



## RENFREW COUNTY HOUSING CORPORATION

Thursday, September 8, 2011

---

A meeting of the Renfrew County Housing Corporation Board of Directors was held in the Council Chambers, County of Renfrew Administration Building, Pembroke, Ontario on Thursday, September 8, 2011 at 9:30 a.m.

Directors Present: Peter Emon, Audrey Green, Ed Jacyno, Richard Rabishaw, Bob Sweet, David Thompson, Harold Weckworth, Jack Wilson

Officers Present: W. James Hutton, Chief Executive Officer  
David Anderson, Chief Operating Officer

Also Present: Carol Neill, General Manager, Renfrew County Housing Corporation  
Bruce Beakley, Director of Human Resources  
Chery Leigh, Ontario Works Manager  
Judy Mulvihill, Manager of Child Care Services  
Karen McManus, Administrative Assistant

---

Chair Emon called the meeting to order at 9:30 a.m. The roll was called and no pecuniary interests were disclosed.

### **RESOLUTION NO. RCHC-C-11-09-42**

Moved by: Mayor Wilson  
Seconded by: Warden Sweet

THAT the minutes of the Renfrew County Housing Corporation Board of Directors meeting of August 11, 2011 be adopted as printed and circulated.

CARRIED.

Ms. Carol Neill, General Manager, overviewed the Monthly Report including information on staffing, training, tenant issues, financial reports, and program updates. She reported that interviews for the full-time position of Tenant Relations Coordinator were held on August 30, 2011. She also reported that a very successful summer season was had with eight summer students employed.

The Coordinated Access waiting list numbers for the month of August was reviewed. There were a total of 828 applicants on the waitlist as at August 31, 2011.

It was noted that the number of moveouts has been decreasing each year; however, the wait list continues to increase. The average number of moveouts for 2008 to 2010 was 153 and as of August 31, 2011 the total number of moveouts is 115.

The Consolidated Treasurer's report, as well as the Financial Expenses report as at July 31, 2011 was reviewed. Ms. Neill noted that the budget is in a good position at this time.

Ms. Neill overviewed the Capital Budget work and tenders awarded for both Renfrew County Housing Corporation and Ottawaska Housing Project. Ms. Neill circulated and reviewed the Capital Work Variance Report as well as a review of the projects being completed using Social Housing Renovation and Retrofit Program (SHRRP) funding.

The Arrears Report for August was circulated and reviewed.

**RESOLUTION NO. RCHC-C-11-09-43**

Moved by: Reeve Green

Seconded by: Mayor Rabishaw

THAT the Monthly Report (attached as Appendix A) be adopted as presented.

CARRIED.

Mr. Anderson advised that he had been requested to attend a meeting with the Town of Renfrew to discuss the future of social housing in Renfrew. He advised that he and Carol Neill, General Manager of the Renfrew County Housing Corporation attended this meeting in the Town of Renfrew on August 17, 2011 with Mayor Ringrose and Reeve Audrey Green.

Mr. Anderson circulated to the Board the Social Housing Services Corporation Provider Investment Detail (investments held with Phillips Hager & North) as at June 30, 2011.

Mr. Anderson circulated to the Board information on the Ontario Non-Profit Housing Association (ONPHA) Conference, which is being held from October 28-30, 2011 in Niagara Falls.

**RESOLUTION NO. RCHC-C-11-09-44**

Moved by: Mayor Wilson

Seconded by: Mayor Rabishaw

THAT this meeting become a closed meeting for the following purpose(s): Time 9:55 a.m.

- |  |                                     |
|--|-------------------------------------|
| (a) the security of the property of the municipality or local board;                                 | <input type="checkbox"/>            |
| (b) personal matters about an identifiable individual, including municipal or local board employees; | <input checked="" type="checkbox"/> |
| (c) a proposed or pending acquisition or disposition of land by the municipality or local board;     | <input type="checkbox"/>            |

- (d) labour relations or employee negotiations;
- (e) litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board;
- (f) advice that is subject to solicitor-client privilege, including communications necessary for that purpose;
- (g) a matter in respect of which a council, board, committee or other body may hold a closed meeting under another act;
- (h) a meeting of a council or local board or of a committee of either of them may be closed to the public if the following conditions are both satisfied:
- i. The meeting is held for the purpose of educating or training the members AND
  - ii. At the meeting, no member discusses or otherwise deals with any matter in a way that materially advances the business or decision-making of the council, local board or committee.

CARRIED.

**RESOLUTION NO. RCHC-C-11-09-46**

Moved by: Reeve Green  
Seconded by: Mayor Jacyno

THAT this meeting resume as an open meeting. Time 10:00 a.m.

CARRIED.

**RESOLUTION NO. RCHC-C-11-09-47**

Moved by: Mayor Rabishaw  
Seconded by: Reeve Green

THAT the next meeting of the Renfrew County Housing Corporation Board of Directors be held on Thursday, October 13, 2011 and this meeting adjourn. Time 10:02 a.m.

CARRIED.

**COUNTY OF RENFREW  
DEPARTMENT OF SOCIAL SERVICES**

**RENFREW COUNTY HOUSING CORPORATION**

---

TO: Renfrew County Housing Corporation Board of Directors

FROM: Carol Neill, General Manager

DATE: September 8, 2011

SUBJECT: Monthly Report

---

1. HUMAN RESOURCES

1.1 Staffing

Testing and interviews for the full-time Tenant Relations Coordinator position were held on August 30, 2011.

At the end of August, we said good-bye and good luck once again to the eight very ambitious students we were so fortunate to employ this summer. We had a very successful season and we wish them all the best.

2. APPLICANT/TENANT ISSUES

2.1 Coordinated Access

	<b>Total # of Move outs Aug 31/11</b>	<b>Total # of Move ins Sept 1/11</b>	<b>Total # of Internal Transfers</b>
<b>ARNPRIOR</b>	0	2	0
<b>RENFREW</b>	6	4	0
<b>PEMBROKE AREA</b>	3	1	1

	<b>Total # of New Applicants in August</b>	<b>Total # on Waitlist August 31/11</b>	<b>Total # SPP on Waitlist August 31/11</b>
<b>FAMILY</b>	13	311	22
<b>ADULT</b>	29	409	15
<b>SENIOR</b>	1	108	0

*\*SP = Special Priority (Victim of Family Violence)*

**The total # of applicants on the waitlist represents actual number of households waiting for housing (meaning there are no duplications).**

RCHC Comparison Waiting List Report is attached as Appendix RCHC-I.

## 2.2 Tenant Issues

<b>August 2011</b>	<b>Arnprior</b>	<b>Renfrew</b>	<b>Pembroke &amp; Area</b>
N4's Issued	31	13	74
N7's Issued	0	0	0
N11's Issued	0	0	0
L1's Issued	1	2	4
L2's Issued	0	0	0
L4's Issued	0	0	0
L9's Issued	0	0	0
Sheriff Evictions	0	0	1
N5's/N6's Issued	0	1	1
N8 Issued	2	0	0

N4 Notice to Terminate a Tenancy Early for Non-Payment of Rent

N5 Notice to Terminate a Tenancy Early

N6 Notice to Terminate a Tenancy Early - Illegal Act or Misrepresentation of Income

N7 Notice to Terminate a Tenancy for Impaired Safety

N11 Agreement to Terminate a Tenancy

L1 Application to Terminate a Tenancy for Non-Payment of Rent

L2 Application to Terminate a Tenancy and Evict a Tenant

L4 Application to Terminate a Tenancy Tenant Failed to Meet Conditions of a Settlement or Order

L9 Application to Collect Rent the Tenant Owes



- Job #1108 Bathroom Upgrades – Various**  
*Status: twelve completed and five in progress*
- Job #1110 Appliance Replacement – Various**  
*Status: twenty-six refrigerators and thirteen stoves*
- Job #1111 Parking Lot Extension – 1 MacKercher Drive, Cobden**  
**Awarded to: Valley Contracting in the amount of \$4,370.00 tax included**  
*Status: complete*
- Job #1113 Public Area Flooring – 400 Nelson Street, Pembroke  
Awarded to: C.A. Reiche & Son in the amount of \$14,857.00 tax included  
*Status: in progress*
- Job # 1114 Windows and Exhaust in laundry room – 400 Nelson Street, Pembroke  
Awarded to: TCB Construction in the amount of \$2,239.00 tax included  
*Status: complete*
- Job # 1115 Storage Room – 400 Nelson Street, Pembroke**  
**Awarded to: TCB Construction in the amount of \$1,969.00 tax included**  
*Status: complete*
- Job # 1116 Public Area Painting – 75 Stafford Street, Barry’s Bay  
Awarded to: Habraken-Allen-Cliché in the amount of \$11,901.00 tax included  
*Status: in progress*
- Job # 1118 Lawnmower – 510 MacKay Street, Pembroke  
Awarded to: Foy’s Marine in the amount of \$305.00 tax included  
*Status: complete*
- Lawnmower & Trimmer – 150 Elizabeth Street, Pembroke  
Awarded to: Plummer’s Marine in the amount of \$675.00 tax included  
*Status: complete*
- Job #1119 Tractor – 260 Elizabeth Street, Pembroke  
Awarded to: Burnette’s Farm Equipment in the amount of \$3,875.00 tax included  
*Status: complete*
- Job #1120 Waterline Valves Replacement – 260 Elizabeth Street, Pembroke**  
**Awarded to: Saffco in the amount of \$15,625.00 tax included**  
*Status: in progress*

- Job # 1124      Roof for HVAC – 44 Lorne Street, Renfrew  
Awarded to: TCB Construction in the amount of \$4,065.00 tax included  
*Status: in progress*
- Job # 1125      Service Door Outside Storage Room – 236 Hall Avenue, Renfrew  
Awarded to: Pynacker Doors in the amount of \$1,128.00 tax included  
*Status: complete*
- Job # 1126      Window Replacement – Sullivan Crescent, Arnprior**  
**Awarded to: Borchert General Contracting in the amount of**  
**\$61,387.00 tax included**  
*Status: complete*
- Job # 1127      Air Make-Up Unit – 8 Burwash Street, Renfrew**  
**Awarded to: Irvcon in the amount of \$100,901.00 tax included**  
*Status: in progress*
- Job #1128      Tractor – 8 Burwash Street, Arnprior  
Awarded to: Huckabone in the amount of \$23,805.00 tax included  
*Status: complete*
- Job #1130      Siding Replacement – Lea Street, Pembroke**  
**Awarded to: Renfrew County Windows and Doors in the amount of**  
**\$52,001.00 tax included**  
*Status: complete*
- Job #1135      Public Area Painting – 44 Lorne Street, Renfrew  
Awarded to: Habraken-Allen-Cliché in the amount of \$5,968.00 tax  
included  
*Status: complete*
- Job #1138      Public Area Painting – 236 Hall Avenue, Renfrew**  
**Awarded to: Habraken-Allen-Cliché in the amount of \$21,109.00 tax**  
**included**  
*Status: complete*
- Job # 1139      Exterior Doors – Moran Heights, Renfrew  
Awarded to: Valley Windows & Doors in the amount of \$59,585.63 tax  
included  
*Status: complete*

### Unplanned Jobs Completed From Surplus

- #U1101 Safety Roof Rails – 63 Russell Street, Arnprior
- #U1102 Security Camera – 236 Hall Avenue, Renfrew
- #U1103 Door Operator – 236 Hall Avenue, Renfrew
- #U1104 Fire Plans – All apartment buildings
- #U1105 Exterior Door – 425 Nelson Street, Pembroke
- #U1106 Re-shingle Shop Roof – 59 Wallace Street, Eganville
- #U1107 Fire Door – 8 Burwash Street, Arnprior
- #U1108 Cylinder Locks for Automatic Doors – Various locations
- #U1109 New Enterphone System – 8 Burwash Street, Arnprior
- #U1110 Exterior Door – 966 Bronx Street, Pembroke
- #U1111 Main Fuse Replacement – 41 Vimy Boulevard, Renfrew
- #U1112 Evestrough – 55 Poplar Street, Deep River
- #U1113 Main Electrical Panel – 95 Francis Street, Renfrew
- #U1114 Re-shingle Roof – 228 Edward Street, Arnprior
- #U1115 Evestrough – 229/231 Albert Street, Arnprior
- #U1116 Roofing (wind damage) – 425 Nelson Street, Pembroke
- #U1117 Enterphone System – 63 Russell Street, Arnprior
- #U1118 **Foundation Repair – 59 Wallace Street, Eganville**
- #U1119 **Stucco Repair – 59 Wallace Street, Eganville**
- #U1120 **Exterior Door – 532 Nelson Street, Pembroke**

Door Funding

**Job #D1101 Kitchen Cabinets – 510 MacKay Street and 515 River Road, Pembroke**  
**Awarded to: Stephens General Contracting in the amount of \$141,304.00 tax included**  
*Status: complete*

Capital Budget – Ottawaska

Job #OTT1103 Flooring Upgrades – 200 Caruso Street, Arnprior  
*Status: one completed and zero in progress*

Job #OTT1105 Flooring Upgrades – 26 Spruce Crescent, Arnprior  
*Status: one complete and two in progress*

**Job #OTT1106 Bathroom Upgrades – Various**  
*Status: one completed and zero in progress*

Job #OTT1108 Public Area Painting – 26 Spruce Crescent, Arnprior  
Awarded to: Habraken-Allen-Cliché in the amount of \$5,817.00 tax included  
*Status: complete*

Unplanned Jobs Completed From Surplus

**#UOTT 1101 Balcony Restoration – 26 Spruce Crescent, Arnprior**

**#UOTT 1102 Evestrough Repairs – 200 Caruso Street, Arnprior**

Affordable Housing Program (AHP)

AHP #1103 Security Cameras – 59 Wallace Street, Eganville  
Awarded to: Drew's Security in the amount of \$6,930.00 tax included  
*Status: complete*

AHP #1104 Replacement of Locks – 510 MacKay Street, Pembroke  
Awarded to: Drew's Security in the amount of \$27,831.00 tax included  
*Status: in progress*

AHP #1105      Replacement of Locks – 150 Elizabeth Street, Pembroke  
Awarded to: Drew’s Security in the amount of \$18,724.00 tax  
included  
*Status: in progress*

Unplanned Jobs Completed From AHP

**AHP #U1101      Security Cameras – 26 Spruce Crescent, Arnprior**

The Capital Works Variance Report will be circulated and reviewed at the meeting.

3.3 Current Arrears

The August Arrears Report will be circulated and reviewed on meeting day.

The comparison arrears report is attached as Appendix RCHC-IV.

4. PROGRAM UPDATES/CHANGES

4.1 Housing Services Act, 2011

The Housing Services Act, 2011 and its associated regulations can be found at:  
[http://www.elaws.gov.on.ca/Browse?queryText=&resultCount=200&sortField=xRegUnderAct&sortOrder=ASC&startIndex=1&type=source\\_regs&law=Regs&letter=H&year=2011&lang=en&reload=yes#result](http://www.elaws.gov.on.ca/Browse?queryText=&resultCount=200&sortField=xRegUnderAct&sortOrder=ASC&startIndex=1&type=source_regs&law=Regs&letter=H&year=2011&lang=en&reload=yes#result)

Report respectfully submitted.

Return to Agenda

# Comparison Waiting List Report

<i>Pembroke &amp; Area</i>	Dec 31st 2010	Jan 31 <sup>st</sup> 2011	Feb28 <sup>th</sup> 2011	Mar 31 <sup>st</sup> 2011	Apr 30 <sup>th</sup> 2011	May 31 <sup>st</sup> 2011	Jun 30 <sup>th</sup> 2011	July 31 <sup>st</sup> 2011
<b>Family</b>	171	173	178	187	182	183	181	176
<b>Adults</b>	309	299	289	294	297	298	337	336
<b>Seniors</b>	71	74	75	77	74	79	88	87
<b>TOTALS</b>	551	546	542	558	554	560	606	599

<i>Arnprior</i>	Dec 31st 2010	Jan 31 <sup>st</sup> 2011	Feb28 <sup>th</sup> 2011	Mar 31 <sup>st</sup> 2011	Apr 30 <sup>th</sup> 2011	May 31 <sup>st</sup> 2011	Jun 30 <sup>th</sup> 2011	July 31 <sup>st</sup> 2011
<b>Family</b>	95	94	92	98	99	104	109	105
<b>Adults</b>	98	100	97	92	94	100	102	103
<b>Seniors</b>	36	34	32	36	34	33	34	34
<b>TOTALS</b>	229	228	221	226	227	237	245	242

<i>Renfrew</i>	Dec 31st 2010	Jan 31 <sup>st</sup> 2011	Feb28 <sup>th</sup> 2011	Mar 31 <sup>st</sup> 2011	Apr 30 <sup>th</sup> 2011	May 31 <sup>st</sup> 2011	Jun 30 <sup>th</sup> 2011	July 31 <sup>st</sup> 2011
<b>Family</b>	86	87	88	86	89	99	98	100
<b>Adults</b>	84	79	77	75	73	71	81	86
<b>Seniors</b>	12	11	10	13	11	13	14	16
<b>TOTALS</b>	182	177	175	174	173	183	193	202

<i>RCHC</i>	Dec 31st 2010	Jan 31 <sup>st</sup> 2011	Feb28 <sup>th</sup> 2011	Mar 31 <sup>st</sup> 2011	Apr 30 <sup>th</sup> 2011	May 31 <sup>st</sup> 2011	Jun 30 <sup>th</sup> 2011	July 31 <sup>st</sup> 2011
<b>Family</b>	352	354	358	371	370	386	388	381
<b>Adults</b>	491	478	463	461	464	469	520	525
<b>Seniors</b>	119	119	117	126	119	125	136	137
<b>TOTALS</b>	962	951	938	958	954	980	1044	1043

## Comparison Waiting List Report Continued.....

<i>Pembroke &amp; Area</i>	Dec 31 <sup>st</sup> 2010	Aug 31 <sup>st</sup> 2011	Sept 30 <sup>th</sup> 2011	Oct 31 <sup>st</sup> 2011	Nov 30 <sup>th</sup> 2011	Dec 31 <sup>st</sup> 2011		
<i>Family</i>	171	178						
<i>Adults</i>	309	339						
<i>Seniors</i>	71	89						
<b>TOTALS</b>	<b>551</b>	<b>606</b>						

<i>Arnprior</i>	Dec 31 <sup>st</sup> 2010	Aug 31 <sup>st</sup> 2011	Sept 30 <sup>th</sup> 2011	Oct 31 <sup>st</sup> 2011	Nov 30 <sup>th</sup> 2011	Dec 31 <sup>st</sup> 2011		
<i>Family</i>	95	99						
<i>Adults</i>	98	106						
<i>Seniors</i>	36	33						
<b>TOTALS</b>	<b>229</b>	<b>238</b>						

<i>Renfrew</i>	Dec 31 <sup>st</sup> 2010	Aug 31 <sup>st</sup> 2011	Sept 30 <sup>th</sup> 2011	Oct 31 <sup>st</sup> 2011	Nov 30 <sup>th</sup> 2011	Dec 31 <sup>st</sup> 2011		
<i>Family</i>	86	90						
<i>Adults</i>	84	88						
<i>Seniors</i>	12	19						
<b>TOTALS</b>	<b>182</b>	<b>197</b>						

<i>RCHC</i>	Dec 31 <sup>st</sup> 2010	Aug 31 <sup>st</sup> 2011	Sept 30 <sup>th</sup> 2011	Oct 31 <sup>st</sup> 2011	Nov 30 <sup>th</sup> 2011	Dec 31 <sup>st</sup> 2011		
<i>Family</i>	352	367						
<i>Adults</i>	491	533						
<i>Seniors</i>	119	141						
<b>TOTALS</b>	<b>962</b>	<b>1041</b>						

**Renfrew County Housing Corporation**  
**Consolidated Treasurer's Report**  
**As at July 31, 2011**

<u>Description</u>	<u>YTD</u> <u>Actual</u>	<u>YTD</u> <u>Budget</u>	<u>Variance</u>	<u>Full Year</u> <u>Budget</u>
SALARIES	807,018	918,299	(111,281)	1,531,633
BENEFITS	185,410	215,039	(29,629)	358,169
ADMINISTRATION	399,616	458,927	(59,311)	917,089
BUILDING - HEAT LIGHT POWER	425,988	513,464	(87,476)	880,181
BUILDING - REPAIRS & MAINTENANCE	180,507	185,759	(5,252)	318,451
BUILDING - NATURAL GAS	91,883	107,303	(15,420)	183,916
BUILDING - HEATING & PLUMBING	36,992	52,661	(15,669)	90,287
BUILDING - TAXES	646,944	762,214	(115,270)	1,190,927
BUILDING - WATER	198,329	298,845	(100,516)	443,308
BUILDING - ELEVATOR	22,315	22,722	(407)	38,960
BUILDING - PAINTING	95,867	88,977	6,890	152,523
BUILDING - GARBAGE REMOVAL	23,034	21,994	1,040	37,675
BUILDING - MISC BUILDING COSTS	0	0	0	0
BUILDING - GROUNDS KEEPING	86,271	100,275	(14,004)	171,901
BUILDING - CAPITAL REPAIRS - non TCA	678,861	1,070,199	(391,338)	1,522,840
FINANCIAL - DEPRECIATION	409,168	405,678	3,490	695,268
FINANCIAL - RENT WAIVER	90,190	102,914	(12,724)	220,454
FINANCIAL - REVENUE SHORTFALL (CASH OVER/SHORT)	173	168	5	300
FINANCIAL - MORTGAGE - INTEREST	64,780	64,782	(2)	1,263,462
FINANCIAL - RENT SUPPLEMENT	152,960	164,500	(11,540)	282,000
FINANCIAL - RENT SUPPLEMENT - STRONG COMMUNITIES	77,757	81,718	(3,961)	140,086
FINANCIAL - RENT SUPPLEMENT - AFFORDABLE HOUSING	25,870	27,300	(1,430)	46,800
FINANCIAL - HOME OWNERSHIP	11,200	0	11,200	0
FINANCIAL - RENT BANK PROGRAM	9,285	0	9,285	0
Surplus Adjustment - Depreciation	(409,168)	(405,678)	(3,490)	(695,268)
Surplus Adjustment - Mortgage Principal	102,660	102,661	(1)	176,778
Surplus Adjustment - Transfer to Reserves	0	0	0	189,809
Surplus Adjustment - TCA	92,669	287,028	(194,359)	492,050
<b>EXPENSES</b>	<b>4,506,578</b>	<b>5,647,749</b>	<b>(1,141,171)</b>	<b>10,649,599</b>
GAIN / (LOSS) - DISPOSAL OF ASSETS	13,075	0	13,075	0
INTEREST ON INVESTMENTS	24,759	13,419	11,340	23,000
MISC REVENUE	65,511	18,571	46,940	31,851
HOME OWNERSHIP - EARLY REPAYMENTS	24,956	0	24,956	0
PROV SUBSIDY - RENT BANK - REVENUE	0	0	0	0
PROV SUBSIDY - DEBENTURES	0	0	0	1,153,199
Surplus Adjustment - Transfer from Reserves	0	0	0	649,362
TENANT REVENUE	2,119,513	2,150,393	(30,880)	3,686,426
COUNTY TRANSFER - BASE	2,507,703	2,507,702	1	4,489,664
COUNTY TRANSFER - AHP	46,475	23,400	23,075	46,800
COUNTY TRANSFER - AHP ADMIN	0	0	0	0
COUNTY TRANSFER - HOME OWNERSHIP	11,200	0	11,200	0
COUNTY TRANSFER - RENT BANK	34,055	0	34,055	0
COUNTY TRANSFER - RENT BANK ADMIN	3,784	0	3,784	0
COUNTY TRANSFER - SHT TRM RNT ADM	0	0	0	0
COUNTY TRANSFER - SHRRP	236,290	250,376	(14,086)	429,211
COUNTY TRANSFER - STRONG COMMUNITIES	121,022	70,044	50,978	140,086
<b>REVENUES</b>	<b>5,208,344</b>	<b>5,033,905</b>	<b>174,439</b>	<b>10,649,599</b>
<b>Municipal SURPLUS / (DEFICIT)</b>	<b>701,767</b>	<b>(613,844)</b>	<b>1,315,611</b>	<b>0</b>

**Renfrew County Housing Corporation**  
**Financial Expenses**  
**As at July 31, 2011**

Month Actual	Month Budget	Variance	Description	YTD Actual	YTD Budget	Variance	Full Year Budget
9,805.00	14,702	(4,897.00)	RENT WAIVER	90,190.16	102,914	(12,723.84)	220,454
58,585.39	57,954	631.39	DEPRECIATION	409,168.19	405,678	3,490.19	695,268
0.00	0	0.00	PROVISION FOR UNALLOCATED EXPENSES	0.00	0	0.00	0
0.00	24	(24.00)	REVENUE SHORTFALL (CASH OVER/SHORT)	173.00	168	5.00	300
9,042.38	9,043	(0.62)	MORTGAGE - Interest Only	64,779.88	64,782	(2.12)	1,263,462
21,363.07	23,500	(2,136.93)	RENT SUPPLEMENT	152,959.99	164,500	(11,540.01)	282,000
11,550.00	11,674	(124.00)	RENT SUPPLEMENT - STRONG COMMUNITIES	77,757.00	81,718	(3,961.00)	140,086
4,290.00	3,900	390.00	RENT SUPPLEMENT - AFFORDABLE HOUSING	25,870.00	27,300	(1,430.00)	46,800
0.00	0	0.00	H.I.F. SPECIAL ASSISTANCE	0.00	0	0.00	0
0.00	0	0.00	HOME OWNERSHIP	11,200.00	0	11,200.00	0
3,900.00	0	3,900.00	RENT BANK PROGRAM	9,285.00	0	9,285.00	0
14,877.62	14,878	(0.38)	Surplus Adjustment - Debt Principal Payments	102,660.12	102,661	(0.88)	176,778
0.00	0	0.00	Surplus Adjustment - TRF to Reserves	0.00	0	0.00	189,809
10,730.60	41,004	(30,273.40)	Surplus Adjustment - Capital	92,668.77	287,028	(194,359.23)	492,050
<b>144,144.06</b>	<b>176,679.00</b>	<b>(32,534.94)</b>	<b>Totals</b>	<b>1,036,712.11</b>	<b>1,236,749.00</b>	<b>(200,036.89)</b>	<b>3,507,007.00</b>

Return to Report

**Renfrew County Housing Corporation  
Comparison Arrears**

	July-11	July-10	July-09	July-08	July-07
<b>Arnprior</b>	\$6,928.54	\$11,539.75	\$2,123.75	\$4,867.75	\$6,113.68
<b>Renfrew</b>	\$6,001.00	\$2,897.00	\$292.00	\$1,109.00	\$21.00
<b>Pembroke &amp; Area</b>	\$15,878.08	\$9,731.16	\$12,761.00	\$10,316.81	\$9,431.00
<b>TOTAL</b>	<b>\$28,807.62</b>	<b>\$24,167.91</b>	<b>\$15,176.75</b>	<b>\$16,293.56</b>	<b>\$15,565.68</b>

**Arrears consist of the following:**

Rent  
Maintenance  
Tribunal fee (minimum \$170)  
Parking  
Air Conditioning  
NSF charges

\* 2008 total includes Ottawa - project formerly known as Ottawa Housing Corporation Tenant Arrears

	2011											
	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEPT	OCT	NOV	DEC
<b>Arnprior</b>	\$6,173.83	\$4,722.83	\$5,817.00	\$5,822.00	\$5,705.00	\$4,131.14	\$6,928.54					
<b>Renfrew</b>	\$2,576.00	\$1,884.00	\$1,585.00	\$1,104.00	\$2,297.00	\$4,016.00	\$6,001.00					
<b>Pembroke &amp; Area</b>	\$13,570.11	\$9,063.11	\$9,190.21	\$12,652.21	\$11,030.35	\$15,866.56	\$15,878.08					
<b>TOTAL</b>	<b>\$22,319.94</b>	<b>\$15,669.94</b>	<b>\$16,592.21</b>	<b>\$19,578.21</b>	<b>\$19,032.35</b>	<b>\$24,013.70</b>	<b>\$28,807.62</b>					

	2010											
	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEPT	OCT	NOV	DEC
<b>Arnprior</b>	\$4,058.25	\$5,485.25	\$6,283.25	\$6,422.25	\$8,747.00	\$7,467.25	\$11,539.75	\$7,658.75	\$6,305.75	\$6,532.75	\$4,464.75	\$5,160.75
<b>Renfrew</b>	\$2,463.00	\$1,731.00	\$1,559.00	\$780.00	\$1,193.00	\$1,734.00	\$2,897.00	\$2,975.00	\$3,091.00	\$3,097.00	\$3,176.00	\$3,202.00
<b>Pembroke &amp; Area</b>	\$16,654.54	\$11,358.47	\$15,242.84	\$9,255.09	\$10,165.00	\$7,730.36	\$9,731.16	\$14,965.18	\$10,325.51	\$12,422.71	\$14,043.05	\$11,399.71
<b>TOTAL</b>	<b>\$23,175.79</b>	<b>\$18,574.72</b>	<b>\$23,085.09</b>	<b>\$16,457.34</b>	<b>\$20,105.00</b>	<b>\$16,931.61</b>	<b>\$24,167.91</b>	<b>\$25,598.93</b>	<b>\$19,722.26</b>	<b>\$22,052.46</b>	<b>\$21,683.80</b>	<b>\$19,762.46</b>

Return to Report