



## RENFREW COUNTY HOUSING CORPORATION

Thursday, November 17, 2011

---

A meeting of the Renfrew County Housing Corporation Board of Directors was held in the Council Chambers, County of Renfrew Administration Building, Pembroke, Ontario on Thursday, November 17, 2011 at 9:30 a.m.

Directors Present: Peter Emon, Audrey Green, Ed Jacyno, Richard Rabishaw, David Thompson, Jack Wilson

Directors Absent: Harold Weckworth, Bob Sweet

Officers Present: W. James Hutton, Chief Executive Officer  
David Anderson, Chief Operating Officer

Also Present: Carol Neill, General Manager, Renfrew County Housing Corporation  
Bruce Beakley, Director of Human Resources  
Chery Leigh, Ontario Works Manager  
Judy Mulvihill, Manager of Child Care Services  
Karen McManus, Administrative Assistant

---

Chair Emon called the meeting to order at 9:30 a.m. The roll was called and no pecuniary interests were disclosed.

### **RESOLUTION NO. RCHC-C-11-11-54**

Moved by: Reeve Green

Seconded by: Mayor Rabishaw

THAT the minutes of the Renfrew County Housing Corporation Board of Directors meeting of October 13, 2011 be adopted as printed and circulated.

CARRIED.

Ms. Carol Neill, General Manager, overviewed the Monthly Report including information on staffing, training, tenant issues, financial reports, and program updates.

Ms. Neill reported that Ms. Jackie Agnew was the successful candidate for the full-time position of Tenant Relations Coordinator and commenced employment on October 31, 2011.

Reeve Green congratulated Ms. Neill on the hiring of the Tenant Relations Coordinator and indicated that she has heard from tenants in Renfrew that they are pleased to have someone in this position that they can talk to.

The Coordinated Access waiting list numbers for the month of October were reviewed. There were a total of 861 applicants on the waitlist as at October 31, 2011.

The Consolidated Treasurer's report, as well as the Financial Expenses report as at September 30, 2011 was reviewed. Ms. Neill noted that the budget is in a good position at this time.

Ms. Neill overviewed the Capital Budget work and tenders awarded for both Renfrew County Housing Corporation and Ottawaska Housing Project. Ms. Neill reviewed the Capital Work Variance Report as well as the projects being completed using Social Housing Renovation and Retrofit Program (SHRRP) funding.

Ms. Neill noted that the regular capital budget is all but spent as of this date, with approximately \$3,300 remaining.

The Arrears Report for the month of October was circulated and reviewed.

Ms. Neill overviewed the Special Priority Policy (SPP) Survey for 2010 conducted by the Ministry of Municipal Affairs and Housing. The survey indicates that there were a total of 80,542 RGI applicants; 7,855 under the SPP household category. Of these SPP applicants, 4,743 were housed, constituting approximately 24.7% of the RGI vacancies in Ontario in 2010. As at October 31, 2011 there are 39 applicants under the SPP category on the waiting list in Renfrew County.

#### **RESOLUTION NO. RCHC-C-11-11-55**

Moved by: Mayor Jacyno

Seconded by: Mayor Wilson

THAT the Monthly Report (attached as Appendix A) be adopted as presented.

CARRIED.

As this was the last meeting of the Renfrew County Housing Corporation Board of Directors in 2011, Mr. Anderson, on behalf of staff, thanked the Board members for their support during the year.

Chair Emon also expressed his appreciation to the Board members for their support and also thanked the staff for their competent management of the corporation and for presenting information to the Board in an understandable and well organized manner.

**RESOLUTION NO. RCHC-C-11-11-56**

Moved by: Mayor Wilson

Seconded by: Mayor Rabishaw

THAT the next meeting of the Renfrew County Housing Corporation Board of Directors be held at the call of the Chair and this meeting adjourn. Time 9:50 a.m.

CARRIED.

**COUNTY OF RENFREW  
DEPARTMENT OF SOCIAL SERVICES**

**RENFREW COUNTY HOUSING CORPORATION**

---

TO: Renfrew County Housing Corporation Board of Directors  
FROM: Carol Neill, General Manager  
DATE: November 17, 2011  
SUBJECT: Monthly Report

---

1. HUMAN RESOURCES

1.1 Staffing

We are pleased to announce that Jackie Agnew was the successful candidate for the full-time Tenant Relations Coordinator position. Jackie commenced her employment on October 31, 2011.

1.2 Training

On October 28, 2011, Anne Smith and Cheryl Lyons participated in a Community Forum Event, hosted by the Bernadette McCann House in Pembroke. This was an excellent networking tool with other agencies within the County of Renfrew.

On October 27 and 28, 2011, seven Renfrew County Housing Corporation staff members participated in the, "It's Time to Talk" Conference hosted by the Bernadette McCann House in Pembroke. The workshop is designed for Service Providers within Renfrew County and Victim's Against Women Shelters from outside the County offering training in areas such as mental health, abuse and addictions issues, as well as homelessness.

The Annual Ontario Non-Profit Housing Association (ONPHA) Conference was held this year from October 27 – 30, 2011 in Niagara Falls. This conference provided staff an opportunity to network with various organizations and to participate in information workshops relevant to Renfrew County Housing Corporation.

2. APPLICANT/TENANT ISSUES

2.1 Coordinated Access

	<b>Total # of Move outs Oct 31/11</b>	<b>Total # of Move ins Nov 1/11</b>	<b>Total # of Internal Transfers</b>
<b>ARNPRIOR</b>	4	1	0
<b>RENFREW</b>	6	4	1
<b>PEMBROKE AREA</b>	6	7	1

	<b>Total # of New Applicants in October</b>	<b>Total # on Waitlist Oct 31/11</b>	<b>Total # SPP on Waitlist Oct 31/11</b>
<b>FAMILY</b>	11	325	23
<b>ADULT</b>	22	425	15
<b>SENIOR</b>	0	111	1

*\*SP = Special Priority (Victim of Family Violence)*

**The total # of applicants on the waitlist represents actual number of households waiting for housing (meaning there are no duplications).**

RCHC Comparison Waiting List Report is attached as Appendix RCHC-I.

2.2 Tenant Issues

<b>October 2011</b>	<b>Arnprior</b>	<b>Renfrew</b>	<b>Pembroke &amp; Area</b>
N4's Issued	24	11	56
N7's Issued	0	0	0
N11's Issued	0	0	0
L1's Issued	0	0	7
L2's Issued	1	0	0
L4's Issued	1	0	0
L9's Issued	0	0	0
Sheriff Evictions	0	1	0
N5's/N6's Issued	0	0	0
N8 Issued	0	0	0

- N4 Notice to Terminate a Tenancy Early for Non-Payment of Rent
- N5 Notice to Terminate a Tenancy Early
- N6 Notice to Terminate a Tenancy Early - Illegal Act or Misrepresentation of Income
- N7 Notice to Terminate a Tenancy for Impaired Safety
- N11 Agreement to Terminate a Tenancy
- L1 Application to Terminate a Tenancy for Non-Payment of Rent
- L2 Application to Terminate a Tenancy and Evict a Tenant
- L4 Application to Terminate a Tenancy Tenant Failed to Meet Conditions of a Settlement or Order
- L9 Application to Collect Rent the Tenant Owes

3. FINANCIAL

3.1 Operating Budget

The Consolidated Treasurer's Report for Renfrew County Housing Corporation as at September 30, 2011 is attached as Appendix RCHC-II.

Details of the Financial Expenses as at September 30, 2011 are attached as Appendix RCHC-III.

3.2 Capital Budget

- Job #1101      Public Area Flooring – 425 Nelson Street, Pembroke  
Awarded to: C.A. Reiche & Son in the amount of \$23,100.00 tax included  
*Status: complete*
  
- Job #1102      Waterline Valves Replacement – 55 Poplar Street, Deep River  
Awarded to: Better Built Construction in the amount of \$3,104.00 tax included  
*Status: complete*
  
- Job #1103      Scooter Storage – 55 Poplar Street, Deep River  
Awarded to: Wade Construction in the amount of \$9,474.00 tax included  
*Status: complete*
  
- Job #1104      Evestrough/Soffit/Fascia – 59 Wallace Street, Eganville  
Awarded to: TCB Construction in the amount of \$13,037.00 tax included  
*Status: complete*
  
- Job #1105      Balcony Repair & Painting – 59 Wallace Street, Eganville  
Balcony Repair portion awarded to: TCB Construction in the amount of \$1,931.00 tax included  
*Status: complete*

- Painting portion awarded to: Habraken-Allen-Cliché in the amount of \$5,264.00 tax included  
*Status: complete*
- Job #1106 Replace Service Doors – 59 Wallace Street, Eganville  
Awarded to: TCB Construction in the amount of \$5,494.00 tax included  
*Status: complete*
- Job #1107 Flooring Upgrades – various locations**  
*Status: forty-three completed and seven in progress*
- Job #1108 Bathroom Upgrades – various locations**  
*Status: twenty completed and six in progress*
- Job #1110 Appliance Replacement – various locations**  
*Status: thirt-four refrigerators and eighteen stoves*
- Job #1111 Parking Lot Extension – 1 MacKercher Drive, Cobden  
Awarded to: Valley Contracting in the amount of \$4,370.00 tax included  
*Status: complete*
- Job #1113 Public Area Flooring – 400 Nelson Street, Pembroke  
Awarded to: C.A. Reiche & Son in the amount of \$14,857.00 tax included  
*Status: complete*
- Job # 1114 Windows and Exhaust in laundry room – 400 Nelson Street, Pembroke  
Awarded to: TCB Construction in the amount of \$2,239.00 tax included  
*Status: complete*
- Job # 1115 Storage Room – 400 Nelson Street, Pembroke  
Awarded to: TCB Construction in the amount of \$1,969.00 tax included  
*Status: complete*
- Job # 1116 Public Area Painting – 75 Stafford Street, Barry’s Bay  
Awarded to: Habraken-Allen-Cliché in the amount of \$11,901.00 tax included  
*Status: complete*
- Job # 1118 Lawnmower – 510 MacKay Street, Pembroke  
Awarded to: Foy’s Marine in the amount of \$305.00 tax included  
*Status: complete*
- Lawnmower & Trimmer – 150 Elizabeth Street, Pembroke  
Awarded to: Plummer’s Marine in the amount of \$675.00 tax included  
*Status: complete*

- Job #1119 Tractor – 260 Elizabeth Street, Pembroke  
 Awarded to: Burnett’s Farm Equipment in the amount of \$3,875.00 tax included  
*Status: complete*
- Job #1120 Waterline Valves Replacement – 260 Elizabeth Street, Pembroke  
 Awarded to: Saffco in the amount of \$15,625.00 tax included  
*Status: in progress*
- Job # 1122 Public Area Flooring – 5967 Palmer Road, Palmer Rapids  
 Awarded to: Wade Contracting in the amount of \$22,031.00 tax included  
*Status: in progress*
- Job # 1124 Roof for HVAC – 44 Lorne Street, Renfrew  
 Awarded to: TCB Construction in the amount of \$4,065.00 tax included  
*Status: complete*
- Job # 1125 Service Door Outside Storage Room – 236 Hall Avenue, Renfrew  
 Awarded to: Pynacker Doors in the amount of \$1,128.00 tax included  
*Status: complete*
- Job # 1126 Window Replacement – Sullivan Crescent, Arnprior  
 Awarded to: Borchert General Contracting in the amount of \$61,387.00 tax included  
*Status: complete*
- Job # 1127 Air Make-Up Unit – 8 Burwash Street, Renfrew  
 Awarded to: Irvcon in the amount of \$100,901.00 tax included  
*Status: in progress*
- Job #1128 Tractor – 8 Burwash Street, Arnprior  
 Awarded to: Huckabone in the amount of \$23,805.00 tax included  
*Status: complete*
- Job # 1129 Public Area Flooring – 59 Wallace Street, Eganville  
 Awarded to: C.A Reiche & Son in the amount of \$27,905.35 tax included  
*Status: in progress*
- Job #1130 Siding Replacement – Lea Street, Pembroke  
 Awarded to: Renfrew County Windows and Doors in the amount of \$52,001.00 tax included  
*Status: complete*

- Job #1131**     **Roof over Lea Street Compound – Lea Street, Pembroke**  
**Awarded to: Tony Zomers General Contracting in the amount of**  
**\$38,129.00 tax included**  
*Status: in progress*  
*Bid Evaluation Report is attached as Appendix RCHC-IV*
- Job # 1134     Parking Lot Reconstruction – 5967 Palmer Road, Palmer Rapids  
Awarded to: Wade Construction in the amount of \$130,253.00 tax  
included  
*Status: in progress*
- Job #1135     Public Area Painting – 44 Lorne Street, Renfrew  
Awarded to: Habraken-Allen-Cliché in the amount of \$5,968.00 tax  
included  
*Status: complete*
- Job #1138     Public Area Painting – 236 Hall Avenue, Renfrew  
Awarded to: Habraken-Allen-Cliché in the amount of \$21,109.00 tax  
included  
*Status: complete*
- Job # 1139     Exterior Doors – Moran Heights, Renfrew  
Awarded to: Valley Windows & Doors in the amount of \$59,585.63 tax  
included  
*Status: complete*

Unplanned Jobs Completed From Surplus

- #U1101     Safety Roof Rails – 63 Russell Street, Arnprior
- #U1102     Security Camera – 236 Hall Avenue, Renfrew
- #U1103     Door Operator – 236 Hall Avenue, Renfrew
- #U1104     Fire Plans – All apartment buildings
- #U1105     Exterior Door – 425 Nelson Street, Pembroke
- #U1106     Re-shingle Shop Roof – 59 Wallace Street, Eganville
- #U1107     Fire Door – 8 Burwash Street, Arnprior
- #U1108     Cylinder Locks for Automatic Doors – Various locations
- #U1109     New Enterphone System – 8 Burwash Street, Arnprior

#U1110 Exterior Door – 966 Bronx Street, Pembroke

#U1111 Main Fuse Replacement – 41 Vimy Boulevard, Renfrew

#U1112 Evestrough – 55 Poplar Street, Deep River

#U1113 Main Electrical Panel – 95 Francis Street, Renfrew

#U1114 Re-shingle Roof – 228 Edward Street, Arnprior

#U1115 Evestrough – 229/231 Albert Street, Arnprior

#U1116 Roofing (wind damage) – 425 Nelson Street, Pembroke

#U1117 Enterphone System – 63 Russell Street, Arnprior

#U1118 Foundation Repair – 59 Wallace Street, Eganville

#U1119 Stucco Repair – 59 Wallace Street, Eganville

#U1120 Exterior Door – 532 Nelson Street, Pembroke

#U1121 Vacuum Cleaner – 41 Vimy Boulevard, Renfrew

#U1122 Gutter Clean Installation – Wilfred Street/Allan Avenue, Arnprior

#U1123 Foundation Repair – 536 Nelson Street, Pembroke

#U1124 Front Canopy Installation – 41 Vimy Boulevard, Renfrew

#U1125 Parking Lot Repair – 8 Burwash Street, Arnprior

#U1126 Exterior Door – 214 Cecil Street, Pembroke

#U1127 Electrical Upgrades – 136 McLean Street, Renfrew

#U1128 Vacuum Cleaner – 236 Hall Avenue, Renfrew

#U1129 Vacuum Cleaner – 8 Burwash Street, Arnprior

**#U1130 Foundation Repair – 216 Oak Crescent, Renfrew**

**#U1131 Foundation Repair – 224 Oak Crescent, Renfrew**

**#U1132 Foundation Repair – 150 Elizabeth Street, Pembroke**

- #U1133      **Foundation Repair – 528 Nelson Street, Pembroke**
- #U1134      **Foundation Repair – 530 Nelson Street, Pembroke**
- #U1135      **Replacing Evestrough – 19 Smith Street, Beachburg**
- #U1136      **Foundation Repair – 298 Airth Boulevard, Renfrew**
- #U1137      **Snowblower – 55 Poplar Street, Deep River  
- 260 Elizabeth Street, Pembroke**

Door Funding

Job #D1101    Kitchen Cabinets – 510 MacKay Street and 515 River Road,  
Pembroke  
Awarded to: Stephens General Contracting in the amount of  
\$141,304.00 tax included  
*Status: complete*

**Job #D1102    Kitchen Cabinets – 19 Smith Street, Beachburg**  
**Awarded to: Stephens General Contracting in the amount of**  
**\$40,053.00 tax included**  
*Status: in progress*

*Bid Evaluation Report is attached as Appendix RCHC-V*

One-Time Capital Repair Fund

Job #OTC1101 Kitchen Cabinets – 400 Nelson Street, Pembroke  
Awarded to: Stephens General Contracting in the amount of  
\$33,085.00 tax included  
*Status: complete*

Capital Budget – Ottawaska

Job #OTT1103 Flooring Upgrades – 200 Caruso Street, Arnprior  
*Status: one completed and zero in progress*

Job #OTT1105 Flooring Upgrades – 26 Spruce Crescent, Arnprior  
*Status: one complete and two in progress*

Job #OTT1106 Bathroom Upgrades – various  
*Status: one completed and zero in progress*

Job #OTT1108 Public Area Painting – 26 Spruce Crescent, Arnprior  
Awarded to: Habraken-Allen-Cliché in the amount of \$5,817.00 tax  
included  
*Status: complete*

Unplanned Jobs Completed From Surplus

#UOTT 1101 Balcony Restoration – 26 Spruce Crescent, Arnprior  
#UOTT 1102 Evestrough Repairs – 200 Caruso Street, Arnprior  
#UOTT 1103 Evestrough Installation – 26 Spruce Crescent, Arnprior

Affordable Housing Program (AHP)

AHP #1103 Security Cameras – 59 Wallace Street, Eganville  
Awarded to: Drew’s Security in the amount of \$6,930.00 tax  
included  
*Status: complete*

AHP #1104 Replacement of Locks – 510 MacKay Street, Pembroke  
Awarded to: Drew’s Security in the amount of \$27,831.00 tax  
included  
*Status: in progress*

AHP #1105 Replacement of Locks – 150 Elizabeth Street, Pembroke  
Awarded to: Drew’s Security in the amount of \$18,724.00 tax  
included  
*Status: in progress*

Unplanned Jobs Completed From AHP

AHP #U1101 Security Cameras – 26 Spruce Crescent, Arnprior  
AHP #U1102 Security Cameras – 260 Elizabeth Street, Pembroke  
AHP #U1103 Replacement of Locks – 41 Vimy Boulevard, Renfrew

The Capital Works Variance Report is attached as Appendix RCHC-VI.

### 3.3 Current Arrears

The October Arrears Reports will be tabled on meeting day.

The comparison arrears report is attached as Appendix RCHC-VII.

## 4. PROGRAM UPDATES/CHANGES

### 4.1 Special Priority Policy Survey for 2010

The Ministry of Municipal Affairs and Housing is required to report annually to the government's Domestic Violence Inter-Ministerial Steering Committee on the Special Priority Policy (SPP) review and on households under the Special Priority Household category.

The Ministry has now completed its survey of Special Priority Applicants for the Year 2010. There were a total of 80,542 RGI applicants; 7,855 under the SPP household category. Of these SPP applicants, 4,743 were housed, constituting approximately 24.7% of the RGI vacancies in Ontario in 2010. A summary of the survey results is attached for information. Appendix RCHC-VIII.

Report respectfully submitted.

## Comparison Waiting List Report

<i>Pembroke &amp; Area</i>	Dec 31st 2010	Jan 31 <sup>st</sup> 2011	Feb28 <sup>th</sup> 2011	Mar 31 <sup>st</sup> 2011	Apr 30 <sup>th</sup> 2011	May 31 <sup>st</sup> 2011	Jun 30 <sup>th</sup> 2011	July 31 <sup>st</sup> 2011
<i>Family</i>	171	173	178	187	182	183	181	176
<i>Adults</i>	309	299	289	294	297	298	337	336
<i>Seniors</i>	71	74	75	77	74	79	88	87
<b>TOTALS</b>	551	546	542	558	554	560	606	599

<i>Arnprior</i>	Dec 31st 2010	Jan 31 <sup>st</sup> 2011	Feb28 <sup>th</sup> 2011	Mar 31 <sup>st</sup> 2011	Apr 30 <sup>th</sup> 2011	May 31 <sup>st</sup> 2011	Jun 30 <sup>th</sup> 2011	July 31 <sup>st</sup> 2011
<i>Family</i>	95	94	92	98	99	104	109	105
<i>Adults</i>	98	100	97	92	94	100	102	103
<i>Seniors</i>	36	34	32	36	34	33	34	34
<b>TOTALS</b>	229	228	221	226	227	237	245	242

<i>Renfrew</i>	Dec 31st 2010	Jan 31 <sup>st</sup> 2011	Feb28 <sup>th</sup> 2011	Mar 31 <sup>st</sup> 2011	Apr 30 <sup>th</sup> 2011	May 31 <sup>st</sup> 2011	Jun 30 <sup>th</sup> 2011	July 31 <sup>st</sup> 2011
<i>Family</i>	86	87	88	86	89	99	98	100
<i>Adults</i>	84	79	77	75	73	71	81	86
<i>Seniors</i>	12	11	10	13	11	13	14	16
<b>TOTALS</b>	182	177	175	174	173	183	193	202

<i>RCHC</i>	Dec 31st 2010	Jan 31 <sup>st</sup> 2011	Feb28 <sup>th</sup> 2011	Mar 31 <sup>st</sup> 2011	Apr 30 <sup>th</sup> 2011	May 31 <sup>st</sup> 2011	Jun 30 <sup>th</sup> 2011	July 31 <sup>st</sup> 2011
<i>Family</i>	352	354	358	371	370	386	388	381
<i>Adults</i>	491	478	463	461	464	469	520	525
<i>Seniors</i>	119	119	117	126	119	125	136	137
<b>TOTALS</b>	962	951	938	958	954	980	1044	1043

## Comparison Waiting List Report Continued.....

<i>Pembroke &amp; Area</i>	Dec 31 <sup>st</sup> 2010	Aug 31 <sup>st</sup> 2011	Sept 30 <sup>th</sup> 2011	Oct 31 <sup>st</sup> 2011	Nov 30 <sup>th</sup> 2011	Dec 31 <sup>st</sup> 2011		
<i>Family</i>	171	178	184	188				
<i>Adults</i>	309	339	345	346				
<i>Seniors</i>	71	89	99	99				
<b>TOTALS</b>	<b>551</b>	<b>606</b>	<b>628</b>	<b>633</b>				

<i>Arnprior</i>	Dec 31 <sup>st</sup> 2010	Aug 31 <sup>st</sup> 2011	Sept 30 <sup>th</sup> 2011	Oct 31 <sup>st</sup> 2011	Nov 30 <sup>th</sup> 2011	Dec 31 <sup>st</sup> 2011		
<i>Family</i>	95	99	100	97				
<i>Adults</i>	98	106	104	105				
<i>Seniors</i>	36	33	32	32				
<b>TOTALS</b>	<b>229</b>	<b>238</b>	<b>236</b>	<b>234</b>				

<i>Renfrew</i>	Dec 31 <sup>st</sup> 2010	Aug 31 <sup>st</sup> 2011	Sept 30 <sup>th</sup> 2011	Oct 31 <sup>st</sup> 2011	Nov 30 <sup>th</sup> 2011	Dec 31 <sup>st</sup> 2011		
<i>Family</i>	86	90	97	102				
<i>Adults</i>	84	88	88	88				
<i>Seniors</i>	12	19	21	20				
<b>TOTALS</b>	<b>182</b>	<b>197</b>	<b>206</b>	<b>210</b>				

<i>RCHC</i>	Dec 31 <sup>st</sup> 2010	Aug 31 <sup>st</sup> 2011	Sept 30 <sup>th</sup> 2011	Oct 31 <sup>st</sup> 2011	Nov 30 <sup>th</sup> 2011	Dec 31 <sup>st</sup> 2011		
<i>Family</i>	352	367	381	387				
<i>Adults</i>	491	533	537	539				
<i>Seniors</i>	119	141	152	151				
<b>TOTALS</b>	<b>962</b>	<b>1,041</b>	<b>1,070</b>	<b>1,077</b>				

**Renfrew County Housing Corporation**  
**Consolidated Treasurer's Report**  
**As at September 30, 2011**

<u>Description</u>	<u>YTD</u> <u>Actual</u>	<u>YTD</u> <u>Budget</u>	<u>Variance</u>	<u>Full Year</u> <u>Budget</u>
SALARIES	1,032,152	1,163,629	(131,477)	1,531,633
BENEFITS	237,233	272,293	(35,060)	358,169
ADMINISTRATION	472,611	551,219	(78,608)	917,089
BUILDING - HEAT LIGHT POWER	561,622	660,168	(98,546)	880,181
BUILDING - REPAIRS & MAINTENANCE	248,676	238,833	9,843	318,451
BUILDING - NATURAL GAS	112,305	137,961	(25,656)	183,916
BUILDING - HEATING & PLUMBING	50,040	67,707	(17,667)	90,287
BUILDING - TAXES	879,701	902,566	(22,865)	1,190,927
BUILDING - WATER	275,745	384,080	(108,335)	443,308
BUILDING - ELEVATOR	29,566	29,214	352	38,960
BUILDING - PAINTING	125,949	114,399	11,550	152,523
BUILDING - GARBAGE REMOVAL	30,650	28,278	2,372	37,675
BUILDING - MISC BUILDING COSTS	0	0	0	0
BUILDING - GROUNDS KEEPING	126,279	128,925	(2,646)	171,901
BUILDING - CAPITAL REPAIRS - non TCA	966,298	1,385,643	(419,345)	1,522,840
FINANCIAL - DEPRECIATION	526,444	521,586	4,858	695,268
FINANCIAL - RENT WAIVER	119,230	132,318	(13,088)	220,454
FINANCIAL - REVENUE SHORTFALL (CASH OVER/SHORT)	173	216	(43)	300
FINANCIAL - MORTGAGE - INTEREST	83,339	83,341	(2)	1,263,462
FINANCIAL - RENT SUPPLEMENT	195,490	211,500	(16,010)	282,000
FINANCIAL - RENT SUPPLEMENT - STRONG COMMUNITIES	98,223	105,066	(6,843)	140,086
FINANCIAL - RENT SUPPLEMENT - AFFORDABLE HOUSING	31,980	35,100	(3,120)	46,800
FINANCIAL - HOME OWNERSHIP	11,200	0	11,200	0
FINANCIAL - RENT BANK PROGRAM	19,537	0	19,537	0
Surplus Adjustment - Depreciation	(526,444)	(521,586)	(4,858)	(695,268)
Surplus Adjustment - Mortgage Principal	131,941	131,942	(1)	176,778
Surplus Adjustment - Transfer to Reserves	0	0	0	189,809
Surplus Adjustment - TCA	138,379	369,036	(230,657)	492,050
<b>EXPENSES</b>	<b>5,978,318</b>	<b>7,133,434</b>	<b>(1,155,116)</b>	<b>10,649,599</b>
GAIN / (LOSS) - DISPOSAL OF ASSETS	(167)	0	(167)	0
INTEREST ON INVESTMENTS	32,470	17,253	15,217	23,000
MISC REVENUE	70,648	23,877	46,771	31,851
HOME OWNERSHIP - EARLY REPAYMENTS	24,956	0	24,956	0
PROV SUBSIDY - RENT BANK - REVENUE	0	0	0	0
PROV SUBSIDY - DEBENTURES	0	0	0	1,153,199
Surplus Adjustment - Transfer from Reserves	0	0	0	649,362
TENANT REVENUE	2,732,734	2,764,791	(32,057)	3,686,426
COUNTY TRANSFER - BASE	3,224,190	3,224,188	2	4,489,664
COUNTY TRANSFER - AHP	52,878	35,100	17,778	46,800
COUNTY TRANSFER - AHP ADMIN	0	0	0	0
COUNTY TRANSFER - HOME OWNERSHIP	11,200	0	11,200	0
COUNTY TRANSFER - RENT BANK	34,055	0	34,055	0
COUNTY TRANSFER - RENT BANK ADMIN	3,784	0	3,784	0
COUNTY TRANSFER - SHT TRM RNT ADM	0	0	0	0
COUNTY TRANSFER - SHRRP	306,960	321,912	(14,952)	429,211
COUNTY TRANSFER - STRONG COMMUNITIES	121,022	105,065	15,957	140,086
<b>REVENUES</b>	<b>6,614,729</b>	<b>6,492,186</b>	<b>122,543</b>	<b>10,649,599</b>
<b>Municipal SURPLUS / (DEFICIT)</b>	<b>636,411</b>	<b>(641,248)</b>	<b>1,277,659</b>	<b>0</b>

**Renfrew County Housing Corporation**  
**Financial Expenses**  
**As at Septemer 30, 2011**

Month Actual	Month Budget	Variance	Description	YTD Actual	YTD Budget	Variance	Full Year Budget
15,435.00	14,702	733.00	RENT WAIVER	119,230.16	132,318	(13,087.84)	220,454
58,472.72	57,954	518.72	DEPRECIATION	526,444.40	521,586	4,858.40	695,268
0.00	0	0.00	PROVISION FOR UNALLOCATED EXPENSES	0.00	0	0.00	0
0.00	24	(24.00)	REVENUE SHORTFALL (CASH OVER/SHORT)	173.00	216	(43.00)	300
9,258.17	9,258	0.17	MORTGAGE - Interest Only	83,338.87	83,341	(2.13)	1,263,462
21,084.07	23,500	(2,415.93)	RENT SUPPLEMENT	195,490.45	211,500	(16,009.55)	282,000
10,615.00	11,674	(1,059.00)	RENT SUPPLEMENT - STRONG COMMUNITIES	98,222.94	105,066	(6,843.06)	140,086
3,640.00	3,900	(260.00)	RENT SUPPLEMENT - AFFORDABLE HOUSING	31,980.00	35,100	(3,120.00)	46,800
0.00	0	0.00	H.I.F. SPECIAL ASSISTANCE	0.00	0	0.00	0
0.00	0	0.00	HOME OWNERSHIP	11,200.00	0	11,200.00	0
3,073.38	0	3,073.38	RENT BANK PROGRAM	19,537.38	0	19,537.38	0
14,661.83	14,662	(0.17)	Surplus Adjustment - Debt Principal Payments	131,941.13	131,942	(0.87)	176,778
0.00	0	0.00	Surplus Adjustment - TRF to Reserves	0.00	0	0.00	189,809
0.00	41,004	(41,004.00)	Surplus Adjustment - Capital	138,379.36	369,036	(230,656.64)	492,050
<b>136,240.17</b>	<b>176,678.00</b>	<b>(40,437.83)</b>	<b>Totals</b>	<b>1,355,937.69</b>	<b>1,590,105.00</b>	<b>(234,167.31)</b>	<b>3,507,007.00</b>

Return to Report



## RENFREW COUNTY HOUSING CORPORATION BID EVALUATION REPORT

Date of Report: October 19, 2011 Bid Call #: 11-3089  
 Date Advertised: October 04, 2011 Closing Date: October 18, 2011  
 Project Address: Lea St. Pembroke  
 Job Description: Roof over maintenance compound  
 Budget amount: \$25,000  
 No. Of tender packages issued: 5

LISTING OF BIDDERS

BID AMOUNT

BIDDER	BID AMOUNT
<b>Tony Zomers General Contracting</b>	<b>\$ 37, 470.00 +HST</b>

Source of additional funds if required: available from surplus on other capital jobs

**COMMITTEE RECOMMENDATION: The recommendation of the Bid Evaluation Committee is that: Tony Zomers General Contracting be awarded the above in the amount of \$37, 470.00 + HST**

NAME

SIGNATURE & DATE

Carol Neill (General Manager)

*Carol Neill* Oct 19, 11  
*[Signature]* Oct 19 2011

Dan Graham (Supervisor, Technical Services)

Andrea Blackburn (Recording Secretary)

*[Signature]* Oct 19/11

APPROVAL

SIGNATURE & DATE

David Anderson (Director of Social Services)

*[Signature]* Oct 21/11

AUTHORIZED TO AWARD

W. James Hutton (C.A.O.)

*W. James Hutton*



## RENFREW COUNTY HOUSING CORPORATION BID EVALUATION REPORT

Date of Report: October 06, 2011 Bid Call #: SFT 1130  
 Date Advertised: September 19, 2011 Closing Date: October 06, 2011  
 Project Address: 19 Smith St. Beachburg  
 Job Description: Kitchen Cabinets  
 Budget amount: \$50,000  
 No. Of tender packages issued: 3

LISTING OF BIDDERS BID AMOUNT

BIDDER	BID AMOUNT	REMARKS
<b>Stephen &amp; Sons</b>	<b>\$ 44, 476.80 inc HST</b>	

Source of additional funds if required: \$ 129.63 available from surplus on other capital jobs

**COMMITTEE RECOMMENDATION: The recommendation of the Bid Evaluation Committee is that: Stephen & Sons be awarded the above in the amount of \$44, 476.80 inc HST ( after HST rebate net = \$40,052.74)**

**NAME**

Carol Neill (General Manager)  
Dan Graham (Supervisor, Technical Services)  
Andrea Blackburn (Recording Secretary)

**SIGNATURE & DATE**

*Carol Neill*  
*DA* Oct. 6 2011  
*DG* Oct 6/11

**APPROVAL**

David Anderson (Director of Social Services)

**SIGNATURE & DATE**

*David Anderson*  
Oct. 13/11  
*W. James Hutton*, Oct. 13, 2011

**AUTHORIZED TO AWARD**  
W. James Hutton (C.A.O.)

# 2011 RCHC CAPITAL WORK VARIANCE REPORT

As at Nov 03, 2011

Page 1

JOB#	PROJECT	DESCRIPTION	BUDGET	TCA	Non TCA	PROJECTED EXPENDITURE	VARIANCE	STATUS	TCA	Non TCA
<b>RCHC Annual Budget</b>									<b>Expenditures</b>	
1101	425 Nelson	Public Area Flooring	19,000.00		19,000.00	23,100.00	4,100.00	Complete		23,100.00
1102	55 Poplar	Waterline Valves	6,000.00		6,000.00	2,900.00	-3,100.00	Complete		2,900.00
1103	55 Poplar	Scooter Storage	4,000.00		4,000.00	9,474.00	5,474.00	Complete		9,474.00
1104	59 Wallace	Eavestrough/Soffit/Fascia	12,500.00		12,500.00	12,515.00	15.00	Complete		12,515.00
1105	59 Wallace	Balcony Repair/Painting	12,000.00		12,000.00	7,195.00	-4,805.00	Complete		7,195.00
1106	59 Wallace	Replace Service Doors	4,000.00		4,000.00	5,692.00	1,692.00	Complete		5,692.00
1107	Various	Flooring	110,000.00		110,000.00	135,000.00	15,000.00	In Progress		
1108	Various	Bathrooms	80,000.00		80,000.00	60,000.00	-20,000.00	In Progress		
1109	Various	Hot Water Tanks	22,000.00	22,000.00		22,000.00				
1110	Various	Appliances	30,000.00	30,000.00		30,000.00	0.00	In Progress		
1111	1 MacKercher	Parking Lot Extention	18,000.00	18,000.00		4,376.00	-13,624.00	Complete		4,376.00
1112	1 MacKercher	Garbage Enclosure	3,000.00		3,000.00	3,000.00		In Progress		
1113	400 Nelson	Public Area Flooring	18,000.00		18,000.00	14,857.00	-3,143.00	Complete		14,857.00
1114	400 Nelson	Window /Exhaust in Laund	2,500.00		2,500.00	2,239.00	-261.00	Complete		2,239.00
1115	400 Nelson	Storage Room	4,500.00		4,500.00	2,992.00	-1,508.00	Complete		2,992.00
1116	75 Stafford	Public Area Paint	12,000.00		12,000.00	11,901.00	-99.00	Complete		11,901.00
1117	75 Stafford	Walkway Reconstruction	84,500.00	84,500.00		0.00	-84,500.00			
1118	510 Mackay	Lawnmower	600.00		600.00	600.00	0.00	Complete		600.00
1119	260 Elizabeth	Tractor	9,500.00	9,500.00		4,378.00	-5,122.00	Complete	4,378.00	
1120	260 Elizabeth	Waterline Valves	15,000.00		15,000.00	15,625.00	625.00	In Progress		
1121	5967 Palmer	Balcony Repair/Painting	15,000.00		15,000.00	0.00	-15,000.00			
1122	5967 Palmer	Public Area Flooring	25,000.00		25,000.00	22,031.00	-2,969.00	In Progress		
1123	5967 Palmer	Appliances	21,000.00	21,000.00		0.00	-21,000.00			
1124	44 Lorne	Roof over HVAC	7,500.00		7,500.00	4,065.00	-3,435.00	Complete		4,065.00
1125	236 Hall	Service Door Outside Stor	1,200.00		1,200.00	1,108.00	-92.00	Complete		1,108.00
1126	Sullivan Cres.	Windows	90,000.00		90,000.00	64,979.00	-25,021.00	Complete		64,979.00
1127	Burwash	Air Make-up Unit	80,000.00	80,000.00		108,533.00	28,533.00	In Progress		

JOB#	PROJECT	DESCRIPTION	BUDGET	TCA	Non TCA	PROJECTED EXPENDITURE	VARIANCE	STATUS	TCA	Non TCA
<b>RCHC Annual Budget (contd)</b>									<b>Expenditures</b>	
1128	Burwash	Tractor	30,000.00	30,000.00		24,314.00	-5,686.00	Complete	24,314.00	
1129	59 Wallace	Public Area Flooring	25,000.00		25,000.00	25,130.00	130.00	In Progress		
1130	Lea St.	Siding	100,000.00		100,000.00	53,100.00	-46,900.00	Complete		53,100.00
1131	Lea St.	Roof over Compound	25,000.00	25,000.00		38,129.00	13,129.00	Tendered		
1132	19 Smith St.	Landscaping/Fencing	18,900.00		18,900.00	0.00	-18,900.00			
1133	202 Cecil St.	Furnace	2,200.00	2,200.00		2,200.00				
1134	5967 Palmer	Parking Lot Reconstruction	75,000.00	75,000.00		130,253.00	55,253.00	In Progress		
1135	44 Lorne	Public Area Paint	11,000.00		11,000.00	5,968.00	-5,032.00	Complete		5,968.00
1136	41 Vimy	Electronic Damper on AMU	1,200.00		1,200.00	0.00	-1,200.00			
1137	236 Hall	Gable Siding	14,000.00		14,000.00	0.00	-14,000.00			
1138	236 Hall	Public Area Paint	22,000.00		22,000.00	21,109.00	-891.00	Complete		21,109.00
1139	Moran Hts	Exterior Doors	59,100.00		59,100.00	53,659.00	-5,441.00	Complete		53,659.00
1140	Burwash	Waterline Valves	15,000.00		15,000.00	15,000.00				
U1101	Russell	Safety Roof Rails				3,385.00	3,385.00	Complete		3,385.00
U1102	236 Hall	Security Camera				785.00	785.00	Complete		785.00
U1103	236 Hall	Door Operator				1,140.00	1,140.00	Complete		1,140.00
U1104	All	Fire Plans				15,417.00	15,417.00	Complete		15,417.00
U1105	425 Nel. #203	Exterior Door				906.00	906.00	Complete		906.00
U1106	Eganville	Roof Shop				2,722.00	2,722.00	Complete		2,722.00
U1107	Burwash	Fire Door				603.00	603.00	Complete		603.00
U1108	Various	Auto Door Cylinders				553.00	553.00	Complete		553.00
U1109	Burwash	Enterphone				5,983.00	5,983.00	Complete		5,983.00
U1110	966 Bronx	Exterior Door				906.00	906.00	Complete		906.00
U1111	41 Vimy	Main Fuse				886.00	886.00	Complete		886.00
U1112	55 Poplar	Eavestrough				961.00	961.00	Complete		961.00
U1113	95 Francis	Main Panel Replacement				1,649.00	1,649.00	Complete		1,649.00
U1114	228 Edward	Shingle Roof				2,748.00	2,748.00	Complete		2,748.00
U1115	Albert St.	Gutter Clean' Installation				3,078.00	3,078.00	Complete		3,078.00
U1116	Various	Roofing (Wind Damage)				1,221.00	1,221.00	Complete		1,221.00
U1117	63 Russell	Enterphone				5,576.00	5,576.00	Complete		5,576.00
U1118	Eganville	Foundation Repair				9,820.00	9,820.00	Complete		9,820.00

JOB#	PROJECT	DESCRIPTION	BUDGET	TCA	Non TCA	PROJECTED EXPENDITURE	VARIANCE	STATUS	TCA	Non TCA
<b>RCHC Annual Budget (contd)</b>									<b>Expenditures</b>	
U1119	Eganville	Stucco Repair				17,910.00	17,910.00	Complete		17,910.00
U1120	532 Nelson	Exterior Door				906.00	906.00	Complete		906.00
U1121	41 Vimy	Vacuum Cleaner				779.00	779.00	Complete		779.00
U1122	Wilfred/Allen	Gutter Clean' Installation				5,846.00	5,846.00	Complete		5,846.00
U1123	536 Nelson	Foundation Repair				8,900.00	8,900.00	Complete		
U1124	41 Vimy	Front Canopy				14,362.00	14,362.00	Complete		14,362.00
U1125	Burwash	Parking Lot Repair				1,832.00	1,832.00	Complete		1,832.00
U1126	214 Cecil	Exterior Door				906.00	906.00	Complete		906.00
U1127	136 McLean	Electrical Upgrades				1,712.00	1,712.00	Complete		1,712.00
U1128	Hall	Vacuum Cleaner				2,259.00	2,259.00	Complete		2,259.00
U1129	Burwash	Vacuum Cleaner				2,259.00	2,259.00	Complete		2,259.00
U1130	216 Oak	Foundation Repair				2,646.00	2,646.00	Complete		2,646.00
U1131	224 Oak	Foundation Repair				2,646.00	2,646.00	Complete		2,646.00
U1132	150 Elizabeth	Foundation Repair								
U1133	528 Nelson	Foundation Repair				12,374.00	12,374.00	Complete		12,374.00
U1134	530 Nelson	Foundation Repair				13,127.00	13,127.00	Complete		13,127.00
U1135	Beachburg	Replace eavestrough				1,482.00	1,482.00	Complete		1,482.00
U1136	298 Airth	Foundation Repair				4,172.00	4,172.00	Complete		4,172.00
U1137	Deep R. / 260 E	Snowblowers (2)				4,050.00	4,050.00	Complete		4,050.00
<b>Budget Total</b>			<b>1,105,200.00</b>	<b>397,200.00</b>	<b>708,000.00</b>	<b>1,093,929.00</b>	<b>-21,271.00</b>		<b>28,692.00</b>	<b>449,436.00</b>
<b>DOOR FUND</b>										
DOOR1101	510 Mackay	Kitchen Cabinets	280,000.00		280,000.00	127,249.00	-152,751.00	Complete		127,249.00
DOOR1102	Beachburg	Kitchen Cabinets				40053	40053	In Progress		
<b>Budget Total</b>			<b>280,000.00</b>		<b>280,000.00</b>	<b>167,302.00</b>	<b>-112,698.00</b>			
<b>ONE TIME CAPITAL</b>										
OTC1101	400 Nelson	Kitchen Cabinets	51,312.00		51,312.00	33,085.00	18,227.00	Complete		33,085.00
<b>Budget Total</b>			<b>51,312.00</b>		<b>51,312.00</b>	<b>33,085.00</b>	<b>18,227.00</b>		<b>33,085.00</b>	

JOB#	PROJECT	DESCRIPTION	BUDGET	TCA	Non TCA	PROJECTED EXPENDITURE	VARIANCE	STATUS	TCA	Non TCA
<b>OTTAWASKA</b>										
OTT1101	200 Caruso	Front Fence	4,000.00		4,000.00	0.00	-4,000.00			
OTT1102	200 Caruso	Carport Repairs	4,000.00		4,000.00	0.00	-4,000.00			
OTT1103	200 Caruso	Flooring	6,800.00		6,800.00	6,800.00	0.00	In Progress		
OTT1104	200 Caruso	Bathrooms	6,400.00		6,400.00	6,400.00	0.00			
OTT1105	26 Spruce	Flooring	6,800.00		6,800.00	6,800.00	0.00			
OTT1106	26 Spruce	Bathrooms	6,400.00		6,400.00	0.00	-6,400.00			
OTT1107	26 Spruce	Landscaping	12,000.00		12,000.00	0.00	-12,000.00			
OTT1108	26 Spruce	Public Area Paint	11,000.00		11,000.00	5,817.00	-5,183.00	Complete		
UOTT1101	26 Spruce	Balcony Restoration				22,344.00	22,344.00	Complete		22344
UOTT1102	200 Caruso	Eavestrough				5,035.00	5,035.00	Complete		5,035.00
UOTT1103	26 Spruce	Eavestrough				2,290.00	2,290.00	Complete		2,290.00
<b>Budget Total</b>			<b>57,400.00</b>		<b>57,400.00</b>	<b>55,486.00</b>	<b>-1,914.00</b>			
<b>AHP FUND YR 1</b>										
<b>Expenditures</b>										
<b>Budget Total</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>AHP FUND YR 2</b>										
AHP1103	59 Wallace	Security Cameras	14,500.00	14,500.00		10,731.00	-3,769.00	Complete	10,731.00	
AHP1104	510 Mackay	Replace all Locks	55,000.00		55,000.00	27,831.00	-27,169.00	In Progress		
AHP1105	150 Elizabeth	Replace all Locks	30,500.00		30,500.00	18,724.00	-11,776.00	In Progress		
AHPU1101	26 Spruce	Security Cameras				6,360.00	6,360.00	Complete	6,360.00	
AHPU1102	260 Elizabeth	Security Cameras				4,341.00	4,341.00	In Progress		
AHPU1103	41 Vimy	Replace all Locks				20,963.00	20,963.00	In Progress		
<b>Budget total</b>			<b>100,000.00</b>	<b>14,500.00</b>	<b>85,500.00</b>	<b>88,950.00</b>	<b>-11,050.00</b>			
<b>Grand Total</b>										
<b>Reg Capital, Door, OTC, OTT, AHP 1&amp;2</b>			<b>1,593,912.00</b>	<b>411,700.00</b>	<b>1,182,212.00</b>	<b>1,438,752.00</b>	<b>-128,706.00</b>			

**RCHC SHRRP (2011)**

JOB#	PROJECT	DESCRIPTION	BUDGET	TCA	Non TCA	PROJECTED		STATUS	Expenditures	
						EXPENDITURE	VARIANCE		TCA	Non TCA
<b>SHRRP RCHC</b>										
SHRRP1101	Allan Wilfred	Furnace Replacement	35,000.00	35,000.00		26,661.00	-8,339.00	Complete	26,661.00	
SHRRP1102	Edward	Furnace Replacement	35,000.00	35,000.00		26,661.00	-8,339.00	Complete	26,661.00	
SHRRP1103	Oak	Furnace Replacement	45,000.00	45,000.00		33,337.00	-11,663.00	Complete	33,337.00	
SHRRP1104	150 Elizabeth	Waterline Valve Replace	3,000.00		3,000.00	3,000.00		In Progress		
SHRRP1105	75 Stafford	Waterline Valve Replace	3,000.00		3,000.00	3,000.00		In Progress		
SHRRP1106	Airth Blvd	Insulation & Siding	47,000.00		47,000.00	41,958.00	-5,042.00	Complete		41,958.00
SHRRP1107	Airth Blvd	Rebuild Patios	29,086.00		29,086.00	29,086.00		In Progress		
SHRRP1108	Sullivan Cres.	Electrical Service Upgrade	23,992.00		23,992.00	21,841.00	-2,151.00	Complete		21,841.00
SHRRP1109	41 Vimy	Roof Repair	7,000.00	7,000.00		6,850.00	-150.00	In Progress		
SHRRP1110	Arnold/Fraser	Roof Shingling	57,300.00	57,300.00		42,302.00	-14,998.00	Complete	42,302.00	
SHRRP1111	5967 Palmer	Generator	40,000.00	40,000.00		114,836.00	74,836.00	In Progress		
<b>Added Jan 7 2011</b>										
SHRRP1112	63 Russell	Main Breaker	4,106.00			4,106.00	0.00	Complete		4,106.00
SHRRP1113	63 Russell	Elevator railing kit	6,539.00			6,539.00	0.00	Complete		6,539.00
SHRRP1114	8 Burwash	Elevator railing kit	6,539.00			6,539.00	0.00	Complete		6,539.00
SHRRP1115	260 Elizabeth	Elevator railing kit	7,063.00			7,063.00	0.00	Complete		7,063.00
SHRRP1116	Palmer Rapids	Elevator	330,000.00			191,258.00	-138,742.00	In Progress		
SHRRP1117	59 Wallace	Replace all Locks	13,883.00			13,883.00	0.00	In Progress		
SHRRP1118	400 Nelson	Replace all Locks	6,614.00			6,614.00	0.00	In Progress		
SHRRP1119	8 Burwash	Canopy	25,000.00			25,000.00	0.00	In Progress		
SHRRP1120	150 Elizabeth	Roof/Insulation	38,000.00			38,000.00	0.00	In Progress		
SHRRP1121	75 Stafford	Security Cameras	16,412.00			16,412.00	0.00	Complete	16,412.00	
SHRRP1122	44 Lorne	Replace all Locks	6,735.00			6,735.00	0.00	In Progress		
<b>SHRRP RCHC Budget Total</b>			<b>786,269.00</b>	<b>219,300.00</b>	<b>106,078.00</b>	<b>671,681.00</b>	<b>-114,588.00</b>		<b>145,373.00</b>	<b>88,046.00</b>

**SHRRP NON-PROFIT****2011**

Page 2

JOB#	PROJECT	DESCRIPTION	BUDGET	TCA		PROJECTED EXPENDITURE	VARIANCE	STATUS	TCA	
				TCA	Non TCA				TCA	Non TCA
SHRRPNP1101	St. Joseph	Retaining Wall	39,933.00			39,933.00		In Progress		
SHRRPNP1102	St. Joseph	Storage Building	24,000.00			24,000.00		In Progress		
SHRRPNP1103	St. Joseph	Storage Building	39,900.00			39,900.00		In Progress		
<b>SHRRP NON-PROFIT Budget Total</b>			<b>103,833.00</b>			<b>103,833.00</b>	<b>0.00</b>			
<b>Grand Total SHRRP RCHC &amp; NP</b>			<b>890,102.00</b>			<b>775,514.00</b>	<b>-114,588.00</b>			

[Return to Report](#)

## Renfrew County Housing Corporation Comparison Arrears

	September-11	September-10	September-09	September-08	September-07
<b>Arnprior</b>	\$10,746.65	\$6,305.75	\$4,226.75	\$6,594.75	\$4,204.68
<b>Renfrew</b>	\$8,790.00	\$3,091.00	\$339.00	\$1,808.81	\$816.00
<b>Pembroke &amp; Area</b>	\$9,157.84	\$10,325.51	\$10,625.50	\$13,964.31	\$11,315.64
<b>TOTAL</b>	<b>\$28,694.49</b>	<b>\$19,722.26</b>	<b>\$15,191.25</b>	<b>\$22,367.87</b>	<b>\$16,336.32</b>

**Arrears consist of the following:**

Rent  
 Maintenance  
 Tribunal fee (minimum \$170)  
 Parking  
 Air Conditioning  
 NSF charges

\* 2008 total includes Ottawa - project formerly known as Ottawa Housing Corporation Tenant Arrears

	2011											
	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEPT	OCT	NOV	DEC
<b>Arnprior</b>	\$6,173.83	\$4,722.83	\$5,817.00	\$5,822.00	\$5,705.00	\$4,131.14	\$6,928.54	\$9,172.08	\$10,746.65			
<b>Renfrew</b>	\$2,576.00	\$1,884.00	\$1,585.00	\$1,104.00	\$2,297.00	\$5,705.00	\$6,001.00	\$6,941.00	\$8,790.00			
<b>Pembroke &amp; Area</b>	\$13,570.11	\$9,063.11	\$9,190.21	\$12,652.21	\$11,030.35	\$15,866.56	\$15,878.08	\$14,622.39	\$9,157.84			
<b>TOTAL</b>	<b>\$22,319.94</b>	<b>\$15,669.94</b>	<b>\$16,592.21</b>	<b>\$19,578.21</b>	<b>\$19,032.35</b>	<b>\$25,702.70</b>	<b>\$28,807.62</b>	<b>\$30,735.47</b>	<b>\$28,694.49</b>			

	2010											
	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEPT	OCT	NOV	DEC
<b>Arnprior</b>	\$4,058.25	\$5,485.25	\$6,283.25	\$6,422.25	\$8,747.00	\$7,467.25	\$11,539.75	\$7,658.75	\$6,305.75	\$6,532.75	\$4,464.75	\$5,160.75
<b>Renfrew</b>	\$2,463.00	\$1,731.00	\$1,559.00	\$780.00	\$1,193.00	\$1,734.00	\$2,897.00	\$2,975.00	\$3,091.00	\$3,097.00	\$3,176.00	\$3,202.00
<b>Pembroke &amp; Area</b>	\$16,654.54	\$11,358.47	\$15,242.84	\$9,255.09	\$10,165.00	\$7,818.00	\$9,731.16	\$14,965.18	\$10,325.51	\$12,422.71	\$14,043.05	\$11,399.71
<b>TOTAL</b>	<b>\$23,175.79</b>	<b>\$18,574.72</b>	<b>\$23,085.09</b>	<b>\$16,457.34</b>	<b>\$20,105.00</b>	<b>\$17,019.25</b>	<b>\$24,167.91</b>	<b>\$25,598.93</b>	<b>\$19,722.26</b>	<b>\$22,052.46</b>	<b>\$21,683.80</b>	<b>\$19,762.46</b>

Return to Report

## 2010 Special Priority Policy Survey Results

Service Manager	Total RGI apps	Total new SPP apps	SPP apps approved	SPP apps rejected	% of SPP Apps rejected	Total SPP applicants housed	Total non-SPP RGI applicants housed	% of RGI vacancies filled by SPP households
Algoma	405	16	12	4	25%	12	88	12.0%
Brantford	830	126	90	30	24%	81	161	33.5%
Bruce County	415	12	12	0	0%	12	137	8.1%
Chatham-Kent	1032	47	42	5	11%	20	263	7.1%
Cochrane	808	90	66	24	27%	43	147	22.6%
Cornwall	986	98	80	18	18%	79	300	20.8%
Dufferin	358	32	25	3	9%	11	78	12.4%
Durham	1963	482	273	209	43%	166	278	37.4%
Grey	598	47	82	6	13%	27	160	14.4%
Halton	877	223	98	125	56%	85	207	29.1%
Hamilton	2946	375	315	60	16%	218	776	21.9%
Hastings	964	64	64	0	0%	61	319	16.1%
Huron County	310	4	3	1	25%	3	34	8.1%
Kawartha Lakes	452	30	21	9	30%	40	36	52.6%
Kenora	475	50	40	4	8%	32	117	21.5%
Kingston	1023	114	102	12	11%	86	134	39.1%
Lambton	876	44	24	4	9%	32	193	14.2%
Lanark	501	60	56	4	7%	29	94	23.6%
Leeds & Grenville	535	66	66	0	0%	28	111	20.1%
Lennox & Addington	372	40	10	30	75%	27	37	42.2%
London	2023	290	167	123	42%	161	852	15.9%
Manitoulin-Sudbury	349	13	8	5	38%	5	55	8.3%
Muskoka	253	15	15	2	13%	9	48	15.8%
Niagara	2653	261	196	65	25%	174	494	26.0%
Nipissing	928	96	65	28	29%	51	156	24.6%
Norfolk	292	43	29	14	25%	31	55	36.0%
Northumberland	196	20	15	5	25%	8	90	8.2%
Ottawa	4464	719	610	109	15%	548	1204	31.3%
Oxford	745	133	133	0	0%	38	81	31.9%
Parry Sound	171	12	5	7	58%	2	40	4.8%
Peel	3856	996	464	111	11%	338	482	41.2%
Peterborough	889	68	53	15	22%	35	211	14.2%
Prescott & Russell	430	19	19	0	0%	9	51	15.0%
Rainy River	100	8	6	2	25%	4	64	5.9%
Renfrew	560	69	67	2	3%	31	152	16.9%
Sault Ste. Marie	1303	114	92	22	19%	69	300	18.7%
Simcoe	1289	319	248	71	22%	182	205	47.0%
St. Thomas-Elgin	353	63	66	3	5%	49	113	30.2%
Stratford	323	60	60	0	0%	50	127	28.2%
Sudbury	2124	148	58	86	58%	58	652	8.2%
Thunder Bay	1594	170	151	19	11%	95	352	21.3%
Timiskaming	325	9	8	1	11%	8	104	7.1%
Toronto	25,272	1,381	1,540	188	14%	1211	2918	29.3%
Waterloo	2,149	202	137	65	32%	112	732	13.3%
Wellington	1325	213	168	11	5%	148	240	38.1%
Windsor-Essex	2,224	54	53	1	2%	132	774	14.6%
York	7626	340	228	112	33%	93	231	28.7%
<b>Total</b>	<b>80,542</b>	<b>7,855</b>	<b>6,142</b>	<b>1,615</b>	<b>21%</b>	<b>4,743</b>	<b>14,453</b>	<b>26 24.7%</b>