



RENFREW COUNTY HOUSING CORPORATION

Thursday, May 17, 2018

A meeting of the Renfrew County Housing Corporation Board of Directors was held at the County of Renfrew Administration Building, Pembroke, Ontario on Thursday, May 17, 2018 at 9:30 a.m.

Directors Present: Peter Emon, Deborah Farr, Sheldon Keller, Robert Reid, John Reinwald, Debbie Robinson, Walter Stack

City of Pembroke
Representative: Les Scott

Regrets: Jennifer Murphy

Officers Present: Jeffrey Foss, Treasurer

Staff Present: Carol Neill, General Manager, Renfrew County Housing Corporation
Laura LePine, Ontario Works Manager
Judy Mulvihill, Manager of Child Care and Early Years Services
Karen McManus, Administrative Assistant

Chair Robinson called the meeting to order at 9:30 a.m. The roll was called and no pecuniary interests were disclosed.

RESOLUTION NO. RCHC-C-18-05-17

Moved by: Councillor Scott
Seconded by: Councillor Reinwald

THAT the minutes of the Renfrew County Housing Corporation Board of Directors meeting held on April 12, 2018 be adopted as printed and circulated.

CARRIED.

Ms. Carol Neill, General Manager, overviewed the monthly report attached as Appendix A.

The Coordinated Access waiting list numbers for the month of March 2018 were reviewed. There were a total of 980 applicants, 37 of which are special priority applicants, on the waiting list as of March 31, 2018. Of the 980 applicants, 123 are currently living in a social housing unit, but are waiting for a transfer to another unit due to a change in their accommodation needs.

The Consolidated Treasurer's Report for the Renfrew County Housing Corporation as at March 31, 2018 was reviewed.

The Capital Works Variance Report as at April 30, 2018, and the arrears report for the month of March 2018 were reviewed.

Ms. Neill provided a report on the number of people assisted and the amounts allocated through the various components of the Community Homelessness Prevention Initiative (CHPI) Program up to March 31, 2018.

Ms. Neill provided an update on the recently announced Green Ontario Fund and reported that the Province is providing \$25 million in new funding from the Province's carbon market proceeds to help Ontario social housing buildings with less than 100 units to invest in energy efficient retrofits. The program will be administered by the Housing Services Corporation. She reported that Housing Services Corporation (HSC) received 41 submissions from Service Managers across the province representing over \$210 million in funding requests. She indicated that the Renfrew County Housing Corporation has been awarded a funding allocation of \$580,874.

Ms. Neill advised that changes to the capital plan will now be required as a result of the new GreenON funding and a staff recommendation will be brought forward to the June meeting for consideration.

Ms. Neill provided an update on the Survivors of Domestic Violence – Portable Housing Benefit Pilot Program. Through the SDV-PHB Pilot program, survivors of domestic violence who are approved under the Special Priority Policy (SPP) will be provided with additional options to meet their housing needs so they can immediately find housing in their community. The Ministry of Housing and the County of Renfrew entered into an agreement effective September 6, 2016 relating to the SDV-PHB Pilot Program. An amending agreement has been signed with the Ministry of Housing to provide additional funding to the County of Renfrew to use in the first quarter of the 2018-2019 Fiscal Year for participants transitioning to the new Portable Housing Benefit – Special Priority Policy (PHB-SPP) Program beginning in July of 2018. The Ministry will be providing a new agreement with details of the financial and administrative components of the new program.

RESOLUTION NO. RCHC-C-18-05-18

Moved by: Councillor Reinwald

Seconded by: Councillor Stack

THAT the Monthly Report (attached as Appendix A) be adopted as presented.

CARRIED.

RESOLUTION NO. RCHC-C-18-05-19

Moved by: Councillor Farr
Seconded by: Councillor Emon

BE IT RESOLVED THAT the Renfrew County Housing Corporation move into a closed meeting pursuant to Section 239 of the Municipal Act, 2001, as amended for the purpose of:

- Advice that is subject to solicitor-client privilege.

Time: 9:45 a.m.

CARRIED.

RESOLUTION NO. RCHC-C-18-05-21

Moved by: Councillor Scott
Seconded by: Councillor Emon

THAT the meeting resume as an open meeting. Time: 9:53 a.m.

CARRIED.

Ms. Neill advised the Board that the Annual General Meeting of the Renfrew County Housing Corporation would be held on June 14, 2018 at 9:00 a.m. prior to the regularly scheduled Board meeting.

RESOLUTION NO. RCHC-C-18-05-22

Moved by: Councillor Reinwald
Seconded by: Councillor Keller

THAT the next meeting of the Renfrew County Housing Corporation be held on Thursday, June 14, 2018 and this meeting adjourn. Time 9:55 a.m.

CARRIED.

**COUNTY OF RENFREW
DEPARTMENT OF SOCIAL SERVICES
RENFREW COUNTY HOUSING CORPORATION**

TO: Renfrew County Housing Corporation Board of Directors
 FROM: Carol Neill, General Manager
 DATE: May 17, 2018
 SUBJECT: Monthly Report

INFORMATION

1. APPLICANT/TENANT ISSUES
 - 1.1 Coordinated Access

	New Eligible Applicants on the Waitlist March 31, 2018	Eligible Applicants on the Waitlist March 31, 2018	Eligible Transfer Applicants on the Waitlist April 1, 2018	Eligible SP on Waitlist April 1, 2018
Family	19	308	57	20
Adult	27	455	45	15
Senior	5	217	21	2

Eligible applicants on the Renfrew County Social Housing Registry waitlist represents actual number of households waiting for housing.

The RCHC Comparison Waiting List Report is attached as Appendix RCHC-I.

	Move outs March 31, 2018	Move ins April 1, 2018	Internal Transfers April 1, 2018
Arnprior	2	1	0
Renfrew	4	2	0
Pembroke & Area	4	4	0

1.2 Tenant Issues

March 2018	Arnprior	Renfrew	Pembroke & Area
N4's Issued	23	18	53
N5's Issued	0	0	0
N6's Issued	0	0	0
N7's Issued	0	0	0
L1's Issued	2	0	1
Sheriff Evictions	0	0	0

N4 Notice to Terminate a Tenancy Early for Non-Payment of Rent

N5 Notice to Terminate a Tenancy Early

N6 Notice to Terminate a Tenancy Early - Illegal Act or Misrepresentation of Income

N7 Notice to Terminate a Tenancy for Impaired Safety

N8 Notice to Terminate a Tenancy at End of a Term

N11 Agreement to Terminate a Tenancy

L1 Application to Terminate a Tenancy for Non-Payment of Rent

L2 Application to Terminate a Tenancy and Evict a Tenant

L4 Application to Terminate a Tenancy Tenant Failed to Meet Conditions of a Settlement or Order

L9 Application to Collect Rent the Tenant Owes

2. FINANCIAL

2.1 Operating Budget

The Consolidated Treasurer's Report for Renfrew County Housing Corporation as at March 2018 is attached as Appendix RCHC-II.

2.2 Capital Budget

The Capital Works Variance Report as at April 30, 2018 is attached as Appendix RCHC-III.

2.3 Current Arrears

The March arrears report is attached as Appendix RCHC-IV.

The March comparison arrears report is attached as Appendix RCHC-V.

3. PROGRAM UPDATES/CHANGES

3.1 Community Homelessness Prevention Initiative (CHPI)

The Community Homelessness Prevention Initiative (CHPI) aims to prevent, address and reduce homelessness by improving access to adequate, suitable and affordable housing that is linked to flexible support services based on peoples' needs. The CHPI is a result of the consolidation of funding from five provincial homelessness-related programs.

County of Renfrew CHPI IP Year End Report					
Service Categories	Total Allocation 2017-18				
	Quarter 1 Apr - Jun Actual	Quarter 2 Jul - Sep Actual	Quarter 3 Oct - Dec Actual	Quarter 4 Jan - Mar Actual	Total
Emergency Shelter Solutions	2,000	2,000	2,000	2,000	8,000
Housing with Related Supports	120,705	120,705	120,075	121,335	482,820
Services and Supports	15,592	15,591	15,591	15,591	62,365
Homelessness Prevention	99,773	99,774	99,775	99,775	399,097
Program Administration	30,619	30,619	30,619	30,619	122,476
Total	268,689	268,689	268,060	269,320	1,074,758

Through the Community Homelessness Prevention Initiative 954 households have been assisted.

Emergency Shelter Solutions:

Emergency shelter solutions include services and supports that provide relief or protect households/people who are experiencing homelessness.

Housing with Related Supports:

The housing with Related Supports service category includes activities such as providing operating funding for long-term and transitional housing, as well as supports related to the delivery of that housing. Long-term housing is housing that is safe and adequate, and available in the longer term. Transitional housing is housing that is provided for less than one year, which includes the provision of on-site or off-site support services to help individuals move towards independence and self sufficiency.

Housing support services could include, but are not limited to, housing allowance, supplement or subsidy, assistance with obtaining long-term or transitional housing, household set-up assistance (e.g., transportation, furniture, provision of first/last month rent, utility deposits and hook-up fees, storage costs if other means are unavailable).

Other Services and Supports:

Under this service category, various services and supports are provided to assist vulnerable or at risk clients with immediate relief or support in obtaining housing (e.g. street and housing outreach, case management, securing and retaining housing/shelter, discharge planning from provincial institutions, wrap-around services, etc.).

Homelessness Prevention:

This service category includes services that assist households at risk of homelessness to retain their housing (such as landlord outreach and mediation, shelter diversion programs, emergency financial assistance in the form of payment of rental and/or utilities arrears).

Program Administration:

10% of the total CHPI budget.

3.2 GreenON Social Housing Program

An application was submitted for the GreenON Social Housing Program. Through the Green Ontario Fund, the province is providing \$25 million to help Ontario social housing buildings with less than 100 units invest in energy efficient retrofits. The Program is administered by the Housing Services Corporation (HSC) in support of Ontario's Climate Change Action Plan.

Interest in the \$25 million program far surpassed expectations, and HSC received 41 submissions from Service Managers across the province representing over \$210 million in funding requests. Submissions were evaluated by an independent panel of representatives from the Ontario Ministry of Housing, Manitoba Housing, and the Green Ontario Fund. All applications demonstrated a need for funding in their region and the ability to fulfill the program objectives of reducing greenhouse gas emissions across the province.

The panel determined that all Service Manager applicants would be given the opportunity to undertake at least one project in their region that contributes to the goal of reducing greenhouse gas emissions.

The Renfrew County Housing Corporation was successful in their application and has been awarded a funding allocation of \$580,874. Changes to the capital plan are required and a staff recommendation will be brought forward to the June meeting.

3.3 Survivors of Domestic Violence – Portable Housing Benefit Pilot Program Amending Agreement

The Survivors of Domestic Violence – Portable Housing Benefit (SDV-PHB) Pilot Program helps survivors of domestic violence find safe and affordable housing beyond traditional rent-g geared-to-income (RGI) social housing assistance.

Through the SDV-PHB Pilot program survivors of domestic violence who are approved under the Special Priority Policy (SPP), will be provided with additional options to meet their housing needs and alleviate pressure on the social housing system. The Pilot program provides SPP households with the option to receive a portable housing benefit so they can immediately find housing in their community.

The Ministry of Housing (MHO) and the Municipal Corporation of the County of Renfrew entered into an agreement effective as of September 6, 2016 relating to the SSDV-PHB Pilot Program. An Amending Agreement has been signed for the MHO to provide additional funding to the County of Renfrew to use under the Program in the first quarter of the 2018/19 Fiscal Year for participants transitioning to the Portable Housing Benefit – Special Priority Policy (PHB-SPP) Program.

Report respectfully submitted.

Comparison Waiting List Report - 2018

Pembroke & Area	Dec 31 2017	Jan 31 2018	Feb 28 2018	Mar 31 2018	Apr 30 2018	May 31 2018	June 30 2018	July 31 2018	Aug 31 2018	Sept 30 2018	Oct 31 2018	Nov 30 2018	Dec 31 2018
Family	204	202	197	207									
Adults	447	464	471	448									
Seniors	192	181	180	181									
TOTALS	843	847	848	836	0	0	0	0	0	0	0	0	0

Arnprior	Dec 31 2017	Jan 31 2018	Feb 28 2018	Mar 31 2018	Apr 30 2018	May 31 2018	June 30 2018	July 31 2018	Aug 31 2018	Sept 30 2018	Oct 31 2018	Nov 30 2018	Dec 31 2018
Family	64	61	56	61									
Adults	93	96	99	105									
Seniors	66	66	66	66									
TOTALS	223	223	221	232	0	0	0	0	0	0	0	0	0

Renfrew	Dec 31 2017	Jan 31 2018	Feb 28 2018	Mar 31 2018	Apr 30 2018	May 31 2018	June 30 2018	July 31 2018	Aug 31 2018	Sept 30 2018	Oct 31 2018	Nov 30 2018	Dec 31 2018
Family	90	86	83	89									
Adults	106	109	108	112									
Seniors	51	52	52	53									
TOTALS	247	247	243	254	0	0	0	0	0	0	0	0	0

RCHC Totals	Dec 31 2017	Jan 31 2018	Feb 28 2018	Mar 31 2018	Apr 30 2018	May 31 2018	June 30 2018	July 31 2018	Aug 31 2018	Sept 30 2018	Oct 31 2018	Nov 30 2018	Dec 31 2018
Family	358	349	336	357	0	0	0	0	0	0	0	0	0
Adults	646	669	678	665	0	0	0	0	0	0	0	0	0
Seniors	309	299	298	300	0	0	0	0	0	0	0	0	0
TOTALS	1,313	1,317	1,312	1,322	0	0	0	0	0	0	0	0	0

Renfrew County Housing Corporation
Consolidated Treasurer's Report
March 2018

Appendix RCHC-II

<u>Description</u>	<u>YTD</u> <u>Actual</u>	<u>YTD</u> <u>Budget</u>	<u>Variance</u>	<u>Full Year</u> <u>Budget</u>
SALARIES	403,219	494,244	(91,025)	1,835,760
BENEFITS	102,320	122,461	(20,141)	454,857
ADMINISTRATION	329,535	398,077	(68,542)	1,149,804
BUILDING - HEAT LIGHT POWER	284,643	278,745	5,898	1,114,965
BUILDING - REPAIRS & MAINTENANCE	98,505	85,371	13,134	341,453
BUILDING - NATURAL GAS	46,495	49,437	(2,942)	197,762
BUILDING - HEATING & PLUMBING	27,594	21,684	5,910	86,700
BUILDING - TAXES	395,098	398,404	(3,306)	1,544,721
BUILDING - WATER	119,129	161,817	(42,688)	647,283
BUILDING - ELEVATOR	13,887	16,254	(2,367)	65,000
BUILDING - PAINTING	46,430	50,013	(3,583)	200,000
BUILDING - GARBAGE REMOVAL	12,337	16,251	(3,914)	65,000
BUILDING - SNOW REMOVAL CONTRACT	96,900	90,606	6,294	181,200
BUILDING - GROUNDS KEEPING	122	15,006	(14,884)	60,000
BUILDING - CAPITAL REPAIRS - non TCA	69,988	115,456	(45,468)	808,504
FINANCIAL - DEPRECIATION	250,924	235,053	15,871	940,000
FINANCIAL - RENT WAIVER	38,136	58,398	(20,262)	233,595
FINANCIAL - MORTGAGE - INTEREST	15,915	15,915	(0)	1,072,209
FINANCIAL - RENT SUPPLEMENT	59,403	71,127	(11,724)	284,502
FINANCIAL - STRONG COMMUNITY RENT UPP	34,845	35,022	(177)	140,086
FINANCIAL - CHPI	228,053	283,818	(55,765)	1,135,271
FINANCIAL - SDV - PHB 90%	40,025	72,000	(31,975)	72,000
FINANCIAL - SHIP	0	0	0	0
FINANCIAL - IAH - ONTARIO RENOVATES	80,025	125,001	(44,976)	500,000
FINANCIAL - IAH - HOME OWNERSHIP	0	96,702	(96,702)	386,810
FINANCIAL - IAH HADD	7,000	30,000	(23,000)	120,000
Surplus Adjustment - Depreciation	(250,924)	(235,053)	(15,871)	(940,000)
Surplus Adjustment - Mortgage Principal	55,679	0	55,679	223,999
Surplus Adjustment - Transfer to Reserves	0	0	0	45,186
Surplus Adjustment - TCA	0	0	0	654,683
EXPENSES	2,605,280	3,101,809	(496,529)	13,621,350
GAIN / (LOSS) - DISPOSAL OF ASSETS	0	0	0	0
INTEREST ON INVESTMENTS	2,194	5,499	(3,305)	22,000
MISC REVENUE	9,593	19,749	(10,156)	79,000
PROV SUBSIDY - DEBENTURES	0	0	0	1,009,834
Surplus Adjustment - Transfer from Reserves	0.00	0	0	54,536
TENANT REVENUE	1,025,728	1,009,227	16,501	4,036,842
COUNTY TRANSFER - BASE	1,249,043	1,249,043	0	5,216,157
COUNTY TRANSFER - CAPITAL	0	0	0	654,683
COUNTY TRANSFER - CHPI	501,676	283,818	217,858	1,135,271
COUNTY TRANSFER - CHPI ADMIN	26,869	31,535	(4,666)	126,141
COUNTY TRANSFER - IAH	192,406	264,951	(72,545)	1,059,800
COUNTY TRANSFER - IAH Home Ownership	0	0	0	0
COUNTY TRANSFER - IAH Home Ownership - Early Payments	0	0	0	0
COUNTY TRANSFER - SDV - PHB	61,755	21,750	40,005	87,000
COUNTY TRANSFER - SHIP	0	0	0	0
COUNTY TRANSFER - SIF ADMIN	0	0	0	0
COUNTY TRANSFER - STRONG COMMUNITY Rent Supplement	35,021	35,022	(1)	140,086
REVENUES	3,104,286	2,920,594	183,692	13,621,350
Municipal SURPLUS / (DEFICIT)	499,006	(181,215)	680,221	0
less: Surplus Adjustment - Depreciation	(250,924)	(235,053)	(15,871)	(940,000)
add: Surplus Adjustment - TCA	0	0	0	654,683
add: Surplus Adjustment - Transfer To Reserves	0	0	0	45,186
less: Surplus Adjustment - Transfer From Reserves	0	0	0	(54,536)
add: Surplus Adjustment - Principal Payments	55,679	0	55,679	223,999
Accounting SURPLUS / (DEFICIT)	303,761	(416,268)	720,029	(70,668)

Capital Works Variance Report - April 30, 2018

Appendix RCHC-III

PLANNED

Job #	Facility: Name	Category	Brief Description	Action: Description	Contractor	TCA Status	Approved Budget 2018	Estimated expenditure	Contracted expenditure	Surp/-Def.	Job Status
18-01	0710_425 Nelson Street - Site	Plumbing and ventilation +AHU	Plumbing and ventilation	Installation		0 TCA	\$ 36,000.00	\$ 36,000.00	\$ -	\$ -	In Progress
18-02	0711_510 MacKay Street	Roofing	Canopy above main entrance	Replacement		0 TCA	\$ 8,000.00	\$ 7,236.80	\$ 763.20	\$ -	Under works
18-03	0711_515 River Road	Roofing	Canopy above main entrance	Replacement		0 TCA	\$ 8,000.00	\$ 7,236.80	\$ 763.20	\$ -	Under works
18-04	0711_515 River Road	Enterphone	Enterphone	Replacement		0 TCA	\$ 5,189.00	\$ 5,189.00	\$ -	\$ -	In Progress
18-05	0718_1 MacKercher Drive	Main sewer	Sanitary Sewer	Replacement		0 TCA	\$ 10,176.00	\$ 10,176.00	\$ -	\$ -	Under works
18-06	0718_1 MacKercher Drive	Windows - Units	Double glazing windows+Balcony doors	Replacement		0 TCA	\$ 71,050.00	\$ -	\$ 46,392.38	\$ 24,657.62	Awarded
18-07	0721_75 Stafford Street	Security system	DVR and cameras	Replacement		0 TCA	\$ 8,000.00	\$ -	\$ 5,342.40	\$ 2,657.60	In Progress
18-08	0726_260 Elizabeth Street North	Windows - Public area	24 windows public area	Replacement		0 TCA	\$ 25,000.00	\$ -	\$ 13,488.29	\$ 11,511.71	Awarded
18-09	0735_236 Hall Avenue	Roofing - Phase 1	Asphalt shingles.	Replacement - partial		0 TCA	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	Under Works
18-10	0735_236 Hall Avenue	Domestic Water Heaters	(2) 80gal natural gas tanks.	Replacement		0 TCA	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	In Progress
18-11	0735_236 Hall Avenue	Parking Lots	Asphalt surface.	Repairs		0 TCA	\$ 14,000.00	\$ 14,000.00	\$ -	\$ -	In Progress
18-12	0747_63 Russell Street	repairs/parging	Roof flashing and exterior wall repairs	Repairs		0 TCA	\$ 58,261.00	\$ 58,261.00	\$ -	\$ -	In Progress
18-13	0747_63 Russell Street	Interior Doors - Common Area	Lounge access door	Replacement		0 TCA	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	In Progress
18-14	0747_63 Russell Street	Windows	Double glazing windows	Replacement		0 TCA	\$ 109,000.00	\$ -	\$ 72,453.12	\$ 36,546.88	Awarded
18-15	0747_63 Russell Street	Balcony Doors	Balcony Doors	Replacement		0 TCA	\$ 57,000.00	\$ -	\$ 46,606.08	\$ 10,393.92	Awarded
18-16	0747_63 Russell Street	Domestic Water Heaters	Hot Water Tank	Replacement		0 TCA	\$ 7,500.00	\$ 7,500.00	\$ -	\$ -	In Progress
18-17	Bronx/Reynold Shop	Security system -DVR	Install DVR System	Installation		0 TCA	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	In Progress
18-18	Bronx/Reynold Shop	Roofing	Asphalt shingles.	Replacement		0 TCA	\$ 7,436.00	\$ 7,436.00	\$ -	\$ -	In Progress
18-19	Bronx/Reynold Shop	Envelope	Exterior wall repairs+electrical work	Repairs		0 TCA	\$ 10,200.00	\$ 10,200.00	\$ -	\$ -	In Progress
18-20	Fleet	Pembroke	VAN MTCE GMC 04	Replacement		0 TCA	\$ 46,000.00	\$ 46,000.00	\$ -	\$ -	In Progress
18-21	Fleet	Arnprior	VAN MTCE CHEVROLET 11	Replacement		0 TCA	\$ 51,000.00	\$ 51,000.00	\$ -	\$ -	In Progress
18-22	Fleet	Palmer	TRAC-90-LAWN18	Replacement	0 Huckabone's Garage	TCA	\$ 7,871.00	\$ -	\$ 4,068.72	\$ 3,802.28	Completed
18-23	0719_204/206-240/242 Cecil Street - (18) Duplex	Windows	Double glazing windows	Replacement		0 Non-TCA	\$ 191,200.00	\$ -	\$ 131,500.00	\$ 59,700.00	Awarded
18-24	0719_204/206-240/242 Cecil Street - (18) Duplex	Site Development	Back patios and stairs as applicable	Repairs		0 Non-TCA	\$ 25,400.00	\$ 25,400.00	\$ -	\$ -	In Progress
18-25	0719_204/206-240/242 Cecil Street - (18) Duplex	Site Development	Asphalt Driveways as applicable	Repairs		0 Non-TCA	\$ 12,478.00	\$ 12,478.00	\$ -	\$ -	In Progress
18-26	0730_Allan Ave, Archibald Ave, Francis St, George Ave - (31) Single Family	Parking Lots	Gravel drives as applicable	Repairs		0 Non-TCA	\$ 45,000.00	\$ 45,000.00	\$ -	\$ -	In Progress
18-27	0732_174/178,202 Massey, 220/350 Arith Blvd - (14) Duplex & (1) Single Fam	Site Development	Back patios as applicable	Repairs		0 Non-TCA	\$ 31,465.00	\$ 31,465.00	\$ -	\$ -	In Progress
18-28	0734_41 Vimy Boulevard	Exterior Doors	Public area doors	Replacement		0 Non-TCA	\$ 15,961.00	\$ 15,961.00	\$ -	\$ -	In Progress
18-29	0748_200 Caruso Street - (6) Townhome Blocks	Suprastructure	Repairs to carports as applicable	Repairs		0 Non-TCA	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	In Progress
18-30	0748_200 Caruso Street - Site	Parking Lots	Crack filling and repairs	Repairs		0 Non-TCA	\$ 7,000.00	\$ 7,000.00	\$ -	\$ -	In Progress
18-31	0749_26 Spruce Street - Site	Parking Lots	Crack filling and repairs	Repairs		0 Non-TCA	\$ 7,000.00	\$ 7,000.00	\$ -	\$ -	In Progress
18-32	ALL	Engineering inspections	Engineering inspections	Study	Multiple contractors	Non-TCA	\$ 20,000.00	\$ 18,651.68	\$ 1,348.32	\$ -	In Progress
18-33	ALL	Appliances	As applicable move-outs/WOs	Replacement	Multiple contractors	Non-TCA	\$ 67,000.00	\$ 36,253.26	\$ 30,746.74	\$ -	In Progress
18-34	ALL	Kitchens	As applicable move-outs/WOs	Replacement	Multiple contractors	Non-TCA	\$ 35,000.00	\$ 11,434.68	\$ 23,565.32	\$ -	In Progress
18-35	ALL	Accommodations	Requests for accommodations	Installation/Replacement	Multiple contractors	Non-TCA	\$ 30,000.00	\$ 25,584.00	\$ 4,416.00	\$ -	In Progress
18-36	ALL	Yards restauration+foundation repairs	As applicable move-outs/WOs	Replacement	Multiple contractors	Non-TCA	\$ 40,000.00	\$ 31,554.00	\$ 8,446.00	\$ -	In Progress
18-37	ALL	Flooring	As applicable move-outs/WOs	Replacement	Multiple contractors	Non-TCA	\$ 165,000.00	\$ 130,778.82	\$ 34,221.18	\$ -	In Progress
18-38	ALL	Parking lot sealing/crack repairs	As applicable move-outs/WOs	0 Repairs	Multiple contractors	Non-TCA	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	In progress
18-39	ALL	Bathrooms	As applicable move-outs/WOs	Replacement	Multiple contractors	Non-TCA	\$ 84,000.00	\$ 76,591.01	\$ 7,408.99	\$ -	In progress
18-40	8 Burwash, Arnprior	Roof flashing and brick repairs		0		0 0	\$ -	\$ -	\$ -	\$ -	Under works
18-41	260 Elizabeth	Hot Water Tank		0 Replacement	North Country Heating	TCA	\$ -	\$ -	\$ 5,372.93	\$ (5,372.93)	Completed
							\$ -	\$ -	\$ 5,372.93	\$ (5,372.93)	

RCHC Arrears Report - March 2018

	Arrears Previous Month (February 2018)		Arrears Owing for March 2018		Number of Tenants	Comments <i>(a tenant may have multiple charges)</i>
Arnprior	Rent	\$ 13,604.00	Rent	\$ 12,542.00	25	3 L1 Application to Evict Tenant for Non-Payment of Rent
	Maint.	\$ 4,196.00	Maint.	\$ 3,861.00		0 L2 Application to End a Tenancy and Evict a Tenant
	Misc.	\$ 2,650.00	Misc.	\$ 1,919.00		6 N4 Eviction
	Total	\$ 20,450.00	Total	\$ 18,322.00		0 N5 Notice to Terminate a Tenancy Early
					1 Air Conditioner Fees	
					6 Maintenance Charges	
					2 NSF Fees	
					0 Sheriff Eviction	
					5 Tribunal Fees	
					2 Utilities	
Renfrew	Rent	\$ 1,431.00	Rent	\$ 1,240.00	9	1 L1 Application to Evict Tenant for Non-Payment of Rent
	Maint.	\$ 1,825.00	Maint.	\$ 1,976.00		1 L2 Application to End a Tenancy and Evict a Tenant
	Misc.	\$ 709.00	Misc.	\$ 122.00		5 N4 Eviction
	Total	\$ 3,965.00	Total	\$ 3,338.00		0 N5 Notice to Terminate a Tenancy Early
					0 Air Conditioner Fees	
					2 Maintenance Charges	
					1 NSF Fees	
					2 Tribunal Fees	
					1 Utilities	
Pembroke & Area	Rent	\$ 18,328.00	Rent	\$ 11,979.00	36	2 L1 Application to Evict Tenant for Non-Payment of Rent
	Maint.	\$ 1,647.00	Maint.	\$ 2,032.00		0 L2 Application to End a Tenancy and Evict a Tenant
	Misc.	\$ 2,664.00	Misc.	\$ 1,482.00		14 N4 Eviction
	Total	\$ 22,639.00	Total	\$ 15,493.00		16 Air Conditioner Fees
					21 Maintenance Charges	
					0 NSF Fees	
					18 Parking Fees	
					0 Sheriff Eviction	
					3 Tribunal Fees	
TOTAL	\$ 47,054.00		\$ 37,153.00	70		

Rent Charged \$ 327,651.00

Adjustments \$ 14,787.00

Adjustments Processed = 68

Renfrew County Housing Corporation Comparison Arrears

	March-18	March-17	March-16	March-15	March-14
Arnprior	\$18,322.00	\$21,823.00	\$16,783.00	\$6,948.00	\$5,927.00
Renfrew	\$3,338.00	\$5,884.00	\$3,132.00	\$2,636.00	\$738.00
Pembroke & Area	\$15,493.00	\$16,859.00	\$13,776.00	\$12,065.00	\$6,354.00
TOTAL	\$37,153.00	\$44,566.00	\$33,691.00	\$21,649.00	\$13,019.00

Arrears consist of the following:

- Rent
- Maintenance
- Tribunal fee (minimum \$170)
- Parking
- Air Conditioning
- NSF charges

	2018											
	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEPT	OCT	NOV	DEC
Arnprior	\$14,575.00	\$20,450.00	\$18,322.00									
Renfrew	\$3,656.00	\$3,965.00	\$3,338.00									
Pembroke & Area	\$26,870.00	\$22,639.00	\$15,493.00									
TOTAL	\$45,101.00	\$47,054.00	\$37,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00