

2001-02

Asmt Code: 4700

MAH Code: 69000

Municipality: **RENFREW CO**

Schedule 90

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2001

Households and Population

0010 Households

0020 Population

MPAC Data 1	Municipal Data 2
37,931	
78,971	

Property Assessment

0031 Taxable assessment (SLC 22 9299 07)

0032 Payments-In-Lieu Assessment (SLC 24 9299 07)

0033 Assessment on Exempt properties (Enter data from returned roll)

9901 **TOTAL Assessment**

1
\$
3,941,023,729
359,927,268
4,300,950,997

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	Interfunctional Adjustments	Municipal Equip. Rental	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	Operating Costs					
	4	5	6	7	8	15	16	9	19	10					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
9911 Total Municipal Operating Costs	20,031,082	14,611,369	9,509,923	1,512,189				5,046,012	1,112,871	39,506,680					
SERVICE AREAS															
	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	Interfunctional Adjustments	Municipal Equip. Rental	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	8	15	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
General Government															
0202		0	0	0	0						0	Gen. Govt. Operating Costs (based on gen. gov't. support)	0	NA	of total munic. operating costs were spent on gen. gov.
												Total Municipal Operating Costs	39,506,680		
0203		282,879	82,405	1,112,871	182,577				11,660	1,112,871	536,201	Gen. Govt. Operating Costs (based on govern. polit. support, and corp. mgmt. & support)	536,201	1.36%	of total munic. operating costs were spent on gen. gov.
												Total Municipal Operating Costs	39,506,680		
Protection															
1101	LT	0	0	0	0	0					0	Fire Services: Operating costs for fire services per \$1,000 of assessment	0	NA	per \$1,000 of assessment
												Fire Operating Costs	0		
												Total Assessment / 1,000	4,300,951		
1202	LT	0	0	0	0	0					0	Police Services: Operating costs for police services per household	0	NA	per household
												Police Operating Costs	0		
												Total Households	0		
Roadways															
2103	UT		472,116								472,116	Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	472,116	\$290.39	per paved lane kilometre
												Total Paved Lane km	1,626		
2104	UT		22,827								22,827	Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	22,827	\$833.10	per unpaved lane kilometre
												Total Unpaved Lane km	27		
2202	UT	482,836	1,816,381	0							2,299,217	Winter Control: Operating costs for winter control maintenance of roadways per lane kilometre	2,299,217	\$1,379.83	per lane kilometre
												Total Lane km Maintained in Winter	1,666		
Transit															
2301	LT										0	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	0	NA	per regular service passenger trip
												Total no. of conventional transit passenger trips in service area			
Wastewater															
3103	LT										0	Wastewater Collection: Operating costs for collection of wastewater per kilometre of wastewater main	0	NA	per kilometre of wastewater main
												Total kilometres of wastewater main			
3104	LT										0	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megallitre	0	NA	per megallitre
												Total Megalittres Treated			
3105	LT	0	0	0	0	0					0	Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for collection, treatment, and disposal of wastewater per megallitre	0	NA	per megallitre
												Total Megalittres Treated			
Water															
3303	LT										0	Treatment of Drinking Quality Water: Operating costs for the treatment of drinking quality water per megallitre	0	NA	per megallitre
												Total Megalittres Treated			
3304	LT										0	Distribution of Drinking Quality Water: Operating costs for the distribution of drinking quality water per kilometre of distribution pipe	0	NA	per kilometre of distribution pipe
												Total kilometres of Distribution Pipe			
3305	LT										0	Treatment and Distrib. of Drinking Quality Water (Integrated System): Operating costs for the treatment and distribution of drinking quality water per megallitre	0	NA	per megallitre
												Total Megalittres Treated			
Solid Waste															
3402	LT	0	0	0	0	0					0	Solid Waste Collection: Operating costs for solid waste collection per tonne (or per household)	0	NA	
												Please select denominator units in col. 14			
3602	LT	0	0	0	0	0					0	Solid Waste Disposal: Operating costs for solid waste disposal per tonne (or per household)	0	NA	
												Please select denominator units in col. 14			
3602	LT	0	0	0	0	0					0	Solid Waste Diversion: Operating costs for solid waste diversion per tonne (or per household)	0	NA	
												Please select denominator units in col. 14			
3603	LT										0	Solid Waste Management (Integrated System): Average operating costs for solid waste management per tonne (or per household)	0	NA	
												Please select denominator units in col. 14			

PROTECTION SERVICES

POLICE SERVICES

	Description Column 3 / Column 4	Data		Effectiveness Measure	Units
		Column 5	Column 6		
1298	Crime Rate - Violent crime Total number of actual incidents of violent crime Total Population / 1,000	0.00		7	Violent crimes per 1,000 people
1299	Crime Rate - Property crime Total number of actual incidents of property crime Total Population / 1,000	0.00		7	Property crimes per 1,000 people
1300	Crime Rate - Youth crime Total number of actual incidents of youth crime Total Population / 1,000	0.00		7	Youth crimes per 1,000 people
1301	Total Crimes - As defined by Statistics Canada Total number of actual incidents for violent crime, property crime, youth crime and other Criminal Code offences Total Population / 1,000	0.00		7	Total crimes per 1,000 people

TRANSPORTATION SERVICES

ROADWAYS

	Description Column 3 / Column 4	Data		Effectiveness Measure	Units
		Column 5	Column 6		
2152	Adequacy of Roads - Percentage of paved lane kilometres rated as good to very good Number of paved lane kilometres rated as good to very good Total number of paved lane kilometres tested	710	1,625	43.65%	% of lane kilometres tested were rated as good to very good
2201	Effective Snow and Ice Control for Winter Roads Percentage of winter event responses that met or exceeded municipal road maintenance standards Number of winter event responses that met or exceeded municipal road maintenance standards Total number of winter events	67	67	100.00%	% of winter event responses met or exceeded municipal road maintenance standards

TRANSIT

	Description	Data	Effectiveness Measure	Units
2301	Conventional Transit Ridership - Number of conventional transit passenger trips per person in the service area in a year Total number of conventional transit passenger trips in the service area in a year Population of service area	0	NA	Conventional transit trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

	Description Column 3 / Column 4	Data		Effectiveness Measure	Units
		Column 5	Column 6		
3154	Wastewater Main Backups - Number of wastewater main backups per 100 kilometres of wastewater main in a year Total number of backed up wastewater connections Total kilometres of wastewater main / 100			NA	Wastewater main backups per 100 kilometres of wastewater main in a year
3155	Wastewater Bypasses Treatment - Percentage of wastewater estimated to have bypassed treatment Estimated magnitude of untreated wastewater Total megalitres of wastewater, including treated and untreated wastewater			NA	% of wastewater is estimated to have bypassed treatment

WATER

	Description	Data		Effectiveness Measure	Units
		Column 5	Column 6		
3305	Boil Water Advisories - Weighted number of days when a boil water advisory issued by the Medical Officer of Health, apply to municipal water supply, was in effect Summation of: Number of boil water days times the number of connections affected Total connections in the service area			NA	Weighted days a year for boil water advisories were in effect in the service area
3356	Breaks in Water Mains - Number of breaks in water mains per 100 kilometres of water main pipe in a year Number of breaks in water mains Total kilometres of water main pipe / 100			NA	Breaks in water mains per 100 kilometres of water main pipe in a year

SOLID WASTE MANAGEMENT

	Description	Data	Effectiveness Measure	Units	
3402	Complaints - Garbage and Recycling Collection - Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households Number of complaints received in a year concerning the collection of garbage and recycled materials Total households / 1,000		0.00	NA	Complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households

Solid Waste Management Facility Compliance

	Description	Data	Effectiveness Measure	Units
3502	Total number of Solid Waste Management Sites owned by Municipality		7	
	Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a solid waste management facility		7	

Solid waste management facilities (Not in Compliance)

	Name of Solid Waste Site	Data	Effectiveness Measure	Units
3503	Site 1	3	7	8
3504	Site 2			
3505	Site 3			
3506	Site 4			
3507	Site 5			
3508	Site 6			
3509	Site 7			
3500	Site 8			

WASTE

	Description Column 3 / Column 4	Data		Effectiveness Measure	Units
		Column 5	Column 6		
3605	Diversion of Residential Solid Waste - Percentage of residential solid waste diverted Total tonnes of residential solid waste diverted Total tonnes of residential solid waste disposed of and total tonnes diverted			NA	% of residential solid waste was diverted
3606	Diversion of Residential Solid Waste* - Percentage of residential solid waste diverted (based on combined residential and C1 tonnage) Total tonnes of solid waste diverted from all property classes Total tonnes of solid waste disposed of and total tonnes diverted from all property classes			NA	% of residential solid waste was diverted (based on combined residential and C1 tonnage)

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from C1 tonnage.

PLANNING AND DEVELOPMENT

LAND USE PLANNING

	Description Column 3 / Column 4	Data		Effectiveness Measure	Units
		Column 5	Column 6		
8154	Location of New Development - Percentage of new lots, blocks and/or units with final approval which are located within settlement areas Number of new lots, blocks and/or units with final approval which are located within settlement areas Total number of new lots, blocks and/or units with final approval within the entire municipality	65	100	61.32%	% of new lots, blocks and/or units with final approval are located within settlement areas

New development with final approval which is located within settlement areas

	Description	Data	Effectiveness Measure	Units
8153	New lots	64	7	8
8156	New blocks	1	7	8
8157	New units		7	8
	Subtotal	65	7	8

New development with final approval within entire municipality

	Description	Data	Effectiveness Measure	Units
8159	New lots	105	7	8
8160	New blocks	1	7	8
8161	New units		7	8
8162	Subtotal	106	7	8

AGRICULTURE

	Description Column 3 / Column 4	Data		Effectiveness Measure	Units
		Column 5	Column 6		
8163	Preservation of Agricultural Land in Reporting Year - Percentage of land designated for agricultural purposes which was preserved during the reporting year Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010 Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2001			NA	% of land designated for agricultural purposes in the Official Plan was preserved during the reporting year
8164	Preservation of Agricultural Land Relative to Base Year - Percentage of land designated for agricultural purposes which was preserved relative to the base year Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010 Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	0		NA	% of land designated for agricultural purposes in the Official Plan was preserved relative to the base year of 2000

Change in number of designated hectares during reporting year

	Description	Data	Effectiveness Measure	Units
8165	Change in number of designated hectares during reporting year: Number of hectares of land originally designated for agricultural purposes which was redesignated for other uses during the reporting year	0	7	8

Change in number of designated hectares since January 1, 2000

	Description	Data	Effectiveness Measure	Units
8166	Change in number of designated hectares since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was redesignated for other uses since January 1, 2000	0	7	8

In the following sections, the municipality may enter information that will assist stakeholders and other users understand the unique circumstances of the municipality which affect performance measurement results. It is not necessary to provide information for every service area.
 A line for General Comments is available under each Service Area to report information of a general nature. Lines are also available for each CRMeasuring and Effectiveness Measure from Schedule 91 and 92 to report information which refers to a specific Performance Measure.

EFFICIENCY Measures Reported on Schedule 91

		Notes
General Government		
010	General Comments	
020	General Government - General government and all other municipal operating costs. (Based on general government report)	
025	General Government - General government and all other municipal operating costs. (Based on general, public works, and other report & report)	
Protection		
100	General Comments	
101	Fire Services - Operating costs for the service per \$1,000 of assessment	
102	Police Services - Operating costs for police services per household	
Roadways		
210	General Comments	
215	Paved Roads - Operating costs for paved roads (per mile per year mileage)	
220	Unpaved Roads - Operating costs for unpaved roads (per mile per year mileage)	
225	Winter Control - Operating costs for winter control maintenance of roadways per year mileage	
Traffic		
230	General Comments	
231	Conventional Traffic - Operating costs for conventional traffic per single average person per year	
Waste/Recycling		
310	General Comments	
315	Waste/Recycling Collection - Operating costs for collection of waste/recycling per household per month	
320	Waste/Recycling Treatment and Disposal - Operating costs for treatment and disposal of waste/recycling per household	
325	Waste/Recycling Collection, Treatment and Disposal (Integrated System) - Operating costs for collection, treatment, and disposal of waste/recycling per household	
Water		
400	General Comments	
405	Treatment of Drinking Quality Water - Operating costs for the treatment of drinking quality water per household	
410	Distribution of Drinking Quality Water - Operating costs for the distribution of drinking quality water per household of distribution area	
415	Treatment and Distribution of Drinking Quality Water (Integrated System) - Operating costs for the treatment and distribution of drinking quality water per household	
Solid Waste		
500	General Comments	
505	Solid Waste Collection - Operating costs for solid waste collection per tonne (or per household)	
510	Solid Waste Disposal - Operating costs for solid waste disposal per tonne (or per household)	
515	Solid Waste Diversion - Operating costs for solid waste diversion per tonne (or per household)	
520	Solid Waste Management (Integrated System) - Average operating costs for solid waste management per tonne (or per household)	

EFFECTIVENESS Measures Reported on Schedule 92

		Notes
PROTECTION SERVICES		
Police		
100	General Comments	
105	Crime Rate - Violent Crime	
110	Crime Rate - Property Crime	
120	Crime Rate - Traffic Crime	
130	Fast Crime - As defined by Statistics Canada	
TRANSPORTATION SERVICES		
Roadways		
210	General Comments	
215	Availability of Roads - Percentage of paved road kilometers rated as good to very good	
220	Effective Road and/or Control for Winter Roads - Percentage of winter road kilometers that are maintained according to road maintenance standards	
Traffic		
230	General Comments	
231	Conventional Traffic - Number of conventional traffic passages (ppm per person) in the service area in a year	
ENVIRONMENTAL SERVICES		
Waste/Recycling System		
310	General Comments	
315	Waste/Recycling Bin Recycling - Number of waste/recycling bins collected per 100 households of waste/recycling bins in a year	
320	Waste/Recycling System Treatment - Percentage of waste/recycling collected in bins captured and treated	
Water		
400	General Comments	
405	Solid Waste Reduction - Highest number of days when a full water delivery request by the local office of health, safety, or a municipal water supply, was not filled	
410	Leaks in Water Mains - Number of leaks in water mains per 100 kilometers of water main length in a year	
Solid Waste Management		
500	General Comments	
505	Compliance - Garbage and Recycling Collection - Number of properties assessed in a year concerning the collection of garbage and recycling materials per 1,000 households	
510	Solid Waste Management Facility Compliance - (Line 2002) (2002)	
515	Diversion of Residential Solid Waste - Percentage of residential solid waste diverted	
520	Diversion of Residential Solid Waste* - Percentage of residential solid waste diverted (based on residential, commercial and CC material)	
* This measure should be completed only if separate residential solid waste and/or commercial/industrial from CC savings		
PLANNING AND DEVELOPMENT		
Land Use Planning		
610	General Comments	
615	Location of New Development - Percentage of new lots, blocks and/or units with frontage along an arterial or major surface street	The County is not required to approve zoning for all development in the county. The County of Renfrew has approved zoning for residential, commercial and industrial zones for Renfrew, Renfrew, Deep River and Mattawa/Arden.
620	Preservation of Agricultural Land in Reporting Year - Percentage of land designated for agricultural purposes which was preserved during the reporting year	The County of Renfrew does not have an approved Official Plan. Therefore, the only designated agricultural lands are those designated by local official plans.
625	Preservation of Agricultural Land Relative to New Year - Percentage of land designated for agricultural purposes which was preserved relative to the same year	The County of Renfrew does not have an approved Official Plan. Therefore, the only designated agricultural lands are those designated by local official plans.
630	Change in number of designated business zoning reporting year	The County of Renfrew does not have an approved Official Plan. Therefore, the only designated agricultural lands are those designated by local official plans.
635	Change in number of designated business zoning (over 1,000)	The County of Renfrew does not have an approved Official Plan. Therefore, the only designated agricultural lands are those designated by local official plans.

2001-02

Asmt Code: 4700

MAH Code: 69000

Municipality: **RENFREW CO**

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2001

Fire Services

- 1101 Does your municipality have volunteer fire fighters?
- 1102 A salaried fire fighting force?
- 1103 A combination of salaried and volunteer fire fighters?
- 1104 Property with significant assessed value that has its own fire fighting force?
- 1105 If yes, briefly describe property

Response	Lane kilometres	Description
1	2	3
Y or N	km	
N		
N		
N		
N		
N		

Police

- 1201 Are police services provided by your own police department?
- 1202 By another municipality?
- 1203 By the Ontario Provincial Police?

N	
N	
N	

Roadways

- 2201 Is the no. of lane km maintained in winter the same as the no. of lane km in the mun. road system?
- 2202 Enter number of lane kilometres in the municipal road system
- 2203 Enter number of lane kilometres maintained in winter
- 2204 Enter number of lane kilometres maintained during rest of year (Excl. private roads)

N	
	1,653
	1,666
	1,653

Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection?
- 3102 Does your municipality provide storm sewer collection?
- 3103 Does your municipality provide sanitary sewer treatment and disposal?
- 3104 Does your municipality provide storm sewer treatment and disposal?
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

N	
N	
N	
N	
N	
N	

Water

- 3301 Does your municipality have a metered billing system for water?
- 3302 Does your municipality have a flat rate billing system for water?
- 3303 Does your municipality have a combination metered / flat rate billing system?

N	
N	
N	

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

IMPORTANT: Columns must be Completed from LEFT to RIGHT

SERVICE AREA	1 Indicate whether your municipality Provides or Receives Service 2 LIST	3 Municipalities LIST	4 Selected Municipalities List LIST	5 MAH Code	6 Asmt Code	7 Comments
020 General government	Other (describe in col. 7)	BLANK				
Protection services						
1101 Fire	Other (describe in col. 7)	BLANK				
1201 Police	Other (describe in col. 7)	BLANK				
Roadways						
2101 Paved roads	Provides service to:	All LTs plus Selected Muns	Perthshire C	69101	4764	
2102 Unpaved roads	Other (describe in col. 7)	BLANK				
2201 Water control	Other (describe in col. 7)	Other (describe in col. 7)	Renfrew T Ansonia T Carleton Place Tp	69404 69401 51625	4748 4702 1270	provides service to all LTMs but purchases some from these selected LTMs provides service to all LTMs but purchases some from these selected LTMs provides service to all LTMs but purchases some from these selected LTMs
Transit						
2301 Conventional transit	Other (describe in col. 7)	BLANK				
Sanitary and storm sewer systems						
3103 Wastewater collection	Other (describe in col. 7)	BLANK				
3104 Wastewater treatment and distrib.	Other (describe in col. 7)	BLANK				
3105 Wastewater (integrated system)	Other (describe in col. 7)	BLANK				
Water						
3303 Treatment of Drinking water quality	Other (describe in col. 7)	BLANK				
3304 Distrib. of Drinking water quality	Other (describe in col. 7)	BLANK				
3305 Drinking water quality (integrated system)	Other (describe in col. 7)	BLANK				
Solid waste management						
3402 Solid waste collection	Other (describe in col. 7)	BLANK				
3502 Solid waste disposal	Other (describe in col. 7)	BLANK				
3602 Solid waste diversion	Other (describe in col. 7)	BLANK				
3603 Solid waste management	Other (describe in col. 7)	BLANK				
Land use planning						
8101 Planning services	Provides service to:	Selected Municipalities	Ansonia T Deep River T Petawawa T Laurelton Hills T Aurora/Orono Tp Brockton, Lyncoot and Raglan Tps Greater Madawaska Tp Head, Clara and Maria Tps Horton Tp Huron, Napanee and Richards Tps Madawaska Valley Tp McNab-Braside Tp North Algonia-Wilberforce Tps Whitewater Region Tp	69401 69402 69405 69406 69201 69209 69637 69612 69613 69633 69634 69628 69630 69636	4702 4796 4779 4792 4742 4719 4706 4758 4746 4721 4726 4701 4769 4758	