

HELP PAGE

IMPORTANT

DO NOT change Settings which are built into this FIR2004, or the FIR2004 file will NOT function properly.

The FIR2004 has been pre-formatted to ensure that every user can complete the FIR and MPMP Schedules with efficiency and accuracy.

Do Not CUT and PASTE (or similarly Drag and Drop)

CUT and PASTE (or Drag and Drop) will greatly affect many or all of the background formulas and links that have been incorporated into the FIR2004. If you have cut and pasted any information into the FIR file, unfortunately the only way to correct the file is to download a fresh copy and start over.

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Do Not set up the FIR2004 file as a "Shared Workbook"

Setting up the file as a shared workbook will not allow the macros to function properly.

For your assistance:

[Email the FIR Team](#)

OR

Contact your Municipal Service Office (MSO):

Central MSO - TORONTO	(416) 585-6226	1-800-668-0230
South-Western MSO - LONDON	(519) 873-4020	1-800-265-4736
Eastern MSO - KINGSTON	(613) 548-4304	1-800-267-9438
North-Western MSO - THUNDER BAY	(807) 475-1651	1-800-465-5027
North-Eastern MSO - SUDBURY	(705) 564-0120	1-800-461-1193

2004 Municipal Performance Measurement Program

Welcome to the 2004 Municipal Performance Measurement Program!

The 2004 FIR has been developed in such a way as to allow users a choice between submitting the FIR ONLY or submitting BOTH FIR and MPMP together. If a user submits the FIR ONLY, they may continue to complete the MPMP Schedules by using this file. It is therefore important to remember where this file has been saved.

To unhide the MPMP Schedules and begin completing the Performance Measurement criteria, simply click on the button below. Once the MPMP Schedules have been completed, email the FI04xxxx MunicipalityName.xls file to :

FIR@mah.gov.on.ca

BOTH the FIR and MPMP Schedules will be submitted TOGETHER and ALL PREVIOUSLY SUBMITTED DATA will be OVERWRITTEN.

If the MPMP Schedules have not yet been completed and you would like to submit the FIR ONLY, please click on the Button below to 'hide' the MPMP Schedules BEFORE submitting the FI04xxxx MunicipalityName.xls file by email to the Ministry. To indicate FIR ONLY, simply click on the button below :

2004-V01

FIR2004 DATA VERIFICATION : RENFREW CO

23/Jun/2005 11:03 AM

Asmt Code: 4700

CRITICAL Flagged: 0 of 48

MAH Code: 69000

VERIFY Flagged: 1 of 505

Please review the following CHECKLIST for possible errors that may exist in the FIR2003 to ensure an accurate FIR2003 is submitted
Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

* PY refers to Previous Year
** SLC refers to Schedule, Line, Column numbering of datapoints

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
VERIFY	28	28V 001	28 0299 04	Total General Purpose Levy in SLC 28 0299 04 must equal SLC 22 9299 13.	28 0299 04 = 22 9299 13	

2004 FINANCIAL INFORMATION RETURN

Municipality: **RENFREW CO**
 Tier: **Upper-Tier**
 Area: **Renfrew Co**

MSO Office: **Eastern Ontario**
 Asmt Code: **4700**
 MAH Code: **69000**

Submitting: **FIR and MPMP**
 Version: **2004-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	REVENUE FUND RECEIPTS	
12	CURRENT REVENUE FOR SPECIFIC FUNCTIONS	
20	TAXATION INFORMATION	
22	MUNICIPAL and SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU of TAXATION	
26	TAXATION and PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	REVENUE FUND EXPENDITURES	
42	ADDITIONAL REVENUE FUND INFORMATION	
50	CAPITAL FUND OPERATIONS	
52	SOURCES of CAPITAL FUND FINANCING and EXPENDITURES	
60	CONTINUITY of RESERVES and RESERVE FUNDS	
70	CONSOLIDATED FINANCIAL POSITION	
72	CONTINUITY of TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES and COMMITMENTS	
80	STATISTICAL INFORMATION	
82	MUNICIPAL USER CHARGES	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Jeffrey Foss
0022	Telephone	613-735-7288
0024	Fax	613-735-2081
0028	Email (Required)	jfoss@countyofrenfrew.on.ca
0030	Website address of Municipality	www.countyofrenfrew.on.ca
0091	Municipal Auditor	Wayne Dempsey
0092	Municipal Audit Firm	Scott Rosien & Dempsey
0090	Municipal Treasurer	James D Kutschke
0094	Date	23-Jun-2005

Signature of Municipal Treasurer

Signature	Date

0050	Total Revenue Fund Receipts (SLC 10 9930 01)	\$ 109,182,861
0053	Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15)	109,457,011
0054	Total Assets (SLC 70 9930 01)	20,494,547
0070	Outstanding In-Year Critical Errors	0

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 10 REVENUE FUND RECEIPTS for the year ended December 31, 2004

Revenue Fund Revenues		Own Purposes Revenue
		1
		\$
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	23,144,573
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	2,721,246
Ontario Unconditional Grants		
0610	Community reinvestment fund	4,829,000
0695	Other Water Power Generating	344,670
0696	Other	
0697	Other	
0698	Other	
0699	Subtotal	5,173,670
Conditional Grants		
0810	Ontario conditional grants (SLC 12 9910 01)	57,097,690
0820	Canada conditional grants (SLC 12 9910 02)	412,337
0899	Subtotal	57,510,027
1099	Revenue from other municipalities (SLC 12 9910 03)	5,745,912
1299	User fees and service charges (SLC 12 9910 04)	11,549,884
Licences, permits, rents, etc.		
1410	Trailer revenue and permits	
1420	Licences and permits	1,100
1430	Rents, concessions and franchises	
1499	Subtotal	1,100
Fines and penalties		
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	1,449,295
1610	Other fines	
1620	Penalties and interest on taxes	
1699	Subtotal	1,449,295
Other revenue		
Investment income		
1810	From own funds	267,574
1820	From other	
1830	Donations	
1840	Sale of publications, equipment, etc.	
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	
1896	Other	
1897	Other	
1898	Other	
1899	Subtotal	267,574
9910	TOTAL Revenue fund revenues	107,563,281
Transfers from Own Funds		
3010	Contributions from capital fund (SLC 50 3410 01)	108,125
3020	Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03)	1,511,455
9920	TOTAL Transfers	1,619,580
9930	TOTAL Revenue fund receipts	109,182,861
Continuity of Revenue Fund Balance		\$
5010	Accumulated net revenue (deficit), beginning of year	1,084,962
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01)	109,182,861
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15)	109,457,011
5050	PLUS: Adjustments for PSAB	
5060	PLUS:	
5090	Accumulated net revenue (deficit), end of year	810,812
Continuity of Government Business Enterprise Equity		\$
6010	Government Business Enterprise Equity, beginning of year	0
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS:	
6090	Government Business Enterprise Equity, end of year	0

2004-V01

FIR2004: RENFREW CO

Schedule 12

Asmt Code: 4700

CURRENT REVENUE FOR SPECIFIC FUNCTIONS

MAH Code: 69000

for the year ended December 31, 2004

		Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges
		1	2	3	4
		\$	\$	\$	\$
0299	General government		295,970		286,969
Protection services					
0410	Fire				
0420	Police				
0430	Conservation authority				
0440	Protective inspection and control				
0450	Emergency measures				66,479
0460	Provincial Offences Act (POA)				
0498	Other <input type="text"/>				
0499	Subtotal	0	0	0	66,479
Transportation services					
0610	Roadways		19,347		603,492
0620	Winter control				30,873
0630	Transit				
0640	Parking				
0650	Street lighting				
0660	Air transportation				
0698	Other <input type="text"/>				
0699	Subtotal	0	19,347	0	634,365
Environmental services					
0810	Sanitary sewer system				
0820	Storm sewer system				
0830	Waterworks system				
0840	Waste collection				
0850	Waste disposal				
0860	Recycling				
0898	Other <input type="text"/>				
0899	Subtotal	0	0	0	0
Health services					
1010	Public health services	1,019,091		167,732	108,888
1020	Hospitals				
1030	Ambulance services	3,393,913		1,338,349	42,249
1035	Ambulance dispatch				
1040	Cemeteries				
1098	Other <input type="text"/>				
1099	Subtotal	4,413,004	0	1,506,081	151,137
Social and family services					
1210	General assistance	34,581,207		3,470,219	354,805
1220	Assistance to aged persons	11,326,786	38,179	474,895	5,268,191
1230	Child care	2,334,789		63,748	
1298	Other <input type="text"/>				
1299	Subtotal	48,242,782	38,179	4,008,862	5,622,996
1499	Social housing	2,944,429	58,841	229,969	3,513,628
Recreation and cultural services					
1610	Parks				
1620	Recreation programs				
1631	Recreation facilities - Golf Course, Marina, Ski Hill				
1634	Recreation facilities - Other				
1640	Libraries				
1650	Cultural services				
1698	Other <input type="text"/>				
1699	Subtotal	0	0	0	0
Planning and development					
1810	Planning and zoning	8,936			170,235
1820	Commercial and industrial	1,310,211		1,000	1,104,075
1830	Residential development				
1840	Agriculture and reforestation	178,328			
1850	Tile drainage/shoreline assistance				
1898	Other <input type="text"/>				
1899	Subtotal	1,497,475	0	1,000	1,274,310
9910	TOTAL	57,097,690	412,337	5,745,912	11,549,884

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 20 TAXATION INFORMATION

for the year ended December 31, 2004

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	N
0205	G Parking Lot (Includes CX, CY, CZ)	N
0210	D Office Building	N
0215	S Shopping Centre	N
0220	L Large Industrial	Y

2. 5% Capping Limit Program

	Is a Portion of 5% Limit Funded by Mun.?	Decrease - Percentage Retained	Amount of Protection
	2	3	4
	Y, N or NA	%	\$
0420	M Multi-Residential	Y	0.0000%
0430	C Commercial	Y	0.0000%
0440	I Industrial	Y	0.0000%

3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610	C Commercial	N				
0620	I Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In in Effect?	Year Phase-In Initiated	Term of Phase-In
	2	3	4
	Y or N	Year	# of Yrs
0805	R Residential	N	
0810	M Multi-Residential	N	
0815	N New Multi-Residential	N	
0820	C Commercial (Includes G, D, S)	N	
0840	I Industrial (Includes L)	N	
0850	F Farmland	N	
0855	T Managed Forest	N	
0860	P Pipeline	N	

5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)
	40.0%

Single / Lower-tier Municipalities Only

6. Property Tax Due Dates for Current Year

	INTERIM Billing Installments			FINAL Billing Installments		
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date
	2	3	4	5	6	7
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD
1210	R Residential					
1220	M Multi-Residential					
1230	F Farmland					
1240	T Managed Forest					
1250	C Commercial					
1260	I Industrial					
1270	P Pipeline					
1298	Other <input type="text"/>					

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2004

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		4,757,977,313	0	23,265,626	0	23,265,626

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate %	Taxable Assessment \$	Tax Rates				Municipal Taxes		Education Taxes \$	TOTAL \$
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$		
2001	0	RENFREW CO												
0010	RT 0	Residential	Full Occupied	1.000000	100%	3,855,308,236		0.453014%		0.453014%	0	17,465,086	0	17,465,086
0031	R1 0	Residential/Farm	Farm. Awaiting Devel. - Ph I	1.000000	35%	990,400		0.158555%		0.158555%	0	1,570	0	1,570
0231	C1 0	Commercial	Farm. Awaiting Devel. - Ph I	1.000000	35%	158,100		0.158555%		0.158555%	0	251	0	251
											0	0	0	0
0210	CT 0	Commercial	Full Occupied	1.814700	100%	246,869,474		0.822085%		0.822085%	0	2,029,477	0	2,029,477
0240	CU 0	Commercial	Excess Land	1.814700	70%	4,932,461		0.575459%		0.575459%	0	28,384	0	28,384
0270	CX 0	Commercial	Vacant Land	1.814700	70%	6,104,435		0.575459%		0.575459%	0	35,129	0	35,129
0110	FT 0	Farmland	Full Occupied	0.250000	100%	216,325,450		0.113254%		0.113254%	0	244,997	0	244,997
0510	IT 0	Industrial	Full Occupied	3.110700	100%	43,386,419		1.375837%		1.375837%	0	596,926	0	596,926
0540	IU 0	Industrial	Excess Land	3.110700	65%	1,923,332		0.894294%		0.894294%	0	17,200	0	17,200
0570	IX 0	Industrial	Vacant Land	3.110700	65%	720,800		0.894294%		0.894294%	0	6,446	0	6,446
0610	LT 0	Large Industrial	Full Occupied	3.880800	100%	38,037,334		1.716446%		1.716446%	0	652,890	0	652,890
0620	LU 0	Large Industrial	Excess Land	3.880800	65%	723,947		1.115690%		1.115690%	0	8,077	0	8,077
0050	MT 0	Multi-Residential	Full Occupied	1.943600	100%	53,063,210		0.880478%		0.880478%	0	467,210	0	467,210
0710	PT 0	Pipeline	Full Occupied	1.332800	100%	249,006,000		0.603777%		0.603777%	0	1,503,441	0	1,503,441
0340	ST 0	Shopping Centre	Full Occupied	1.814700	100%	22,723,960		0.822085%		0.822085%	0	186,810	0	186,810
0350	SU 0	Shopping Centre	Excess Land	1.814700	70%	363,800		0.575459%		0.575459%	0	2,094	0	2,094
0140	TT 0	Managed Forest	Full Occupied	0.250000	100%	17,339,955		0.113254%		0.113254%	0	19,638	0	19,638
											0	0	0	0
											0	0	0	0
9201			Subtotal			4,757,977,313					0	23,265,626	0	23,265,626

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2004

	Municipal Taxes		Education Taxes	TOTAL
	LT / ST	UT		
	12	13	14	15
	\$	\$	\$	\$
4. ADJUSTMENTS TO TAXATION				
7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)				0
5. SUPPLEMENTARY TAXES				
9799 Total of all supplementary taxes (Supps, Omits, Section 444)		385,520		385,520
6. AMOUNT LEVIED BY TAX RATE				
9910 TOTAL Levied by Tax Rate	0	23,651,146	0	23,651,146
7. AMOUNTS ADDED TO TAX BILL				
8005 Local improvements				0
8010 Sewer and water service charges				0
8015 Sewer and water connection charges				0
8020 Fire service charges				0
8025 Minimum tax (differential only)				0
8030 Municipal drainage charges				0
8035 Waste management collection charges				0
8040 Business improvement area				0
8097 Other <input type="text"/>				0
9890 Subtotal	0	0	0	0
8. OTHER TAXATION AMOUNTS				
8045 Railway rights-of-way (RTC = W)		106,267		106,267
8050 Utility transmission and utility corridors (RTC = U)		4,986		4,986
8098 Other <input type="text"/>				0
9892 Subtotal	0	111,253	0	111,253
9. TOTAL AMOUNT LEVIED				
9990 TOTAL Levies	0	23,762,399	0	23,762,399

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2004

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		372,206,935	0	2,783,382	0	2,783,382

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL	
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT			
							8	9	10	11	12	13	14	15	
					%	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
2001	0	RENFREW CO													
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	83,817,059		0.453014%		0.453014%	0	379,703	0	379,703
1028	RG	0	Residential/Farm	PIL: 'General' Only (No Educ.)	1.000000	100%	14,836,630		0.453014%		0.453014%	0	67,212	0	67,212
1210	CF	0	Commercial	PIL: Full Occupied	1.814700	100%	217,376,541		0.822085%		0.822085%	0	1,787,020	0	1,787,020
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.814700	100%	10,919,750		0.822085%		0.822085%	0	89,770	0	89,770
1250	CV	0	Commercial	PIL: Excess Land	1.814700	70%	12,700		0.575459%		0.575459%	0	73	0	73
1280	CY	0	Commercial	PIL: Vacant Land	1.814700	70%	528,165		0.575459%		0.575459%	0	3,039	0	3,039
1290	CZ	0	Commercial	PIL: Vacant Land, 'General' Only	1.814700	70%	17,200		0.575459%		0.575459%	0	99	0	99
1510	IF	0	Industrial	PIL: Full Occupied	3.110700	100%	1,327,440		1.375837%		1.375837%	0	18,263	0	18,263
1590	IZ	0	Industrial	PIL: Vacant Land, 'General' Only	3.110700	65%	36,160		0.894294%		0.894294%	0	323	0	323
1610	LF	0	Large Industrial	PIL: Full Occupied	3.880800	100%	6,737,330		1.716446%		1.716446%	0	115,643	0	115,643
1050	MF	0	Multi-Residential	PIL: Full Occupied	1.943600	100%	36,597,960		0.880478%		0.880478%	0	322,237	0	322,237
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
9201							Subtotal					0	2,783,382	0	2,783,382
												0	0	0	0

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2004

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13	\$	\$
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	0	2,783,382	0	2,783,382
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input style="width: 100px;" type="text"/>				0
9890	Subtotal	0	0	0	0
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 157, 158)				0
8060	Hydro-electric Power Dams - from Province				0
8098	Other <input style="width: 100px;" type="text"/>				0
9892	Subtotal	0	0	0	0
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	0	2,783,382	0	2,783,382

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2004

1. Municipal and School Board Taxation

						TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)						0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes	Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
0010 Residential	3,856,298,636	3,855,654,876	17,466,656	0	17,466,656	0					
0050 Multi-residential	53,063,210	103,133,655	467,210	0	467,210	0					
0110 Farmland	216,325,450	54,081,363	244,997	0	244,997	0					
0140 Managed Forests	17,339,955	4,334,989	19,638	0	19,638	0					
9110 Subtotal	4,143,027,251	4,017,204,882	18,198,501	0	18,198,501	0	0	0	0	0	0
0210 Commercial	258,064,470	462,069,428	2,093,241	0	2,093,241	0	0	0	0	0	0
0310 Parking Lot	0	0	0	0	0	0	0	0	0	0	0
0320 Office Building	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	23,087,760	41,699,302	188,904	0	188,904	0	0	0	0	0	0
9120 Subtotal	281,152,230	503,768,730	2,282,145	0	2,282,145	0	0	0	0	0	0
0510 Industrial	46,030,551	140,308,450	620,572	0	620,572	0	0	0	0	0	0
0610 Large Industrial	38,761,281	149,441,457	660,967	0	660,967	0	0	0	0	0	0
9130 Subtotal	84,791,832	289,749,906	1,281,539	0	1,281,539	0	0	0	0	0	0
0710 Pipelines	249,006,000	331,875,197	1,503,441	0	1,503,441	0	0	0	0	0	0
0810 Other Property Classes	0	0	0	0	0	0					
9160 Adj. for shared PIL properties			0	0	0	0					
9170 Supplementary Taxes			385,520	0	385,520	0					
9180 Total Levied by Rate			23,651,146	0	23,651,146	0	0	0	0	0	0
9190 Amts Added to Tax Bill			0	0	0	0					
9192 Other Taxation Amounts			111,253	0	111,253	0					
9199 TOTAL before Adj.	4,757,977,313	5,142,598,715	23,762,399	0	23,762,399	0	0	0	0	0	0

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$
1010 Residential	98,653,689	98,653,689	446,915	0	446,915	0
1050 Multi-residential	36,597,960	71,131,795	322,237	0	322,237	0
1110 Farmland	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0
9210 Subtotal	135,251,649	169,785,484	769,152	0	769,152	0
1210 Commercial	228,854,356	414,998,184	1,880,001	0	1,880,001	0
1310 Parking Lot	0	0	0	0	0	0
1320 Office Building	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0
9220 Subtotal	228,854,356	414,998,184	1,880,001	0	1,880,001	0
1510 Industrial	1,363,600	4,202,382	18,586	0	18,586	0
1610 Large Industrial	6,737,330	26,146,230	115,643	0	115,643	0
9230 Subtotal	8,100,930	30,348,612	134,229	0	134,229	0
1718 Pipelines	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0
9270 Supplementary PILS			0	0	0	0
9280 Total Levied by Rate			2,783,382	0	2,783,382	0
9290 Amts Added to PILS			0	0	0	0
9292 Other PIL Amounts			0	0	0	0
9299 TOTAL before Adj.	372,206,935	615,132,279	2,783,382	0	2,783,382	0

Part 3 contains Distribution of PILS by School Boards

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Upper-Tier ONLY Schedule 28**UPPER-TIER ENTITLEMENTS**

for the year ended December 31, 2004

Upper-tier Entitlements from Lower-tiers

	Lower-Tier Municipality	MAH Code	Asmt Code	General Purpose Levy	Upper-Tier Special Area Levies (Total)	Supplementary Taxes	Amounts Added to Tax Bills	Other Taxation Amounts	Payments - In - Lieu	5% Capping Limit Adjustment	PLUS: UT Tax Adjust. Applied to Taxation	LESS: UT Tax Adjust. Recovered from Allowances	TOTAL
	1	2	3	4	5	6	7	13	8	9	10	11	12
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0201	Arnprior T	69401	4702	2,431,380		17,395		1,783	38,683	-78,316			2,410,925
0202	Deep River T	69402	4796	929,528		2,476			473,934	-13,267			1,392,671
0203	Renfrew T	69404	4748	2,077,510		152,306		1,335	131,963	-116,460			2,246,654
0204	Petawawa T	69405	4779	2,468,137		41,388		12,098	1,740,480	-45,212			4,216,891
0205	Laurentian Hills T	69406	4792	876,422		1,194		12,823	117,848	-8,064			1,000,223
0206	Head Clara and Maria Tp	69612	4798	484,794		1,098		41,855	12,200	-25,452			514,495
0207	Horton Tp	69613	4746	819,973		6,220		2,307	1,427	-16,985			812,942
0208	McNab-Braeside Tp	69628	4701	2,130,171		33,525		3,546	4,765	-28,532			2,143,475
0209	Brudenell Lyndoch and Raglan Tp	69629	4719	493,163		988			18,360	-14,382			498,129
0210	North Algona-Wilberforce Tp	69630	4769	851,300		17,939			5,435	-22,126			852,548
0211	Admaston-Bromley Tp	69631	4742	766,909		5,628		1,351	2,301	-5,634			770,555
0212	Laurentian Valley Tp	69632	4766	2,629,801		23,969		7,622	35,896	-118,761			2,578,527
0213	Killaloe Hagarty and Richards Tp	69633	4731	684,619		12,487			30,017	-5,260			721,863
0214	Madawaska Valley Tp	69634	4726	1,530,985		12,067			31,261	-31,973			1,542,340
0215	Bonnechere Valley Tp	69635	4738	969,798		7,465			19,267	-23,716			972,814
0216	Whitewater Region Tp	69636	4758	1,805,517		33,464		26,533	27,488	-52,457			1,840,545
0217	Greater Madawaska Tp	69637	4706	1,315,625		15,911			29,921	-11,235			1,350,222
0218			-										0
0219			-										0
0220			-										0
0221			-										0
0299	TOTAL Upper-Tier Entitlement			23,265,632	0	385,520	0	111,253	2,721,246	-617,832	0	0	25,865,819

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 40 REVENUE FUND EXPENDITURES for the year ended December 31, 2004

	Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL Expenditures	TOTAL Expenditures LESS Unfunded Liabilities
	1	2	3	4	5	6	7	8	9	12	13	14	11	15
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General government														
0240 Governance	131,089		103,565				234,654				5,216		239,870	239,870
0250 Corporate Management	215,544	276,991		1,145,797	679,164		2,317,496	294,999	1,289,352		51,511		3,953,358	3,953,358
0260 Program Support	1,315,795		722,776	93,779			2,132,350				-2,132,350		0	0
0299 Subtotal	1,662,428	276,991	826,341	1,239,576	679,164	0	4,684,500	294,999	1,289,352	0	-2,075,623	0	4,193,228	4,193,228
Protection services														
0410 Fire							0						0	0
0420 Police							0						0	0
0430 Conservation authority							0						0	0
0440 Protective inspection and control							0						0	0
0450 Emergency measures	19,084		133,093	53,048			205,225				4,562		209,787	209,787
0460 Provincial Offences Act (POA)	205,426		368,172				573,598				12,750		586,348	586,348
0498 Other							0						0	0
0499 Subtotal	224,510	0	501,265	53,048	0	0	778,823	0	0	0	17,312	0	796,135	796,135
Transportation services														
0610 Roadways	1,095,224		1,095,908				2,191,132		7,622,293		48,704		9,862,129	9,862,129
0620 Winter control	893,415		1,465,450				2,358,865				52,432		2,411,297	2,411,297
0630 Transit							0						0	0
0640 Parking							0						0	0
0650 Street lighting							0						0	0
0660 Air transportation							0						0	0
0698 Other							0						0	0
0699 Subtotal	1,988,639	0	2,561,358	0	0	0	4,549,997	0	7,622,293	0	101,136	0	12,273,426	12,273,426
Environmental services														
0810 Sanitary sewer system							0						0	0
0820 Storm sewer system							0						0	0
0830 Waterworks system							0						0	0
0840 Waste collection							0						0	0
0850 Waste disposal							0						0	0
0860 Recycling							0						0	0
0898 Other							0						0	0
0899 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health services														
1010 Public health services	1,344,606		1,424,968				2,769,574		20,111		61,561		2,851,246	2,851,246
1020 Hospitals							0						0	0
1030 Ambulance services	227,488		793,479	7,453,022			8,473,989		878,218		188,356		9,540,563	9,540,563
1035 Ambulance dispatch							0						0	0
1040 Cemeteries							0						0	0
1098 Other							0						0	0
1099 Subtotal	1,572,094	0	2,218,447	7,453,022	0	0	11,243,563	0	898,329	0	249,917	0	12,391,809	12,391,809
Social and family services														
1210 General assistance	1,608,492		597,632	2,949,881		39,501,438	44,657,443				992,626		45,650,069	45,650,069
1220 Assistance to aged persons	14,467,490		3,036,212	547,577	26,505		18,077,784		281,844		401,825		18,761,453	18,761,453
1230 Child care	49,748		49,851	2,724,868			2,824,467				62,781		2,887,248	2,887,248
1298 Other							0						0	0
1299 Subtotal	16,125,730	0	3,683,695	6,222,326	26,505	39,501,438	65,559,694	0	281,844	0	1,457,232	0	67,298,770	67,298,770
1499 Social housing	1,127,333	31,885	3,306,259	1,758,954	1,397,284		7,621,715	34,583	928,548		169,412		8,754,258	8,754,258
Recreation and cultural services														
1610 Parks							0						0	0
1620 Recreation programs							0						0	0
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill							0						0	0
1634 Rec. Fac. - Other							0						0	0
1640 Libraries							0						0	0
1650 Cultural services							0						0	0
1698 Other							0						0	0
1699 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Planning and development														
1810 Planning and zoning	596,898		47,001	2,332			646,231				14,364		660,595	660,595
1820 Commercial and Industrial	520,283		157,278	2,120,351			2,797,912		42,000		62,191		2,902,103	2,902,103
1830 Residential development							0						0	0
1840 Agriculture and reforestation	125,265		57,363				182,628				4,059		186,687	186,687
1850 Tile drainage/shoreline assistance							0						0	0
1898 Other							0						0	0
1899 Subtotal	1,242,446	0	261,642	2,122,683	0	0	3,626,771	0	42,000	0	80,614	0	3,749,385	3,749,385
5099 Non-Functionalized Amounts							0						0	0
TOTAL	23,943,180	308,876	13,359,007	18,849,609	2,102,953	39,501,438	98,065,063	329,582	11,062,366	0	0	0	109,457,011	109,457,011

* Column 13, designated for Allocation of Program Support (Line 0260), may also include amounts allocated for Corporate Management (Line 0250)

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2004

Additional information contained in Schedule 40

Total of column 1 and 14 includes:		1
		\$
5010	Salaries and wages	20,334,290
5020	Employee benefits	3,608,890
5030	Unfunded Liabilities pertaining to Post-Employment Benefits	
5099	Subtotal	23,943,180
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	1,145,797
Total of columns 2 and 8 includes:		
5410	Payments to Ontario in respect of Downtown Revitalization Program loans	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year)	
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or (Exclude debt charges reported in columns 2 and 8)	
Line 0610 of column 11 includes:		
6105	Storm water	
Line 0630 of column 11 includes:		
6110	Conventional transit services	
Line 0810 of column 11 includes:		
6210	Sanitary sewer collection	
6220	Sanitary sewer treatment and disposal	
6299	Subtotal	0
Line 0820 of column 11 includes:		
6410	Storm sewer collection	
6420	Storm sewer treatment and disposal	
6499	Subtotal	0
Line 0820 of column 11 includes:		
6510	Urban storm water management	
6520	Rural storm water management	
6599	Subtotal	0
Line 0830 of column 11 includes:		
6610	Waterworks treatment	
6620	Waterworks distribution	
6699	Subtotal	0

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2004

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
Total of column 14 includes:			
6810	Unfunded Post-Employment Benefits		
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities		
6830	Accrued Interest		
6840	Construction Financing Debentures		
6890	Other <input type="text"/>		
6899	Subtotal	0	0
Additional information contained in Schedule 12 (CMSM's only)		1	
Total of column 3 includes:		\$	
8210	Revenue received from other municipalities for services delivered by CMSM		

FIR2004: RENFREW CO

Asmt Code: 4700
MAH Code: 69000

Schedule 50 CAPITAL FUND OPERATIONS for the year ended December 31, 2004

SOURCES of CAPITAL FUND FINANCING

Capital Fund Revenues

		1
		\$
	Long term liabilities incurred	
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0230	Tile drainage and shoreline property assistance programs	
0235	Serial debentures	18,950,000
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0298	Other <input type="text"/>	
0299	Subtotal	18,950,000
	Grants and loan forgiveness:	
0410	Ontario (SLC 52 9910 03)	180,385
0420	Canada (SLC 52 9910 04)	454,694
0499	Subtotal	635,079
0699	Other municipalities - Grants and fees (SLC 52 9910 05)	3,327,009
	Other financing:	
0810	Prepaid special charges	
0820	Proceeds from sale of land	
0830	Proceeds from sale of hydro utilities	
0840	Proceeds from sale of other capital assets	
	Investment income	
0850	From own funds	29,246
0860	From other	
0870	Donations	350,000
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Subtotal	379,246
9910	TOTAL Capital Fund Revenues	23,291,334
	Transfers from own funds to capital fund	
2010	Contributions from revenue fund (SLC 52 9910 01)	8,069,103
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02)	936,912
9920	TOTAL Transfers from own funds to capital fund	9,006,015
9930	TOTAL Sources of capital financing	32,297,349

APPLICATIONS of CAPITAL FUND FINANCING

		\$
3098	Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)	28,025,709
	Transfers of proceeds from long term liabilities to:	
3210	Other municipalities	
3220	Unconsolidated local boards	
3230	Individuals	
3299	Subtotal	0
	Transfers from capital fund to own funds	
3410	Transfers to revenue fund	108,125
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03)	20,000
3499	Subtotal	128,125
9940	TOTAL Applications of capital financing	28,153,834

FIR2004: RENFREW CO

Asmt Code: 4700
MAH Code: 69000

Schedule 50 CAPITAL FUND OPERATIONS for the year ended December 31, 2004

CONTINUITY of CAPITAL FUND OPERATIONS		1
		\$
5010	Capital fund balance, beginning of year	-3,554,950
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01)	32,297,349
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01)	28,153,834
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Capital fund balance, end of year	588,565
Capital fund balance, end of year, reported in line 5090 is analyzed as follows:		\$
5200	Unexpended Capital Financing	588,565
LESS: Unfinanced capital outlay to be recovered from:		
5410	Taxation or user charges within term of council	
5420	Proceeds from long term liabilities	
5430	Transfers from reserves and reserve funds	
5498	Other <input type="text"/>	
5400	Unfinanced Capital Outlay	0
9950	Capital fund balance, end of year	588,565
Total of line 3098 includes:		\$
6010	Short term interest costs	

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

Schedule 52

for the year ended December 31, 2004

SOURCES of CAPITAL FUND FINANCING							Expenditures		
Contributions from Own Funds		Capital Grants		Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities	
Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada						
1	2	3	4	5	6	8	7	9	
\$	\$	\$	\$	\$	\$	\$	\$	\$	
0299	General government	936,912					94,721	94,721	
Protection services									
0410	Fire							0	
0420	Police							0	
0430	Conservation authority							0	
0440	Protective inspection and control							0	
0450	Emergency measures							0	
0460	Provincial Offences Act (POA)							0	
0498	Other <input type="text"/>							0	
0499	Subtotal	0	0	0	0	0	0	0	
Transportation services									
0610	Roadways	6,928,083					6,928,083	6,928,083	
0620	Winter control							0	
0630	Transit							0	
0640	Parking							0	
0650	Street lighting							0	
0660	Air transportation							0	
0698	Other <input type="text"/>							0	
0699	Subtotal	6,928,083	0	0	0	0	6,928,083	6,928,083	
Environmental services									
0810	Sanitary sewer system							0	
0820	Storm sewer system							0	
0830	Waterworks system							0	
0840	Waste collection							0	
0850	Waste disposal							0	
0860	Recycling							0	
0898	Other <input type="text"/>							0	
0899	Subtotal	0	0	0	0	0	0	0	
Health services									
1010	Public health services							0	
1020	Hospitals							0	
1030	Ambulance services	315,551					315,551	315,551	
1035	Ambulance dispatch							0	
1040	Cemeteries							0	
1098	Other <input type="text"/>							0	
1099	Subtotal	315,551	0	0	0	0	315,551	315,551	
Social and family services									
1210	General assistance							0	
1220	Assistance to aged persons	156,063	180,385	454,694	3,327,009	379,246	20,017,948	20,017,948	
1230	Child care							0	
1298	Other <input type="text"/>							0	
1299	Subtotal	156,063	0	180,385	454,694	3,327,009	379,246	20,017,948	
1499	Social housing	669,406					669,406	669,406	
Recreation and cultural services									
1610	Parks							0	
1620	Recreation programs							0	
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill							0	
1634	Rec. Fac. - Other							0	
1640	Libraries							0	
1650	Cultural services							0	
1698	Other <input type="text"/>							0	
1699	Subtotal	0	0	0	0	0	0	0	
Planning and development									
1810	Planning and zoning							0	
1820	Commercial and industrial							0	
1830	Residential development							0	
1840	Agriculture and reforestation							0	
1850	Tile drainage/shoreline assistance							0	
1898	Other <input type="text"/>							0	
1899	Subtotal	0	0	0	0	0	0	0	
3699	Government Business Enterprise							0	
5099	Non-Functionalized Amounts							0	
9910	TOTAL	8,069,103	936,912	180,385	454,694	3,327,009	379,246	28,025,709	

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

CONTINUITY OF RESERVES AND RESERVE FUNDS

Schedule 60

for the year ended December 31, 2004

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year	0	1,581,749	5,442,717
Revenues				
0410	Contributions from revenue fund		836,211	2,157,052
0420	Contributions from capital fund		20,000	
0499	Subtotal	0	856,211	2,157,052
Development Charges Act				
0610	Non-discounted services			
0620	Discounted services			
0630	Credits utilized (Development Charges Act)			
0699	Subtotal Development Charges Act	0		
0810	Lot levies			
0820	Subdivider contributions			
0830	Recreational land (the Planning Act)			
Investment income				
0840	From own funds		58,224	19,934
0850	From other			
0860	Gasoline Tax - Province			
9910	TOTAL Revenues	0	914,435	2,176,986
Expenditures				
1010	Transferred to capital fund		936,912	
1020	Transferred to revenue fund			1,511,455
1030	Charges for long term liabilities - principal and interest			
1040	Development Charges Act - Credits utilized (Capital Fund)			
1050	Development Charges Act - Credits utilized (Revenue Fund)			
9920	TOTAL Expenditures	0	936,912	1,511,455
2099	Balance, end of year	0	1,559,272	6,108,248

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2004

Totals in line 2099 are analysed as follows:

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1	2	3
	\$	\$	\$
5010 Working funds		106,676	1,040,761
5020 Contingencies		654,300	587,718
Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030 Sewer			
5040 Water			
5050 Replacement of equipment		27,018	1,619,938
5060 Sick leave		39,217	245,323
5070 Insurance			
5080 Workplace Safety and Insurance Board (WSIB)			667,443
5090 Post-employment benefits			
5630 Lot levies			
5660 Parking revenues			
5670 Debenture repayment			
5680 Exchange rate stabilization			
Current purposes			
5205 General government			
5210 Protection services			
Transportation services:			
5215 Roadways			408,341
5220 Transit			
Environmental services:			
5225 Sanitary sewer system			
5230 Storm sewer system			
5235 Waterworks system			
5240 Waste collection			
5245 Waste disposal			
5250 Health services			522,372
5255 Social and family services			147,179
5260 Social housing			340,145
Recreation and cultural services:			
5265 Parks			
5271 Recreation facilities - Golf Course, Marina, Ski Hill			
5274 Recreation facilities - Other			
5275 Libraries			
5280 Planning and development			
5290 Other <input type="text"/>			
Capital purposes			
5405 General government		629,191	
5410 Protection services			
Transportation services:			
5415 Roadways			
5420 Transit			
Environmental services:			
5425 Sanitary sewer system			
5430 Storm sewer system			
5435 Waterworks system			
5440 Waste collection			
5445 Waste disposal			
5450 Health services		98,294	
5455 Social and family services			
5460 Social housing			529,028
Recreation and cultural services:			
5465 Parks			
5471 Recreation facilities - Golf Course, Marina, Ski Hill			
5474 Recreation facilities - Other			
5475 Libraries			
5480 Planning and development		4,576	
5490 Other <input type="text"/>			
Obligatory reserve funds / Deferred revenue:			
5610 Development Charges Act - Non-discounted services			
5620 Development Charges Act - Discounted services			
5640 Subdivider contributions			
5650 Recreational land (the Planning Act)			
5690 Gasoline Tax			
9930 TOTAL	0	1,559,272	6,108,248

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2004

Financial Assets		1
		\$
0299	Cash and temporary investments	17,923,691
	Accounts receivable	
0410	Canada	942,394
0420	Ontario	
0430	Upper-tier	
0440	Other municipalities	374,078
0450	School boards	
0490	Other receivables	589,198
0499	Subtotal	1,905,670
	Taxes receivable	
0610	Current year's levies	
0620	Previous year's levies	
0630	Prior year's levies	
0640	Penalties and interest	
0690	LESS: Allowance for uncollectables	
0699	Subtotal	0
	Investments *	
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	
0828	Other <input type="text"/>	
0829	Subtotal	0
	Debt Recoverable from Others	
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other <input type="text"/>	
0845	Subtotal	0
	Other financial assets	
0830	Inventories held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other <input type="text"/>	
0898	Subtotal	0
9910	TOTAL Financial Assets	19,829,361
	Other Assets	
1010	Inventories of materials and supplies, and prepaid expenses	665,186
9920	TOTAL Other Assets	665,186
9930	TOTAL Assets	20,494,547
8010	* Market value of Investments included in Line 0829	

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2004

Liabilities		1
Temporary loans		\$
2010	Current purposes	
Capital purposes:		
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts payable and accrued liabilities		
2210	Canada	5,363
2220	Ontario	1,058,851
2230	Upper-tier	
2240	Other municipalities	18,521
2250	School boards	
2260	Interest on debt	293,067
2270	Trade accounts payable	9,238,695
2290	Other	1,028,185
2299	Subtotal	11,642,682
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	0
2490	Other	78,035
2499	Subtotal	78,035
Long term liabilities		
2610	Debt issued	
2620	Debt payable to others	19,651,486
2630	Lease purchase agreements (Tangible capital leases)	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	19,651,486
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	
Post employment benefits		
2810	Accumulated sick leave	649,471
2820	Accrued vacation pay	
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims	555,822
2898	Other	
2899	Subtotal	1,205,293
9940	TOTAL Liabilities	32,577,496
9945	TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)	-12,748,135

Municipal Position		1
Fund balances		\$
Revenue fund		810,812
5010	General revenue	
Special charges and special areas		
5026	Other	
5027	Other	
5028	Other	
5029	Other	
Local boards		
5030	Transit operations	
5035	Water operations	
5040	Sewer operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	
5076	Other	
5077	Other	
5078	Other	
5079	Other	
5099	Revenue fund balance	810,812
5299	Capital fund balance (SLC 50 5090 01)	588,565
5499	Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)	7,667,520
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	0
9950	TOTAL Fund balances	9,066,897
LESS: Amounts to be recovered in future years		
5610	Long term liabilities	19,651,486
5615	Solid waste landfill closure and post-closure liabilities	
5620	Post employment benefits	1,205,293
5630	Interest	293,067
5640	Lease purchase agreements (Tangible Capital Leases)	
5690	Other	
5699	Subtotal	21,149,846
6099	Municipal Position	-12,082,949
9960	TOTAL Liabilities and Municipal Position	20,494,547

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE for the year ended December 31, 2004

Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year	0
0215	PLUS: Amounts added to tax bills for collection purposes only	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	23,762,399
0225	PLUS: Current Year Penalties and Interest	
0240	LESS: Total cash collections (SLC 72 0699 09)	0
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	0
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	0
0280	PLUS: <input type="text" value="to eliminate error check - utm exempt"/>	-23,762,399
0290	Taxes receivable, end of year	0

Cash Collections

		9
		\$
0610	Current year's tax	
0620	Previous year's tax	
0630	Penalties and interest	
0640	Amounts added to tax bills for collection purposes only	
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	0

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE for the year ended December 31, 2004

		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5				
Tax Adjustments Applied to Taxation										
1099	Municipal Act (353, 354, 357, 358, RfR)					0			0	
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act					0			0	
1810	Rebates to Commercial properties (Mun. Act 362)					0			0	
1820	Rebates to Industrial properties (Mun. Act 362)					0			0	
1899	Subtotal	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)					0			0	
2299	Vacant Unit Rebates (Mun. Act 364)					0			0	
2399	Reduction for Heritage Property (Mun. Act 365.2)					0			0	
2890	Other <input type="text"/>					0			0	
2891	Other <input type="text"/>					0			0	
2899	Tax adjustments before allowances	0	0	0	0	0	0	0	0	
Tax Adjustments Not Applied to Taxation										
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319					0			0	
4420	Net Impact of 5% Capping Limit Program					0			0	
4890	Other <input type="text"/>					0			0	
4891	Other <input type="text"/>					0			0	
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	0	0	
Additional Information										
6010	Recovery of Tax Deferrals					0			0	
7010	Entitlement of School Boards	0	0	0	0	0			0	

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2004

1. Debt burden of the municipality

	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	1	\$
0210	To Ontario and agencies		
0220	To Canada and agencies		
0230	To Others		19,651,486
0299	Subtotal		19,651,486
0499	PLUS: All debt assumed by the municipality from others		
	LESS: All debt assumed by others		
0610	Ontario		
0620	School boards		
0630	Other Municipalities		
0640	Government Business Enterprises		
0699	Subtotal		0
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds		
0810	Sewer		
0820	Water		
0899	Subtotal		0
	LESS: Own sinking funds (Actual balances)		
1010	General municipal		
1020	Enterprises and others		
1099	Subtotal		0
9910	TOTAL Debt burden of the municipality		19,651,486

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures		
1220	Installment (serial) debentures		18,950,000
1230	Long term bank loans		
1240	Lease purchase agreements (Tangible capital leases)		
1250	Mortgages		701,486
1260	Ontario Clean Water Agency (OCWA)		
1270	Long term reserve fund loans		
1280	Construction Financing Debentures		
1298	Other <input type="text"/>		
9920	TOTAL Debt burden of the municipality		19,651,486

3. Debt burden of the municipality: Analysed by function

1405	General government		
1410	Protection services		
	Transportation services:		
1415	Roadways		
1420	Transit		
	Environmental services:		
1425	Sanitary sewer system		
1430	Storm sewer system		
1435	Waterworks system		
1440	Waste collection		
1445	Waste disposal		
1450	Health services		
1455	Social and family services		18,950,000
1460	Social housing		701,486
	Recreation and cultural services:		
1465	Parks		
1471	Recreation facilities - Golf Course, Marina, Ski Hill		
1474	Recreation facilities - Other		
1475	Libraries		
1480	Planning and development		
1490	Other long term liabilities		
9930	TOTAL Debt burden of the municipality		19,651,486

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2004

4. Debt payable in foreign currencies (net of sinking fund holdings)

	US Dollars:		1
			\$
1610	Canadian dollar equivalent included in SLC 74 9910 01		
1620	Par value in 'U.S. Dollars'		
	Other currency:		
1630	Canadian dollar equivalent included in SLC 74 9910 01		
1640	Par value in <input type="text"/>		
1650	Canadian dollar equivalent included in SLC 74 9910 01		
1660	Par value in <input type="text"/>		

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds		
	Ontario Clean Water Agency		
1820	Sewer		
1830	Water		

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end		
	Balance of own sinking funds at year end		
2110	Total contributions to own sinking funds		
2120	Total income earned from investments of sinking funds' monies		
2199		Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above		
2220	Estimated total future income earned from investments in lines 2199 and 2210 above		

7. Long term commitments at year end

2410	Hospital support		
2420	University support		
2430	Leases and other agreements		
2440	Capital equipment, land acquisition		
2496	Other <input type="text"/>		
2497	Other <input type="text"/>		
2498	Other <input type="text"/>		
2499		TOTAL	0

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2004

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2005	1,002,966	504,887					208,343	418,467
3220	Year 2006	1,029,183	475,515					220,293	406,517
3230	Year 2007	1,061,448	440,932					232,929	393,880
3240	Year 2008	1,099,761	400,643					246,290	380,519
3250	Year 2009	1,671,130	341,735					260,419	366,391
3260	Years 2010 to 2014	6,336,998	830,425					1,544,041	1,590,008
3270	Years 2015 onwards	0	0					4,737,685	1,530,412
3280	Int. to be earned on sink. funds								
3290	Downtown Revital. Program								
3299	TOTAL	12,201,486	2,994,137	0	0	0	0	7,450,000	5,086,194

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR@mah.gov.on.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

FIR2004: RENFREW CO

Schedule 80

Asmt Code: 4700
MAH Code: 69000

STATISTICAL INFORMATION for the year ended December 31, 2004

1. Municipal workforce profile

Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0205 Administration	2.00			3,640
0210 Fire				
0215 Police				
0220 Transit				
0225 Public Works	39.00	4.00		74,620
0230 Health Services				
0235 Homes for the Aged	140.00	285.00		514,150
0240 Other Social Services	48.00	6.00	3.00	95,550
0245 Parks and Recreation				
0250 Libraries				
0255 Planning				
0290 Other	45.00	2.00	5.00	88,270
0298 Subtotal	274.00	297.00	8.00	776,230

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	49%	97%	0%
--	-----	-----	----

Employees of Joint Local Boards

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0305 Administration				
0310 Fire				
0315 Police				
0320 Transit				
0325 Public Works				
0330 Health Services	48.00			87,360
0335 Homes for the Aged				
0340 Other Social Services				
0345 Parks and Recreation				
0350 Libraries				
0355 Planning				
0390 Other				
0398 Subtotal	48.00	0.00	0.00	87,360

0399 TOTAL	322.00	297.00	8.00	863,590
-------------------	---------------	---------------	-------------	----------------

2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds				

3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded	16	3,838,312
1020 Construction contracts awarded at \$100,000 or greater	11	3,633,565

4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²
1210 Residential properties			
1220 Multi-Residential properties			
1230 All other property classes			
1299 Subtotal	0	0	0

1 Square Foot = 0.0929 m²

5. Insured value of physical assets

1410 Buildings	50,000,000
1420 Machinery and equipment	9,000,000
1498 Other <input type="text"/>	
1499 Subtotal	59,000,000

6. Total Dollar Losses due to Structural Fires

1510 Losses due to structural fires, averaged over 3 yrs (2002 - 2004)	
--	--

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2004

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601	Paramedic Service	Ambulance services	1030	9,540,563	
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2004

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipalit

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801	Renfrew County & District Health Unit	Health Board (Unit), Medical Centre	1001	40%	2,851,246	1,295,711
0802						
0803						
0804						
0805						
0806						
0807						
0808						
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2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2004

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851	Miramichi Lodge	Home for the Aged	1202	100%		
0852	Bonnechere Manor	Home for the Aged	1202	100%		
0853	Renfrew County Housing Corporation	Housing Authority	1401	100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
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0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 82 MUNICIPAL USER CHARGES

for the year ended December 31, 2004

1. User Fee Revenues by Function

S12 Functional Headings		User Fees and Service Charges		Percentage Change
		Previous Year	Current Year (S12)	(Prev. Year to Current Year)
		2	3	4
		\$	\$	%
0299	General government	403,425	286,969	-28.9%
Protection services				
0410	Fire	0	0	-
0420	Police	0	0	-
0430	Conservation authority	0	0	-
0440	Protective inspection and control	0	0	-
0450	Emergency measures	60,539	66,479	9.8%
0460	Provincial Offences Act (POA)	0	0	-
0498	Other [redacted]	0	0	-
0499	Subtotal	60,539	66,479	9.8%
Transportation services				
0610	Roadways	942,238	603,492	-36.0%
0620	Winter control	30,280	30,873	2.0%
0630	Transit	0	0	-
0640	Parking	0	0	-
0650	Street lighting	0	0	-
0660	Air transportation	0	0	-
0698	Other [redacted]	0	0	-
0699	Subtotal	972,518	634,365	-34.8%
Environmental services				
0810	Sanitary sewer system	0	0	-
0820	Storm sewer system	0	0	-
0830	Waterworks system	0	0	-
0840	Waste collection	0	0	-
0850	Waste disposal	0	0	-
0860	Recycling	0	0	-
0898	Other [redacted]	0	0	-
0899	Subtotal	0	0	-
Health services				
1010	Public health services	124,567	108,888	-12.6%
1020	Hospitals	0	0	-
1030	Ambulance services	8,659	42,249	387.9%
1035	Ambulance dispatch	0	0	-
1040	Cemeteries	0	0	-
1098	Other [redacted]	0	0	-
1099	Subtotal	133,226	151,137	13.4%
Social and family services				
1210	General assistance	398,206	354,805	-10.9%
1220	Assistance to aged persons	5,196,971	5,268,191	1.4%
1230	Child care	0	0	-
1298	Other [redacted]	0	0	-
1299	Subtotal	5,595,177	5,622,996	0.5%
1499	Social housing	3,425,941	3,513,628	2.6%
Recreation and cultural services				
1610	Parks	0	0	-
1620	Recreation programs	0	0	-
1631	Recreation facilities - Golf Course, Marina, Ski Hill	0	0	-
1634	Recreation facilities - Other	0	0	-
1640	Libraries	0	0	-
1650	Cultural services	0	0	-
1698	Other [redacted]	0	0	-
1699	Subtotal	0	0	-
Planning and development				
1810	Planning and zoning	145,144	170,235	17.3%
1820	Commercial and industrial	293,316	1,104,075	276.4%
1830	Residential development	0	0	-
1840	Agriculture and reforestation	178,283	0	-100.0%
1850	Tile drainage/shoreline assistance	0	0	-
1898	Other [redacted]	0	0	-
1899	Subtotal	616,743	1,274,310	106.6%
9910	TOTAL	11,207,569	11,549,884	3.1%

2004-V01

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Schedule 82

MUNICIPAL USER CHARGES

for the year ended December 31, 2004

2. Detailed information of NEW user fees only

Please provide a brief description of all NEW User Fees included under the Functional Categories in Part 1 of Schedule 82

S12 Functional Heading	S12 Line Number	Description of Program or Service	Min. Rate (per Unit)	Max. Rate (per Unit)	Unit of Measure	Annual Revenue	Comments
1	2	3	4	5	6	7	8
LIST	#		\$	\$	LIST	\$	
5001							
5002							
5003							
5004							
5005							
5006							
5007							
5008							
5009							
5010							
5011							
5012							
5013							
5014							
5015							
5016							
5017							
5018							
5019							
5020							
5021							
5022							
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5024							
5025							
5026							
5027							
5028							
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5030							
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5032							
5033							
5034							
5035							
5036							
5037							
5038							
5039							
5040							
5041							
5042							
5043							
5044							
5045							
5046							
5047							
5048							
5049							
5999					Subtotal	0	
6099					Other User Fees	11,549,884	
9920					TOTAL User fees and service charges	11,549,884	

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CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	PM90	90C 001	90 0010 02	The municipality must enter a figure for households in 90 0010 02.	90 0010 02 <> NUL	
OK	PM90	90C 002	90 0020 02	The municipality must enter a figure for population in 90 0020 02.	90 0020 02 <> NUL	
OK	PM90	90V 003	90 0010 02	The Household figure entered in SLC 90 0010 02 should not differ by more than 25% from the MPAC Households in SLC 90 0010 01. Please verify that the number of Households entered is accurate.	ABS (90 0010 02 - 90 0010 01) / 90 0010 01) ≤ 25%	
OK	PM90	90V 004	90 0020 02	The Population figure entered in SLC 90 0020 02 should not differ by more than 25% from the MPAC Population in SLC 90 0020 01. Please verify that the Population entered is accurate.	ABS (90 0020 02 - 90 0020 01) / 90 0020 01) ≤ 25%	
OK	PM91	91V 003	91 3105 xx	The Wastewater (Integrated System) measure in SLC 91 3105 13 should be completed, if both the Wastewater Collection measure in SLC 91 3106 13 and the Wastewater Treatment and Disposal measure in SLC 91 3104 13 have been completed.	IF 91 3106 13 ≠ "NA" AND 91 3104 13 ≠ "NA" THEN 91 3105 13 ≠ "NA"	
OK	PM91	91V 004	91 3305 xx	The Drinking Water (Integrated System) measure in SLC 91 3305 13 should be completed, if both the Treatment of Drinking Water measure in SLC 91 3303 13 and the Distribution of Drinking Water measure in SLC 91 3306 13 have been completed.	IF 91 3303 13 ≠ "NA" AND 91 3306 13 ≠ "NA" THEN 91 3305 13 ≠ "NA"	
OK	PM91	91V 005	91 3603 xx	The Solid Waste Management (Integrated System) measure in SLC 91 3603 13 should be completed, if the Garbage Collection measure in SLC 91 3402 13, the Garbage Disposal measure in SLC 3502 13, and the Solid Waste Diversion measure in SLC 91 3602 13 have been completed.	IF 91 3402 13 ≠ "NA" AND 91 3502 13 ≠ "NA" AND 91 3602 13 ≠ "NA" THEN 91 3603 13 ≠ "NA"	
OK	PM91	91V 009	91 21xx 04	The sum of Salaries, Wages and Employee Benefits for Paved Roads in SLC 91 2105 04 and Unpaved Roads in SLC 91 2106 04 must be less than or equal to SLC 40 0610 01.	91 2105 04 + 91 2106 04 ≤ 40 0610 01	
OK	PM91	91V 010	91 21xx 05	The sum of Materials for Paved Roads in SLC 91 2105 05 and Unpaved Roads in SLC 91 2106 05 must be less than or equal to SLC 40 0610 03.	91 2105 05 + 91 2106 05 ≤ 40 0610 03	
OK	PM91	91V 011	91 21xx 06	The sum of Contracted Services for Paved Roads in SLC 91 2105 06 and Unpaved Roads in SLC 91 2106 06 must be less than or equal to SLC 40 0610 04.	91 2105 06 + 91 2106 06 ≤ 40 0610 04	
OK	PM91	91V 039	91 21xx 07	The sum of Rents and Financial Expenses for Paved Roads in SLC 91 2105 07 and Unpaved Roads in SLC 91 2106 07 must be less than or equal to SLC 40 0610 05.	91 2105 07 + 91 2106 07 ≤ 40 0610 05	
OK	PM91	91V 040	91 21xx 21	The sum of Interfunctional Adjustments for Paved Roads in SLC 91 2105 21 and Unpaved Roads in SLC 91 2106 21 must be less than or equal to SLC 40 0610 12.	91 2105 21 + 91 2106 21 ≤ 40 0610 12	
OK	PM91	91V 041	91 21xx 22	The sum of Allocation of Program Support for Paved Roads in SLC 91 2105 22 and Unpaved Roads in SLC 91 2106 22 must be less than or equal to SLC 40 0610 13.	91 2105 22 + 91 2106 22 ≤ 40 0610 13	
OK	PM91	91V 013	91 21xx 09	The sum of Revenue from Other Municipalities for Paved Roads in SLC 91 2105 09 and Unpaved Roads in SLC 91 2106 09 must be less than or equal to SLC 12 0610 03.	91 2105 09 + 91 2106 09 ≤ 12 0610 03	
OK	PM91	91V 042	91 2203 04	Salaries, Wages and Employee Benefits for Winter Control in SLC 91 2203 04 should be between 70% and 100% of SLC 40 0620 01.	70% x 40 0620 01 ≤ 91 2203 04 ≤ 40 0620 01	
OK	PM91	91V 043	91 2203 05	Materials for Winter Control in SLC 91 2203 05 should be between 70% and 100% of SLC 40 0620 03.	70% x 40 0620 03 ≤ 91 2203 05 ≤ 40 0620 03	

2004-V01

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CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	PM91	91V 044	91 2203 06	Contracted Services for Winter Control in SLC 91 2203 06 should be between 70% and 100% of SLC 40 0620 04.	70% x 40 0620 04 ≤ 91 2203 06 ≤ 40 0620 04	
OK	PM91	91V 045	91 2203 07	Rents and Financial Expenses for Winter Control in SLC 91 2203 07 should be between 70% and 100% of SLC 40 0620 05.	70% x 40 0620 05 ≤ 91 2203 07 ≤ 40 0620 05	
OK	PM91	91V 046	91 2203 21	Interfunctional Adjustments for Winter Control in SLC 91 2203 21 should be between 70% and 100% of SLC 40 0620 12.	70% x 40 0620 12 ≤ 91 2203 21 ≤ 40 0620 12	
VERIFY	PM91	91V 047	91 2203 22	Allocation of Program Support for Winter Control in SLC 91 2203 22 should be between 70% and 100% of SLC 40 0620 13.	70% x 40 0620 13 ≤ 91 2203 22 ≤ 40 0620 13	
OK	PM91	91V 048	91 2203 09	Revenue from Other Municipalities for Winter Control in SLC 91 2203 09 should be less than or equal to SLC 12 0620 03.	91 2203 09 ≤ 12 0620 03	
OK	PM91	91V 015	91 2301 04	Salaries, Wages and Employee Benefits for Conventional Transit in SLC 91 2301 04 must be less than or equal to SLC 40 0630 01.	91 2301 04 ≤ 40 0630 01	
OK	PM91	91V 016	91 2301 05	Materials for Conventional Transit in SLC 91 2301 05 must be less than or equal to SLC 40 0630 03.	91 2301 05 ≤ 40 0630 03	
OK	PM91	91V 017	91 2301 06	Contracted Services for Conventional Transit in SLC 91 2301 06 must be less than or equal to SLC 40 0630 04.	91 2301 06 ≤ 40 0630 04	
OK	PM91	91V 018	91 2301 07	Rents and Financial Expenses for Conventional Transit in SLC 91 2301 07 must be less than or equal to SLC 40 0630 05.	91 2301 07 ≤ 40 0630 05	
OK	PM91	91V 019	91 2301 21	Interfunctional Adjustments for Conventional Transit in SLC 91 2301 21 must be less than or equal to SLC 40 0630 12.	91 2301 21 ≤ 40 0630 12	
OK	PM91	91V 049	91 2301 22	Allocation of Program Support for Conventional Transit in SLC 91 2301 22 must be less than or equal to SLC 40 0630 13.	91 2301 22 ≤ 40 0630 13	
OK	PM91	91V 020	91 2301 09	Revenue from Other Municipalities for Conventional Transit in SLC 91 2301 09 must be less than or equal to SLC 12 0630 03.	91 2301 09 ≤ 12 0630 03	
OK	PM91	91V 021	91 31xx 04	The sum of Salaries, Wages and Employee Benefits for Wastewater Collection in SLC 91 3106 04 and Wastewater Treatment and Disposal in SLC 91 3104 04 must be less than or equal to SLC 40 0810 01.	91 3106 04 + 91 3104 04 ≤ 40 0810 01	
OK	PM91	91V 022	91 31xx 05	The sum of Materials for Wastewater Collection in SLC 91 3106 05 and Wastewater Treatment and Disposal in SLC 91 3104 05 must be less than or equal to SLC 40 0810 03.	91 3106 05 + 91 3104 05 ≤ 40 0810 03	
OK	PM91	91V 023	91 31xx 06	The sum of Contracted Services for Wastewater Collection in SLC 91 3106 06 and Wastewater Treatment and Disposal in SLC 91 3104 06 must be less than or equal to SLC 40 0810 04.	91 3106 06 + 91 3104 06 ≤ 40 0810 04	
OK	PM91	91V 024	91 31xx 07	The sum of Rents and Financial Expenses for Wastewater Collection in SLC 91 3106 07 and Wastewater Treatment and Disposal in SLC 91 3104 07 must be less than or equal to SLC 40 0810 05.	91 3106 07 + 91 3104 07 ≤ 40 0810 05	

2004-V01

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CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	PM91	91V 025	91 31xx 21	The sum of Interfunctional Adjustments for Wastewater Collection in SLC 91 3106 21 and Wastewater Treatment and Disposal in SLC 91 3104 21 must be less than or equal to SLC 40 0810 12.	91 3106 21 + 91 3104 21 ≤ 40 0810 12	
OK	PM91	91V 050	91 31xx 22	The sum of Allocation of Program Support for Wastewater Collection in SLC 91 3106 22 and Wastewater Treatment and Disposal in SLC 91 3104 22 must be less than or equal to SLC 40 0810 13.	91 3106 22 + 91 3104 22 ≤ 40 0810 13	
OK	PM91	91V 026	91 31xx 09	The sum of Revenue from Other Municipalities for Wastewater Collection in SLC 91 3106 09 and Wastewater Treatment and Disposal in SLC 91 3104 09 must be less than or equal to SLC 12 0810 03.	91 3106 09 + 91 3104 09 ≤ 12 0810 03	
OK	PM91	91V 051	91 32xx 04	The sum of Salaries, Wages and Employee Benefits for Urban Storm Water Management in SLC 91 3203 04 and Rural Storm Water Management in SLC 91 3204 04 must be less than or equal to (SLC 40 0820 01 plus 25% of SLC 40 0610 01). The reference to Roadways is included because some Municipalities include Storm Water in the Roadways line in Schedule 40.	91 3203 04 + 91 3204 04 ≤ 40 0820 01 + 0.25(40 0610 01)	
OK	PM91	91V 052	91 32xx 05	The sum of Materials for Urban Storm Water Management in SLC 91 3203 05 and Rural Storm Water Management in SLC 91 3204 05 must be less than or equal to (SLC 40 0820 03 plus 25% of SLC 40 0610 03). The reference to Roadways is included because some Municipalities include Storm Water in the Roadways line in Schedule 40.	91 3203 05 + 91 3204 05 ≤ 40 0820 03 + 0.25(40 0610 03)	
OK	PM91	91V 053	91 32xx 06	The sum of Contracted Services for Urban Storm Water Management in SLC 91 3203 06 and Rural Storm Water Management in SLC 91 3204 06 must be less than or equal to (SLC 40 0820 04 plus 25% of SLC 40 0610 04). The reference to Roadways is included because some Municipalities include Storm Water in the Roadways line in Schedule 40.	91 3203 06 + 91 3204 06 ≤ 40 0820 04 + 0.25(40 0610 04)	
OK	PM91	91V 054	91 32xx 07	The sum of Rents and Financial Expenses for Urban Storm Water Management in SLC 91 3203 07 and Rural Storm Water Management in SLC 91 3204 07 must be less than or equal to (SLC 40 0820 05 plus 25% of SLC 40 0610 05). The reference to Roadways is included because some Municipalities include Storm Water in the Roadways line in Schedule 40.	91 3203 07 + 91 3204 07 ≤ 40 0820 05 + 0.25(40 0610 05)	
OK	PM91	91V 055	91 32xx 21	The sum of Interfunctional Adjustments for Urban Storm Water Management in SLC 91 3203 21 and Rural Storm Water Management in SLC 91 3204 21 must be less than or equal to (SLC 40 0820 12 plus 25% of SLC 40 0610 12). The reference to Roadways is included because some Municipalities include Storm Water in the Roadways line in Schedule 40.	91 3203 21 + 91 3204 21 ≤ 40 0820 12 + 0.25(40 0610 12)	
OK	PM91	91V 056	91 32xx 22	The sum of Allocation of Program Support for Urban Storm Water Management in SLC 91 3203 22 and Rural Storm Water Management in SLC 91 3204 22 must be less than or equal to (SLC 40 0820 13 plus 25% of SLC 40 0610 13). The reference to Roadways is included because some Municipalities include Storm Water in the Roadways line in Schedule 40.	91 3203 22 + 91 3204 22 ≤ 40 0820 13 + 0.25(40 0610 13)	

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CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	PM91	91V 057	91 32xx 09	The sum of Revenue from Other Municipalities for Urban Storm Water Management in SLC 91 3203 09 and Rural Storm Water Management in SLC 91 3204 09 must be less than or equal to (SLC 12 0820 03 plus 25% of SLC 12 0610 03). The reference to Roadways is included because some Municipalities include Storm Water in the Roadways line in Schedule 40.	91 3203 09 + 91 3204 09 ≤ 12 0820 03 + 0.25(12 0610 03)	
OK	PM91	91V 027	91 33xx 04	The sum of Salaries, Wages and Employee Benefits for Treatment of Drinking Water in SLC 91 3303 04 and Distribution of Drinking Water SLC 91 3306 04 must be less than or equal to SLC 40 0830 01.	91 3303 04 + 91 3306 04 ≤ 40 0830 01	
OK	PM91	91V 028	91 33xx 05	The sum of Materials for Treatment of Drinking Water in SLC 91 3303 05 and Distribution of Drinking Water in SLC 91 3306 05 must be less than or equal to SLC 40 0830 03.	91 3303 05 + 91 3306 05 ≤ 40 0830 03	
OK	PM91	91V 029	91 33xx 06	The sum of Contracted Services for Treatment of Drinking Water in SLC 91 3303 06 and Distribution of Drinking Water in SLC 91 3306 06 must be less than or equal to SLC 40 0830 04.	91 3303 06 + 91 3306 06 ≤ 40 0830 04	
OK	PM91	91V 030	91 33xx 07	The sum of Rents and Financial Expenses for Treatment of Drinking Water in SLC 91 3303 07 and Distribution of Drinking Water in SLC 91 3306 07 must be less than or equal to SLC 40 0830 05.	91 3303 07 + 91 3306 07 ≤ 40 0830 05	
OK	PM91	91V 031	91 33xx 21	The sum of Interfunctional Adjustments for Treatment of Drinking Water in SLC 91 3303 21 and Distribution of Drinking Water in SLC 91 3306 21 must be less than or equal to SLC 40 0830 12.	91 3303 21 + 91 3306 21 ≤ 40 0830 12	
OK	PM91	91V 058	91 33xx 22	The sum of Allocation of Program Support for Treatment of Drinking Water in SLC 91 3303 22 and Distribution of Drinking Water in SLC 91 3306 22 must be less than or equal to SLC 40 0830 13.	91 3303 22 + 91 3306 22 ≤ 40 0830 13	
OK	PM91	91V 032	91 33xx 09	The sum of Revenue from Other Municipalities for Treatment of Drinking Water in SLC 91 3303 09 and Distribution of Drinking Water in SLC 91 3306 09 must be less than or equal to SLC 12 0830 03.	91 3303 09 + 91 3306 09 ≤ 12 0830 03	
OK	PM91	91V 060	91 3402 11	If "per Household" is the Unit for Denominator selected in column 14, then Households in SLC 91 3402 11 must be greater than or equal to SLC 90 0010 02.	IF 91 3402 14 = "per Household" THEN 91 3402 11 ≥ 90 0010 02	
OK	PM91	91V 061	91 3502 11	If "per Household" is the Unit for Denominator selected in column 14, then Households in SLC 91 3502 11 must be greater than or equal to SLC 90 0010 02.	IF 91 3502 14 = "per Household" THEN 91 3502 11 ≥ 90 0010 02	
OK	PM91	91V 062	91 3602 11	If "per Household" is the Unit for Denominator selected in column 14, then Households in SLC 91 3602 11 must be greater than or equal to SLC 90 0010 02.	IF 91 3602 14 = "per Household" THEN 91 3602 11 ≥ 90 0010 02	
OK	PM91	91V 063	91 3603 11	If "per Household" is the Unit for Denominator selected in column 14, then Households in SLC 91 3603 11 must be greater than or equal to SLC 90 0010 02.	IF 91 3603 14 = "per Household" THEN 91 3603 11 ≥ 90 0010 02	
OK	PM91	91V 064	91 2105 11	As a reference, the Total Paved Lane km in SLC 91 2105 11 should be less than or equal to 100,000. Please ensure the amount entered is accurate.	91 2105 11 ≤ 100,000	

2004-V01

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CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	PM91	91V 065	91 2106 11	As a reference, the Total Unpaved Lane km in SLC 91 2106 11 should be less than or equal to 100,000. Please ensure the amount entered is accurate.	91 2106 11 ≤ 100,000	
OK	PM91	91V 066	91 2203 11	As a reference, the Total Lane km maintained in Winter in SLC 91 2203 11 should be less than or equal to 100,000. Please ensure the amount entered is accurate.	91 2203 11 ≤ 100,000	
OK	PM91	91V 067	91 3103 11	As a reference, the Total km of Wastewater Mains including connections in SLC 91 3106 11 should be less than or equal to 100,000. Please ensure the amount entered is accurate.	91 3106 11 ≤ 100,000	
OK	PM91	91V 068	91 3306 11	As a reference, the Total km of Water Distribution Pipe including connections and hydrants in SLC 91 3306 11 should be less than or equal to 100,000. Please ensure the amount entered is accurate.	91 3306 11 ≤ 100,000	
OK	PM91	91V 069	91 3303 11	The Total megalitres of Drinking Water Treated in SLC 91 3303 11 should be less than or equal to 1.25 x (Population in SLC 90 0020 02). Also, the Total megalitres of Drinking Water Treated in SLC 91 3303 11 should be less than the maximum of 900,000.	91 3303 11 <= 1.25 x (90 0020 02) AND 91 3303 11 <= 900,000	
OK	PM91	91V 070	91 3305 11	The Total megalitres of Drinking Water Treated in SLC 91 3305 11 should be less than or equal to 1.25 x (Population in SLC 90 0020 02). Also, the Total megalitres of Drinking Water Treated in SLC 91 3305 11 should be less than the maximum of 900,000.	91 3305 11 <= 1.25 x (90 0020 02) AND 91 3305 11 <= 900,000	
OK	PM91	91V 071	91 3402 14	If SLC 91 3402 10 is not equal to zero, then Municipalities must use the LIST in SLC 91 3402 14 to select a unit for the amount shown in SLC 91 3402 11.	IF 91 3402 10 ≠ 0 THEN 91 3402 14 = "per tonne" OR "per Household"	
OK	PM91	91V 072	91 3502 14	If SLC 91 3502 10 is not equal to zero, then Municipalities must use the LIST in SLC 91 3502 14 to select a unit for the amount shown in SLC 91 3502 11.	IF 91 3502 10 ≠ 0 THEN 91 3502 14 = "per tonne" OR "per Household"	
OK	PM91	91V 073	91 3602 14	If SLC 91 3602 10 is not equal to zero, then Municipalities must use the LIST in SLC 91 3602 14 to select a unit for the amount shown in SLC 91 3602 11.	IF 91 3602 10 ≠ 0 THEN 91 3602 14 = "per tonne" OR "per Household"	
OK	PM91	91V 074	91 3603 14	If SLC 91 3603 10 is not equal to zero, then Municipalities must use the LIST in SLC 91 3603 14 to select a unit for the amount shown in SLC 91 3603 11.	IF 91 3603 10 ≠ 0 THEN 91 3603 14 = "per tonne" OR "per Household"	
OK	PM91	91V 075	91 xxxx 03	For every line on Schedule 91, Municipalities must use the LIST in Column 03 to select the entity which is responsible for the service (or select "NA" for Not Applicable).	91 xxxx 03 ≠ 0	
OK	PM92	92V 001	92 1258 07	The Violent Crime Rate effectiveness measure in SLC 92 1258 07 should be completed if the Police Services efficiency measure in SLC 91 1202 13 is completed.	IF 91 1202 13 ≠ NA THEN 92 1258 07 ≠ NA	
OK	PM92	92V 002	92 1259 07	The Property Crime Rate effectiveness measure in SLC 92 1259 07 should be completed if the Police Services efficiency measure in SLC 91 1202 13 is completed.	IF 91 1202 13 ≠ NA THEN 92 1259 07 ≠ NA	

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CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	PM92	92V 003	92 1262 07	The Other Criminal Code Offences effectiveness measure in SLC 92 1262 07 should be completed if the Police Services efficiency measure in SLC 91 1202 13 is completed.	IF 91 1202 13 ≠ NA THEN 92 1262 07 ≠ NA	
OK	PM92	92V 004	92 1264 07	The Number of Youths Charged effectiveness measure in SLC 92 1264 07 should be completed if the Police Services efficiency measure in SLC 91 1202 13 is completed.	IF 91 1202 13 ≠ NA THEN 92 1264 07 ≠ NA	
OK	PM92	92V 005	92 2152 07	The Adequacy of Roads effectiveness measure in SLC 92 2152 07 should be completed if the Paved Roads efficiency measure in SLC 91 2105 13 is completed.	IF 91 2105 13 ≠ NA THEN 92 2152 07 ≠ NA	
OK	PM92	92V 006	92 2251 07	The Effective Snow and Ice Control for Winter Roads effectiveness measure in SLC 92 2251 07 should be completed if the Winter Control efficiency measure in SLC 91 2203 13 is completed.	IF 91 2203 13 ≠ NA THEN 92 2251 07 ≠ NA	
OK	PM92	92V 007	92 2351 07	The Conventional Transit Ridership effectiveness measure in SLC 92 2351 07 should be completed if the Conventional Transit efficiency measure in SLC 91 2301 13 is completed.	IF 91 2301 13 ≠ NA THEN 92 2351 07 ≠ NA	
OK	PM92	92V 008	92 3154 07	The Wastewater Main Backups effectiveness measure in SLC 92 3154 07 should be completed if the Wastewater Collection efficiency measure in SLC 91 3106 13 is completed.	IF 91 3106 13 ≠ NA THEN 92 3154 07 ≠ NA	
OK	PM92	92V 009	92 3155 07	The Wastewater Bypasses Treatment effectiveness measure in SLC 92 3155 07 should be completed if the Wastewater Treatment and Disposal efficiency measure in SLC 91 3104 13 is completed.	IF 91 3104 13 ≠ NA THEN 92 3155 07 ≠ NA	
OK	PM92	92V 010	92 3355 07	The Boil Water Advisories effectiveness measure in SLC 92 3355 07 should be completed if the Treatment of Drinking Water efficiency measure in SLC 91 3303 13 is completed.	IF 91 3303 13 ≠ NA THEN 92 3355 07 ≠ NA	
OK	PM92	92V 011	92 3356 07	The Water Main Breaks effectiveness measure in SLC 92 3356 07 should be completed if the Distribution of Drinking Water efficiency measure in SLC 91 3306 13 is completed.	IF 91 3306 13 ≠ NA THEN 92 3356 07 ≠ NA	
OK	PM92	92V 012	92 3452 07	The Complaints - Garbage and Recycling Collection effectiveness measure in SLC 92 3452 07 should be completed if the Garbage Collection efficiency measure in SLC 91 3402 13 is completed OR if the Solid Waste Diversion efficiency measure in SLC 91 3602 13 is completed.	IF 91 3402 13 ≠ NA OR 91 3602 13 ≠ NA THEN 92 3452 07 ≠ NA	
OK	PM92	92V 013	92 36xx 07	One of the Diversion of Residential Solid Waste effectiveness measures in SLC 92 3655 07 OR in SLC 92 3656 07 should be completed if the Solid Waste Diversion efficiency measure in SLC 91 3602 13 is completed.	IF 91 3602 13 ≠ NA THEN 92 3655 07 ≠ NA AND 92 3656 07 ≠ NA	
OK	PM92	92V 014	92 1264 06	Youth Population / 1,000 in SLC 92 1264 06 should be less than the Total Population in SLC 90 0020 02 divided by 1000.	92 1264 06 < 90 0020 02 / 1,000	
OK	PM92	92V 015	92 2152 xx	Adequacy of Roads measure in SLC 92 2152 07 should be less than or equal to 100% (ie. Numerator in 92 2152 05 must be less than or equal to the Denominator in 92 2152 06).	92 2152 05 ≤ 92 2152 06	
OK	PM92	92V 016	92 2251 xx	Effective Snow and Ice Control for Winter Roads measure in SLC 92 2251 07 should be less than or equal to 100% (ie. Numerator in 92 2251 05 must be less than or equal to the Denominator in 92 2251 06).	92 2251 05 ≤ 92 2251 06	

MPMP2004 Verification : RENFREW CO

Asmt Code: 4700

MAH Code: 69000

23/Jun/2005 3:39 PM

Critical MPMP Flagged: 0

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CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	PM92	92V 017	92 3155 xx	Wastewater Bypasses Treatment measure in SLC 92 3155 07 should be less than or equal to 100% (ie. Numerator in 92 3155 05 must be less than or equal to the Denominator in 92 3155 06).	92 3155 05 ≤ 92 3155 06	
OK	PM92	92V 018	92 3655 xx	Diversion of Residential Solid Waste measure in SLC 92 3655 07 should be less than or equal to 100% (ie. Numerator in 92 3655 05 must be less than or equal to the Denominator in 92 3655 06).	92 3655 05 ≤ 92 3655 06	
OK	PM92	92V 019	92 3656 xx	Diversion of Residential Solid Waste measure based on combined residential and ICI tonnage in SLC 92 3656 07 should be less than or equal to 100% (ie. Numerator in 92 3656 05 must be less than or equal to the Denominator in 92 3656 06).	92 3656 05 ≤ 92 3656 06	
OK	PM92	92V 020	92 36xx 07	Only one of the Diversion of Residential Solid Waste measures in SLC 92 3655 07 and SLC 92 3656 07 should be completed.	92 3655 07 OR 92 3656 07 = NA	
OK	PM94	94C 001	94 0201 03	The Method used to allocate Program Support to other functions in Schedule 40 must be entered.	94 0201 03 ≠ 0	
OK	PM91	91V 076	91 2105 11	The sum of the paved lane kilometres in SLC 91 2105 11 and unpaved lane kilometres in SLC 91 2106 11 should be less than or equal to the number of lane kilometres in the municipal road system in SLC 94 2202 02.	91 2105 11 + 91 2106 11 ≤ 94 2202 02	
OK	PM91	91V 077	91 2105 10	If the Subtotal for roadways in SLC 40 0610 07 is greater than zero, then revenue received from other municipalities in SLC 91 2105 09 cannot be the only column used in calculating operating costs for paved roads in SLC 91 2105 10.	IF 40 0610 07 > 0 THEN 91 2105 10 <> (-1) x (91 2105 09)	
OK	PM91	91V 078	91 2301 11	If the number of regular service passenger trips on conventional transit in the denominator in SLC 91 2301 11 is less than 100, explain in the Notes in 93 2301 02.	IF 91 2301 11 < 100 THEN 93 2301 02 <> 0	
OK	PM91	91V 079	91 3106 13	If the efficiency measure for wastewater collection in 91 3106 13 exceeds \$15,000 explain in SLC 93 3106 02 (Notes).	IF 91 3106 13 > 15,000 THEN 93 3106 02 <> 0	
OK	PM91	91V 080	91 3104 11	If the efficiency measure for wastewater treatment and disposal in SLC 91 3104 13 is greater than or equal to \$25,000, explain in the Notes in 93 3104 02.	IF 91 3104 13 ≥ 25,000 THEN 93 3104 02 <> 0	
OK	PM91	91V 081	91 3104 11	The Total megalitres of Wastewater Treated in SLC 91 3104 11 should be less than or equal to 1.25 x (Population in SLC 90 0020 02). Also, the Total megalitres of Wastewater Treated in SLC 91 3104 11 should be less than the maximum of 900,000.	91 3104 11 ≤ 1.25 x (90 0020 02) AND 91 3104 11 ≤ 900,000	
OK	PM91	91V 082	91 3104 11	If megalitres of wastewater treated in 91 3104 11 is less than 5.0 explain in the Notes in 93 3104 02.	IF 91 3104 11 < 5.0 THEN 93 3104 02 <> 0	
OK	PM91	91V 083	91 3105 11	The Total megalitres of Wastewater Treated in SLC 91 3105 11 should be less than or equal to 1.25 x (Population in SLC 90 0020 02). Also, the Total megalitres of Wastewater Treated in SLC 91 3105 11 should be less than the maximum of 900,000.	91 3105 11 ≤ 1.25 x (90 0020 02) AND 91 3105 11 ≤ 900,000	

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CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	PM91	91V 084	91 3104 11	If the efficiency measure for wastewater treatment and disposal in 91 3104 13 is completed and the efficiency measure for the integrated wastewater system in 91 3105 13 is also completed, then total megalitres of wastewater treated in the denominator of each measure must be the same.	IF 91 3104 13 <> "NA" AND 91 3105 13 <> "NA" THEN 91 3104 11 = 91 3105 11	
OK	PM91	91V 085	91 3105 11	If total megalitres of wastewater treated in 91 3105 11 are less than 5.0 please explain in the Notes in 93 3105 02.	IF 91 3105 11 < 5.0 THEN 93 3105 02 <> 0	
OK	PM91	91V 086	91 3306 11	If total kilometres of water distribution pipe including connections and hydrants in 91 3306 11 are less than 5.0 please explain in the Notes in SLC 93 3306 02.	IF 91 3306 11 < 5.0 THEN 93 3306 11 <> 0	
OK	PM91	91V 087	91 3602 11	If the municipality completes the efficiency measure for solid waste diversion using tonnes in the denominator and also completes the effectiveness measure based on residential tonnage in SLC 92 3655 07 the following applies: Tonnes diverted from all property classes in SLC 91 3602 11 should be greater than or equal to residential tonnes diverted in SLC 92 3655 05.	IF 91 3602 13 <> "NA" AND 91 3602 14 = "per tonne" AND 92 3655 07 <> "NA" THEN 91 3602 11 >= 92 3655 05	
OK	PM91	91V 088	91 3602 11	If the municipality completes the efficiency measure for solid waste diversion using tonnes in the denominator and also completes the effectiveness measure for diversion based on combined residential and ICI tonnage in SLC 92 3656 07 the following applies: Tonnes diverted from all property classes in SLC 91 3602 11 should equal tonnes diverted from all property classes in SLC 92 3656 05.	IF 91 3602 13 <> "NA" AND 91 3602 14 = "per tonne" AND 92 3656 07 <> "NA" THEN 91 3602 11 = 92 3656 05	
VERIFY	PM92	92V 021	92 1263 05	If the Total number of actual incidents of violent crime, property crime and other Criminal Code offences, excluding traffic, in 92 1263 05 is zero, determine whether the crime rate measures should be completed. In a two-tier system, if policing is the responsibility of the other tier, do not enter data in the numerator of the crime rate measures.	92 1263 05 <> 0	
OK	PM92	92V 022	92 2152 06	Total number of paved lane kilometres in 92 2152 06 should be less than or equal to the total number of lane kilometres in the municipal road system in 94 2204 02.	92 2152 06 <= 94 2202 02	
OK	PM92	92V 023	92 2152 06	If the effectiveness measure for adequacy of roads in 92 2152 07 equals zero, explain in the Notes in 93 2152 02.	IF 92 2152 07 = 0 THEN 93 2152 02 <> 0	
OK	PM92	92V 024	92 3154 06	If the efficiency measure for the wastewater collection in 91 3106 13 is completed and the effectiveness measure for wastewater main backups in SLC 92 3154 07 is completed, then the Total kilometres of wastewater mains/100 in 92 3154 06 does not equal Total kilometres of wastewater mains including connections in 91 3106 11.	IF 91 3106 13 <> "NA" AND 92 3154 07 <> "NA" THEN 92 3154 06 <> 91 3106 11	
OK	PM92	92V 025	92 3155 06	If Total megalitres of treated wastewater plus estimated megalitres of untreated wastewater in SLC 92 3155 06 are less than 5.0 please explain in the Notes in 93 3155 02.	IF 92 3155 06 < 5 THEN 93 3155 02 <> 0	
OK	PM92	92V 026	92 3155 06	Total megalitres of treated wastewater PLUS estimated megalitres of untreated wastewater in SLC 92 3155 06 is greater than or equal to Estimated megalitres of untreated wastewater in SLC 92 3155 05.	92 3155 06 >= 92 3155 05	

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CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	PM92	92V 027	92 3155 06	The Total megalitres of Treated Wastewater plus Estimated megalitres of Untreated Wastewater in SLC 92 3155 06 should be less than or equal to 1.25 x (Population in SLC 90 0020 02). Also, Total megalitres of Treated Wastewater plus Estimated megalitres of Untreated Wastewater in SLC 92 3155 06 should be less than the maximum of 900,000.	92 3155 06 <= 1.25 x (90 0020 02) AND 92 3155 06 <= 900,000	
OK	PM92	92V 028	92 3155 06	If the efficiency measure for wastewater treatment and disposal in SLC 91 3104 13 has been completed and the effectiveness measure for wastewater bypasses treatment in SLC 92 3155 07 has been completed, the following applies: Total megalitres of treated wastewater plus estimated megalitres of untreated wastewater in SLC 92 3155 06 should equal the sum of Total megalitres of wastewater treated in SLC 91 3104 11 and Estimated megalitres of untreated wastewater in SLC 92 3155 05.	IF 91 3104 13 <> "NA" AND 92 3155 07 <> "NA" THEN 92 3155 06 = 91 3104 11 + 92 3155 05	
OK	PM92	92V 029	92 3155 06	If the efficiency measure for the integrated wastewater system in SLC 91 3105 13 has been completed and the effectiveness measure for wastewater bypasses treatment in SLC 92 3155 07 has been completed, the following applies: Total megalitres of treated wastewater plus estimated megalitres of untreated wastewater in SLC 92 3155 06 should equal the sum of Total megalitres of wastewater treated in SLC 91 3105 11 and Estimated megalitres of untreated wastewater in SLC 92 3155 05.	IF 91 3105 13 <> "NA" AND 92 3155 07 <> "NA" THEN 92 3155 06 = 91 3105 11 + 92 3155 05	
OK	PM92	92V 030	92 3356 06	If the efficiency measure for the distribution of drinking water in 91 3306 13 is completed and the effectiveness measure for water main breaks in SLC 92 3356 07 is completed, then Total kilometres of water distribution pipe/100 in 92 3356 06 does not equal Total kilometres of water distribution pipe including connections and hydrants in 91 3306 11.	IF 91 3306 13 <> "NA" AND 92 3356 07 <> "NA" THEN 92 3356 06 <> 91 3306 11	
OK	PM92	92V 031	92 3655 07	If the effectiveness measure for the diversion of residential solid waste in SLC 92 3655 07 is greater than or equal to 75% explain in the Notes in SLC 93 3655 02.	IF 92 3655 07 >= 75% THEN 93 3655 02 <> 0	
OK	PM92	92V 032	92 3656 07	If the effectiveness measure for the diversion of residential solid waste based on combined residential and ICI tonnage in SLC 92 3656 07 is greater than or equal to 75% explain in the Notes in SLC 93 3656 02.	IF 92 3656 07 >= 75% THEN 93 3656 02 <> 0	
OK	PM94	94V 002	94 xxxx 01	Column 1 of Schedule 94 must be completed.	94 xxxx 01 <> NUL	
OK	PM94	94V 003	94 xxxx 02	Column 2 of Schedule 94 must be completed.	94 xxxx 02 <> NUL	
VERIFY	PM94	94V 004	94 1100 03	In SLC 94 1100 03, Municipalities must use the LIST to select the type of fire fighting force (or select "Not Applicable").	94 1100 03 <> NUL	
VERIFY	PM94	94V 005	94 3300 03	In SLC 94 3300 03, Municipalities must use the LIST to select the type of water billing system (or select "Not Applicable").	94 3300 03 <> NUL	
OK	PM91	91V 089	91 2301 11	If the Total number of regular service passenger trips on conventional transit in the service area in SLC 91 2301 11 is less than 1,000 verify and comment in the Notes in SLC 93 2301 02.	IF 91 2301 11 < 1,000 THEN 93 2301 02 <> NUL	

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CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	PM91	91V 090	91 7402 07	If the municipality completes the measure for Operating costs for library services per use in SLC 91 7402 13, then the measure, Library uses per person, must be completed in SLC 92 7460 07.	IF 91 7402 13 <> NA THEN 92 7460 07 <> NA	
OK	PM91	91V 091	91 7402 07	If the municipality completes the measure for Operating costs for library services per use in SLC 91 7402 13, then the measure, Electronic library uses as a percentage of total uses, in SLC 92 7461 07 must be completed. Also, the measure, Non-electronic library uses as a percentage of total uses, in SLC 92 7462 07 must be completed.	IF 91 7402 13 <> NA THEN 92 7461 07 <> 0 AND 92 7462 07 <> 0	
OK	PM91	91V 092	91 7402 11	If the municipality reports revenue from other municipalities in SLC 12 1640 03, then Total library uses for your municipality in SLC 91 7402 11 must be less than Total library uses for the library board in SLC 94 7403 02. Note that library uses are apportioned between the municipality with the library and municipalities purchasing service.	IF 12 1640 03 > 0 THEN 91 7402 11 < 94 7403 02	
VERIFY	PM91	91V 093	91 7402 11	If the municipality is an upper-tier, then Total library uses for your municipality in SLC 91 7402 11 must be less than Total library uses for the library board in SLC 94 7403 02. Note that county library uses are weighted by the percentage of aggregate operating costs for the county and all lower-tiers.	IF TIER = UT THEN 91 7402 11 < 94 7403 02	
OK	PM91	91V 094	91 3106 11 91 3104 11	If SLC 91 3106 10 = 1 or SLC 91 3104 10 = 1, then the denominators should be left blank in SLC 91 3106 11 and SLC 91 3104 11. Municipalities use this technique to report only the integrated measure for wastewater collection, treatment and disposal when cost data is not available for the individual measures.	IF 91 3106 10 = 1 OR 91 3104 10 = 1 THEN 91 3106 11 = NUL AND 91 3104 11 = NUL	
OK	PM91	91V 095	91 3303 11 91 3306 11	If SLC 91 3303 10 = 1 or SLC 91 3306 10 = 1, then the denominators should be left blank in SLC 91 3303 11 and SLC 91 3306 11. Municipalities use this technique to report only the integrated measure for drinking water treatment and distribution when cost data is not available for the individual measures.	IF 91 3303 10 = 1 OR 91 3306 10 = 1 THEN 91 3303 11 = NUL AND 91 3306 11 = NUL	
OK	PM91	91V 096	91 3603 14	Units for solid waste measures must be consistent.	IF 91 3603 13 <> NA THEN 91 3603 14 = 91 3402 14 = 91 3502 14 = 91 3602 14	
OK	PM92	92V 033	92 1259 05	If the Total number of actual incidents of violent crime, property crime and other Criminal Code offences, excluding traffic, in SLC 92 1263 05 is greater than 0 and the Total number of actual incidents of property crime in SLC 92 1259 05 is 0, verify the 0 value and explain in the Notes in SLC 93 1259 02.	IF 92 1263 05 > 0 AND 92 1259 05 = 0 THEN 93 1259 02 <> NUL	
OK	PM92	92V 034	92 1262 05	As a reference, if the Total number of actual incident of violent crime, property crime and other Criminal Code offences, excluding traffic, in SLC 92 1263 05 is greater than 0 and the Total number of actual incidents of other Criminal Code offences, excluding traffic, in SLC 92 1262 05 is 0, verify the 0 and explain in the Notes in SLC 93 1262 02.	IF 92 1263 05 > 0 AND 92 1262 05 = 0 THEN 93 1262 02 <> NUL	
VERIFY	PM92	92V 035	92 1263 05	If the Total number of actual incidents of violent crime, property crime and other Criminal Code offences, excluding traffic, in SLC 92 1263 05 is less than 5, verify the number of actual incidents and comment in the Notes in SLC 93 1263 02.	IF 92 1263 05 < 5 THEN 93 1263 02 <> NUL	
OK	PM92	92V 036	92 7451 07	If the municipality is a single-tier or lower-tier (which is not a member of a union public library) and completes Total library uses for your municipality only in SLC 92 7451 07, then the number of library uses must equal Total library uses for your municipality in SLC 91 7402 11.	IF 92 7451 07 <> 0 THEN 92 7451 07 = 91 7402 11	

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CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	PM92	92V 037	92 7452 07	If the municipality is a single-tier or lower-tier (which is not a member of a union public library) and completes Total population in SLC 92 7452 07, then Total Population in SLC 92 7452 07 must equal Total population in SLC 91 7401 11.	IF 92 7452 07 <> 0 THEN 92 7452 07 = 91 7401 11	
OK	PM92	92V 038	92 7451 07	If the municipality is a single-tier or lower-tier (which is not a member of a union public library) and completes the line for Total library uses for your municipality only in SLC 92 7451 07, it does not complete the line for library uses in SLC 92 7453 07 or SLC 92 7455 07.	IF 92 7451 07 <> 0 THEN 92 7453 07 = 0 AND 92 7455 07 = 0	
OK	PM92	92V 039	92 7453 07	If the municipality is a member of a union public library and completes the line for Total library uses for union public library in SLC 92 7453 07, it does not complete the line for library uses in SLC 92 7451 07 or SLC 92 7455 07.	IF 92 7453 07 <> 0 THEN 92 7451 07 = 0 AND 92 7455 07 = 0	
OK	PM92	92V 040	92 7455 07	If the municipality is an upper-tier with a library board and completes the line for Total library uses for upper-tier library in SLC 92 7455 07, it does not complete the line for library uses in SLC 92 7451 07 or SLC 92 7453 07.	IF 92 7455 07 <> 0 THEN 92 7451 07 = 0 AND 92 7453 07 = 0	
OK	PM92	92V 041	92 7452 07	If the municipality is a single-tier or lower-tier (which is not a member of a union public library) and completes Total population in SLC 92 7452 07, it does not complete the line for population in SLC 92 7454 07 or SLC 92 7456 07.	IF 92 7452 07 <> 0 THEN 92 7454 07 = 0 AND 92 7456 07 = 0	
OK	PM92	92V 042	92 7454 07	If the municipality is a member of a union public library and completes the line for Total population of union public library (excluding population of contracting municipality) in SLC 92 7454 07, it does not complete the line for population in SLC 92 7452 07 or SLC 92 7456 07.	IF 92 7454 07 <> 0 THEN 92 7452 07 = 0 AND 92 7456 07 = 0	
OK	PM92	92V 043	92 7456 07	If the municipality is an upper-tier with a library board and completes the line for Total population served by upper-tier library (excluding population of contracting municipalities) in SLC 92 7456 07, it does not complete the line for population in SLC 92 7452 07 or SLC 92 7454 07.	IF 92 7456 07 <> 0 THEN 92 7452 07 = 0 AND 92 7454 07 = 0	
OK	PM92	92V 044	92 7460 05	If the municipality reports revenue from other municipalities for library services in SLC 12 1640 03, then Total library uses in SLC 92 7460 05 must be less than Total library uses for the library board in SLC 94 7403 02. Note that library uses are apportioned between the municipality with the library and the municipalities purchasing service.	IF 12 1640 03 > 0 THEN 92 7460 05 < 94 7403 02	
OK	PM94	94V 006	94 7400 03	Municipalities without a library that purchase services from a library in another municipality must report the expenditures as contracted services in SLC 40 1640 04 and not as external transfers. A purchase of library services is considered a contract and not an agreement under the Public Libraries Act.	IF 94 7400 03 = Option 4 THEN 40 1640 06 = 0 AND 40 1640 04 > 0	

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FIR2004: RENFREW CO

Schedule 90

Asmt Code: 4700

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 69000

for the year ended December 31, 2004

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households	38,999	38,999
0020	Population	79,368	79,368

Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07)	4,757,977,313
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)	372,206,935
0033	Assessment on Exempt properties (Enter data from returned roll)	310,765,598
9901	TOTAL Property Assessment	5,440,949,846

Hectares

		1
0040	Total hectares in the municipality	740,360

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2004

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	Operating Costs
	4	5	6	7	21	22	16	9	19	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9911 Total Municipal Operating Costs	23,943,180	13,359,007	18,849,609	2,102,953				5,745,912	1,145,797	51,363,040

SERVICE AREAS

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3	4	5	6	7	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14
LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
GENERAL GOVERNMENT														
General Government: Operating costs for governance and corporate management as a % of total municipal operating costs														
0203	UT	346,633	103,565	1,145,797	679,164			0	1,145,797	1,129,362	Operating Costs for Governance and Corporate Management	1,129,362	2.2%	of Total Munic. Operating Costs were spent on Governance and Corp. Mgmt.
											Total Municipal Operating Costs	51,363,040		
PROTECTION														
Fire Services: Operating costs for fire services per \$1,000 of assessment														
1101	LT	0	0	0	0	0	0	0	0	0	Operating Costs for Fire Services	0	NA	per \$1,000 of Property Assessment
											Total Property Assessment / 1,000	5,440,950		
Police Services: Operating costs for police services per household														
1202	LT	0	0	0	0	0	0	0	0	0	Operating Costs for Police Services	0	NA	per Household
											Total Households	38,999		
ROADWAYS														
Paved Roads: Operating costs for paved (hard top) roads per lane kilometre														
2105	UT		613,766							613,766	Operating Costs for Paved Roads	613,766	\$380.51	per Paved Lane kilometre
											Total Paved Lane km	1,613		
Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre														
2106	UT		33,859							33,859	Operating Costs for Unpaved Roads	33,859	\$1,354.36	per Unpaved Lane kilometre
											Total Unpaved Lane km	25		
Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter														
2203	UT	893,415	1,465,450							2,358,865	Operating Costs for Winter Maintenance	2,358,865	\$1,428.75	per Lane kilometre maintained in Winter
											Total Lane km maintained in Winter	1,651		

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2004

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
TRANSIT																
2301	LT										0	Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip	
												Total number of Regular Service Passenger Trips on Conventional Transit in Service Area				
ENVIRONMENTAL SERVICES																
WASTEWATER																
3106	LT										0	Operating Costs for Wastewater Collection	0	NA	per kilometre of Wastewater main	
												Total KM of Wastewater Mains plus (0.010 KM times Number of Connections)				
3104	LT										0	Operating Costs for Wastewater Treatment and Disposal	0	NA	per megalitre	
												Total megalitres of Wastewater Treated				
3105	LT										0	Operating Costs for Wastewater Collection, Treatment and Disposal	0	NA	per megalitre	
												Total megalitres of Wastewater Treated				
* Calculations on Line 3105 occur only IF Line 3106 and Line 3104 are completed																
* 1 megalitre = 1,000,000 litres																
STORM WATER																
3203	LT										0	Operating Costs for Urban Storm Water Management	0	NA	per km of Drainage System	
												Total km of Urban Drainage System plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Catch Basins)				
3204	LT										0	Operating Costs for Rural Storm Water Management	0	NA	per km of Drainage System	
												Total km of Rural Drainage System plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Catch Basins)				

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2004

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
WATER																
3303	LT										0	Operating Costs for Treatment of Drinking Water	0	NA	per megalitre	
												Total megalitres of Drinking Water Treated				
3306	LT										0	Operating Costs for Distribution of Drinking Water	0	NA	per kilometre of Water Distribution pipe	
												Total KM of Water Distribution Pipe plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Hydrants)				
3305	LT										0	Operating Costs for Treatment and Distribution of Drinking Water	0	NA	per megalitre	
												Total megalitres of Drinking Water Treated				

** Calculations on Line 3305 occur only IF Line 3303 and Line 3306 are completed

* 1 megalitre = 1,000,000 litres

SOLID WASTE																
3402	LT	0	0	0	0	0	0				0	Operating Costs for Garbage Collection	0	NA		
												Please Select Units for Denominator in Column 14				
3502	LT	0	0	0	0	0	0				0	Operating Costs for Garbage Disposal	0	NA		
												Please Select Units for Denominator in Column 14				
3602	LT	0	0	0	0	0	0				0	Operating Costs for Solid Waste Diversion	0	NA		
												Please Select Units for Denominator in Column 14				
3603	LT										0	Operating Costs for Solid Waste Management	0	NA		
												Please Select Units for Denominator in Column 14				

*** Calculations on Line 3603 occur only IF Line 3402, Line 3502 and Line 3602 are all completed

* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2004

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
PARKS AND RECREATION																
7101	Parks: Operating costs for parks per person	LT	0	0	0	0	0		0		0	Operating Costs for Parks	0	NA	per person	
												Total Population	79,368			
7201	Recreation Programs: Operating costs for recreation programs per person	LT	0	0	0	0	0		0		0	Operating Costs for Recreation Programs	0	NA	per person	
												Total Population	79,368			
7301	Recreation Facilities: Operating costs for recreation facilities per person	LT	0	0	0	0	0		0		0	Operating Costs for Recreation Facilities	0	NA	per person	
												Total Population	79,368			
7302	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	LT	0	0	0	0	0		0		0	Operating Costs for Parks, Recreation Programs and Recreation Facilities	0	NA	per person	
												Total Population	79,368			
LIBRARY SERVICES																
7401	Library Services: Operating costs for library services per person	LT	0	0	0	0	0		0		0	Operating Costs for Library Services	0	NA	per person	
												Total Population *				
7402	Library Services: Operating costs for library services per use	LT	0	0	0	0	0		0		0	Operating Costs for Library Services	0	NA	per library use	
												Total Library Uses for Your Municipality *				

* An upper-tier reporting lines 7401 and 7402 must weight the denominators by the percentage of upper-tier operating costs relative to aggregate operating costs for the upper-tier and all lower-tiers. (See instructions.)

FIR2004: RENFREW CO

Asmt Code: 4700
MAH Code: 69000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2004

PROTECTION SERVICES

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE					
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime		NA	Violent crimes per 1,000 persons
		Total Population / 1,000	79.368		
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime		NA	Property crimes per 1,000 persons
		Total Population / 1,000	79.368		
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic		NA	Other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total Population / 1,000	79.368		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	0	0.00	Total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total Population / 1,000	79.368		
1264	Youths Charged: Number of youths charged per 1,000 youths	Total number of youths charged		NA	Youths charged per 1,000 youths
		Youth Population / 1,000			

TRANSPORTATION SERVICES

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
ROADWAYS					
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good	558	34.6%	of paved lane kilometres were rated as good to very good
		Total number of paved lane kilometres	1,613		
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	89	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
		Total number of winter events	89		

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2004

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		<hr/> Population of service area	<input type="text"/>		

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater connections	<input type="text"/>	NA	wastewater main backups per 100 kilometres of wastewater main in a year
		<hr/> Total kilometres of wastewater mains / 100	<input type="text"/>		

3155	Wastewater Bypasses Treatment Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	<input type="text"/>	NA	of wastewater is estimated to have bypassed treatment
		<hr/> Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	<input type="text"/>		

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	<input type="text"/>	NA	weighted days a year boil water advisories were in effect in the service area
		<hr/> Total connections in the service area	<input type="text"/>		

3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	<input type="text"/>	NA	water main breaks per 100 kilometres of water distribution pipe in a year
		<hr/> Total kilometres of water distribution pipe / 100	<input type="text"/>		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials	<input type="text"/>	NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		<hr/> Total households / 1,000	38.999		

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2004

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553	Site 1		days a year an MOE compliance order for remediation was in effect
3554	Site 2		days a year an MOE compliance order for remediation was in effect
3555	Site 3		days a year an MOE compliance order for remediation was in effect
3556	Site 4		days a year an MOE compliance order for remediation was in effect
3557	Site 5		days a year an MOE compliance order for remediation was in effect
3558	Site 6		days a year an MOE compliance order for remediation was in effect
3559	Site 7		days a year an MOE compliance order for remediation was in effect
3560	Site 8		days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	Diversion of Residential Solid Waste Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	NA	of residential solid waste was diverted for recycling
		Total tonnes of residential solid waste disposed of and total tonnes diverted		
3656	Diversion of Residential Solid Waste* Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2004

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7151	Open Space: Hectares of open space per 1,000 persons			
	Total hectares of open space		NA	hectares of open space per 1,000 persons
	Total population / 1,000	79.368		
7152	Trails: Total kilometres of trails per 1,000 persons			
	Total kilometres of trails		NA	kilometres of trails per 1,000 persons
	Total population / 1,000	79.368		

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:

		Participant Hours 7
7251	Total hours for registered programs	
7252	Total hours for drop-in programs	
7253	Total hours for permitted programs	
7254	Subtotal	0

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons			
	Total participant hours for recreation programs (registered, drop-in and permitted programs)	0	0.000	participant hours of recreation programs per 1,000 persons
	Total population / 1,000	79.368		

Calculating Numerator in line 7355

Recreation Facility Space:

		Square Metres 7
7351	Square metres of built structures	
7352	Square metres of outdoor recreation facilities and spaces with controlled access	
7353	Subtotal	0

7355	Recreation Facility Space: Square metres of recreation facility space per 1,000 persons			
	Square metres of recreation facility space	0	0.000	square metres of recreation facility space per 1,000 persons
	Total population / 1,000	79.368		

NOTE: The numerators for lines 7256, 7257 and 7261 in column 5 are reported to the public, as well as the measures in column 7

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2004

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7401 11)

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

Data 7	Units 8
	library uses
	persons

	library uses
	persons

	library uses
	persons

7460 Library services: Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	0	NA	library uses per person
Total population	0		

Type of uses

7461 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
	electronic library uses
	non-electronic library uses

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2004

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8154 **Location of New Development:** Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new lots, blocks and/or units with final approval which are located within settlement areas	178	65.9%	of new lots, blocks and/or units with final approval are located within settlement areas
Total number of new lots, blocks and/or units with final approval within the entire municipality	270		

Calculating Numerator in line 8154

Number of new lots, blocks and/or units with final approval which are located within settlement areas:

8155	New lots
8156	New blocks
8157	New units
8158		Subtotal

Data	Units
7	8
151	new lots within settlement areas
0	new blocks within settlement areas
27	new units within settlement areas
178	Subtotal within settlement areas

Calculating Denominator in line 8154

Number of new lots, blocks and/or units with final approval which are located within the entire Municipality

8159	New lots
8160	New blocks
8161	New units
8162		Subtotal

243	new lots within entire municipality
0	new blocks within entire municipality
27	new units within entire municipality
270	Subtotal within entire municipality

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2004	37,358	99.9%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2004	37,394		

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2004	37,358	99.9%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	37,394		

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure	Units
7	8
36	hectares were re-designated from agricultural purposes to other uses during the reporting year

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

36	hectares were re-designated from agricultural purposes to other uses since January 1, 2000
----	--

Hectares

Units

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2004

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

7	8
	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2004 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	NA	increase/(decrease) in the size of the settlement area relative to January 1, 2004
<hr/> Hectares of land in the settlement area as of January 1, 2004	<div style="border: 1px solid black; width: 50px; height: 20px; margin: 0 auto;"></div>		

FIR2004: RENFREW CO

Schedule 93

Asmt Code: 4700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2004

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9911	Total Municipal Operating Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0203	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	
FIRE		
1100	General Comments:	
1101	Fire Services: Operating costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1202	Police Services: Operating costs for police services per household	
ROADWAYS		
2100	General Comments:	
2105	Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	
2106	Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	
2203	Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	
TRANSIT		
2300	General Comments:	
2301	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	
WASTEWATER		
3100	General Comments:	
3106	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	
3104	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megallitre	

FIR2004: RENFREW CO

Schedule 93

Asmt Code: 4700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2004

3105 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

--

STORM WATER

3200 **General Comments:**

--

3203 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

--

3204 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

--

WATER

3300 **General Comments:**

--

3303 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

--

3306 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

--

3305 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

--

SOLID WASTE

3400 **General Comments:**

--

3402 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

--

3502 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

--

3602 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

--

3603 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

--

PARKS AND RECREATION

7100 **General Comments:**

--

7101 **Parks:** Operating costs for parks per person

--

FIR2004: RENFREW CO

Schedule 93

Asmt Code: 4700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2004

7201 Recreation Programs: Operating costs for recreation programs per person

7301 Recreation Facilities: Operating costs for recreation facilities per person

7302 Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)

LIBRARY SERVICES

7400 General Comments:

7401 Library Services: Operating costs for library services per person

7402 Library Costs per Use: Operating costs for library services per use

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

1250 General Comments:

Notes	
	2

1258 Crime Rate: Violent crime rate per 1,000 persons

1259 Crime Rate: Property crime rate per 1,000 persons

1262 Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

1263 Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

1264 Crime Rate: Number of youths charged per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

2150 General Comments:

2152 Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good

2251 Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

TRANSIT

2350 General Comments:

FIR2004: RENFREW CO

Schedule 93

Asmt Code: 4700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2004

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

--

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

--

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

--

3155 **Wastewater Bypasses Treatment**
Percentage of wastewater estimated to have bypassed treatment

--

WATER

3350 **General Comments:**

--

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

--

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

--

SOLID WASTE MANAGEMENT

3450 **General Comments:**

--

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

--

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

--

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

--

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

--

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

--

PARKS AND RECREATION

7150 **General Comments:**

--

FIR2004: RENFREW CO

Schedule 93

Asmt Code: 4700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2004

7151	Open space: Hectares of open space per 1,000 persons.	
7152	Trails: Total kilometres of trails per 1,000 persons	
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	
7355	Recreation Facility Space: Square metres of recreation facility space per 1,000 persons.	
LIBRARY SERVICES		
7450	General Comments:	
7460	Library Uses: Library uses per person	
7461	Electronic Uses: Electronic library uses as a percentage of total uses	
7462	Non-electronic Uses: Non-electronic library uses as a percentage of total uses	
PLANNING AND DEVELOPMENT		
LAND USE PLANNING		
8150	General Comments:	
8154	Location of New Development Percentage of new lots, blocks and/or units with final approval which are located within settlement areas	The County of Renfrew is the approval authority for all subdivisions in the County. The County of Renfrew is also the approval authority for severances in all Lower Tiers except Ampror, Renfrew, Deep River and McNab/Braeside.
8163	Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	The County of Renfrew had its first official plan approved on June 16, 2003. The official plan applies to 10 of the 17 lower tiers. The other 7 municipalities have their own official plan.
8164	Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	The County of Renfrew had its first official plan approved on June 16, 2003. The official plan applies to 10 of the 17 lower tiers. The other 7 municipalities have their own official plan.
8165	Number of Hectares Re-designated During Reporting Year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	OPA #1 to County Official Plan re-designated approx 36.3 ha of land from agriculture to mineral aggregate for a new limestone quarry. Approved by Minister May 31/04.
8166	Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	36.3 ha since January 1, 2000
8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	

FIR2004: RENFREW CO

Schedule 93

Asmt Code: 4700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2004

8168 **Change in Size of Settlement Area:**
Percentage change in the size of the
settlement area relative to the base year of
2004

* Use ALT + ENTER keys to "Return" to the next line.

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2004

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Percentage of Total Expenditures

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

N		

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

N	
Y	
NA	

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served

Y	
	1,638
	1,638
	1,638
	1,651

Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection?
- 3102 Does your municipality provide storm sewer collection?
- 3103 Does your municipality provide sanitary sewer treatment and disposal?
- 3104 Does your municipality provide storm sewer treatment and disposal?
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

N	
N	
N	
N	
NA	
NA	

Water

- 3300 Type of water billing system that exists in the Municipality?

--	--

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2004

7401 If "Other" is selected in line 7400, please describe

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If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . .

NA	
----	--

7403 Total library uses for the library board

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7404 Total library uses for your municipality only

--	--

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2004

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government					
Protection Services					
1101 Fire					
1202 Police					
Roadways					
2105 Paved Roads	Provides Service TO:	Admaston-Bromley Tp	69631	4742	
		Bonnechere Valley Tp	69635	4738	
		Greater Madawaska Tp	69637	4706	
		Horton Tp	69613	4746	
		Killaloe Hagarty and Richards Tp	69633	4731	
		Laurentian Hills T	69406	4792	
		Laurentian Valley Tp	69632	4766	
		Madawaska Valley Tp	69634	4726	
		McNab-Braeside Tp	69628	4701	
		North Algona-Wilberforce Tp	69630	4769	
		Pembroke C	69101	4764	
		Petawawa T	69405	4779	
		Whitewater Region Tp	69636	4758	

2004-V01

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2004

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH	Asmt	Comments 7
			Code 5	Code 6	
2106 Unpaved Roads					
2203 Winter Control	Purchases Service FROM:	Arnprior T	69401	4702	
		Bonnechere Valley Tp	69635	4738	
		Carlow-Mayo Tp	51625	1270	
		Madawaska Valley Tp	69634	4726	
		Renfrew T	69404	4748	
Transit					
2301 Conventional Transit					
Sanitary and Storm Sewer Systems					
3106 Wastewater Collection					
3104 Wastewater Treatment and Disposal					

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2004

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	7
3105 Wastewater Collection, Treatment and Disposal (Integrated System)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Storm Water					
3203 Urban Storm Water Management	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3204 Rural Storm Water Management	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Water					
3303 Treatment of Drinking Water	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3306 Distribution of Drinking Water	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3305 Treatment and Distribution of Drinking Water (Integrated System)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2004

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Solid Waste Management					
3402 Garbage Collection	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3502 Garbage Disposal	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3602 Solid Waste Diversion	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Parks and Recreation					
7101 Parks	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
7201 Recreation programs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

FIR2004: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2004

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH	Asmt	Comments 7
			Code 5	Code 6	
7301 Recreation facilities	<input type="text"/>				
Libraries					
7401 Libraries	<input type="text"/>				
Land Use Planning					
8101 Planning Services	Provides Service TO:	Arnprior T	69401	4702	
		Admaston-Bromley Tp	69631	4742	
		Brudenell Lyndoch and Raglan Tp	69629	4719	
		Greater Madawaska Tp	69637	4706	
		Head Clara and Maria Tp	69612	4798	
		Horton Tp	69613	4746	
		Killaloe Hagarty and Richards Tp	69633	4731	
		Madawaska Valley Tp	69634	4726	
		McNab-Braeside Tp	69628	4701	
		Laurentian Hills T	69406	4792	
		North Algona-Wilberforce Tp	69630	4769	
		Petawawa T	69405	4779	
		Whitewater Region Tp	69636	4758	
		Deep River T	69402	4796	
		Renfrew T	69404	4748	