

HELP PAGE

IMPORTANT

DO NOT change Settings which are built into this FIR2005, or the FIR2005 file will NOT function properly.

The FIR2005 has been pre-formatted to ensure that every user can complete the FIR and MPMP Schedules with efficiency and accuracy.

Do Not CUT and PASTE (or similarly Drag and Drop)

CUT and PASTE (or Drag and Drop) will greatly affect many or all of the background formulas and links that have been incorporated into the FIR2005. If you have cut and pasted any information into the FIR file, unfortunately the only way to correct the file is to download a fresh copy and start over.

It is also recommended that you DO NOT Copy and Paste. However, the Copy and Paste feature may be used with caution providing that information is only copied and pasted from an open workbook within the same Excel application that is currently running the FIR2005. Information that is copied and pasted from one Excel application to another is treated as a cut and paste and will damage the FIR file. Also, DO NOT Paste into a cell that contains a drop-down LIST, otherwise the LIST, CHECKS and calculations will no longer function.

Do Not set up the FIR2005 file as a "Shared Workbook"

Setting up the file as a shared workbook will not allow the macros to function properly.

For your assistance:

[Email the FIR Team](#)

OR

Contact your Municipal Service Office (MSO):

Central MSO - TORONTO	(416) 585-6226	1-800-668-0230
South-Western MSO - LONDON	(519) 873-4020	1-800-265-4736
Eastern MSO - KINGSTON	(613) 548-4304	1-800-267-9438
North-Western MSO - THUNDER BAY	(807) 475-1651	1-800-465-5027
North-Eastern MSO - SUDBURY	(705) 564-0120	1-800-461-1193

2005 Municipal Performance Measurement Program

Welcome to the 2005 Municipal Performance Measurement Program!

The 2005 FIR has been developed in such a way as to allow users a choice between submitting the FIR ONLY or submitting BOTH FIR and MPMP together. If a user submits the FIR ONLY, they may continue to complete the MPMP Schedules by using this file. It is therefore important to remember where this file has been saved.

To unhide the MPMP Schedules and begin completing the Performance Measurement criteria, simply click on the button below. Once the MPMP Schedules have been completed, email the FI05xxxx MunicipalityName.xls file to :

FIR@mah.gov.on.ca

BOTH the FIR and MPMP Schedules will be submitted TOGETHER and ALL PREVIOUSLY SUBMITTED DATA will be OVERWRITTEN.

If the MPMP Schedules have not yet been completed and you would like to submit the FIR ONLY, please click on the Button below to 'hide' the MPMP Schedules BEFORE submitting the FI05xxxx MunicipalityName.xls file by email to the Ministry. To indicate FIR ONLY, simply click on the button below :

2005 FINANCIAL INFORMATION RETURN

Municipality: **RENFREW CO**
Tier: **Upper-Tier**
Area: **Renfrew Co**

MSO Office: **Eastern Ontario**
Asmt Code: **4700**
MAH Code: **69000**

Submitting: **FIR and MPMP**
Version: **2005-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	REVENUE FUND RECEIPTS	
12	CURRENT REVENUE FOR SPECIFIC FUNCTIONS	
20	TAXATION INFORMATION	
22	MUNICIPAL and SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU of TAXATION	
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28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	REVENUE FUND EXPENDITURES	
42	ADDITIONAL REVENUE FUND INFORMATION	
50	CAPITAL FUND OPERATIONS	
52	SOURCES of CAPITAL FUND FINANCING and EXPENDITURES	
60	CONTINUITY of RESERVES and RESERVE FUNDS	
70	CONSOLIDATED FINANCIAL POSITION	
72	CONTINUITY of TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES and COMMITMENTS	
80	STATISTICAL INFORMATION	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Jeffrey Foss
0022	Telephone	613-735-7288
0024	Fax	613-735-2081
0028	Email (Required)	jfoss@countyofrenfrew.on.ca
0030	Website address of Municipality	www.countyofrenfrew.on.ca
0091	Municipal Auditor	Wayne Dempsey
0092	Municipal Audit Firm	Scott, Rosien & Dempsey
0090	Municipal Treasurer	James D Kutschke
0094	Date	14-Jun-2006

Signature of Municipal Treasurer

Signature	Date

	(\$)	
0050	Total Revenue Fund Receipts (SLC 10 9930 01)	119,698,852
0053	Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15)	119,614,776
0054	Total Assets (SLC 70 9930 01)	24,254,555
0070	Outstanding In-Year Critical Errors	0
	1	
	(#)	
0040	Households	39,131
0041	Population	74,640
0042	Youth Population	15,187

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FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2005

CONTINUITY OF REVENUE FUND BALANCE

		\$
5010	Accumulated net revenue (deficit), beginning of year	810,812
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01)	119,698,852
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15)	119,614,776
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Accumulated net revenue (deficit), end of year	894,888

Continuity of Government Business Enterprise Equity

		\$
6010	Government Business Enterprise Equity, beginning of year	0
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS: <input type="text"/>	
6090	Government Business Enterprise Equity, end of year	0

Total of line 0810 includes:

		\$
4010	Provincial Gas Tax	

FIR2005: RENFREW CO

Schedule 12

Asmt Code: 4700
MAH Code: 69000

CURRENT REVENUE FOR SPECIFIC FUNCTIONS

for the year ended December 31, 2005

		Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges
		1	2	3	4
		\$	\$	\$	\$
0299	General government		66,903		1,976,980
Protection services					
0410	Fire				
0420	Police				
0430	Conservation authority				
0440	Protective inspection and control				
0450	Emergency measures			93,816	
0460	Provincial Offences Act (POA)				
0498	Other <input type="text"/>				
0499	Subtotal	0	0	93,816	0
Transportation services					
0610	Roadways	410,500	467,400		225,374
0620	Winter control				33,641
0630	Transit				
0640	Parking				
0650	Street lighting				
0660	Air transportation				
0698	Other <input type="text"/>				
0699	Subtotal	410,500	467,400	0	259,015
Environmental services					
0810	Sanitary sewer system				
0820	Storm sewer system				
0830	Waterworks system				
0840	Waste collection				
0850	Waste disposal				
0860	Recycling				
0898	Other <input type="text"/>				
0899	Subtotal	0	0	0	0
Health services					
1010	Public health services	1,308,356		121,550	53,652
1020	Hospitals				
1030	Ambulance services	3,436,879	85,327	1,127,025	13,373
1035	Ambulance dispatch				
1040	Cemeteries				
1098	Other <input type="text"/>				
1099	Subtotal	4,745,235	85,327	1,248,575	67,025
Social and family services					
1210	General assistance	36,207,544		3,651,119	343,681
1220	Assistance to aged persons	12,928,038		574,176	5,637,855
1230	Child care	2,106,656		59,999	20,987
1298	Other <input type="text"/>				
1299	Subtotal	51,242,238	0	4,285,294	6,002,523
1499	Social housing	2,750,464		381,990	3,458,200
Recreation and cultural services					
1610	Parks				
1620	Recreation programs				
1631	Recreation facilities - Golf Course, Marina, Ski Hill				
1634	Recreation facilities - Other				
1640	Libraries				
1650	Cultural services				
1698	Other <input type="text"/>				
1699	Subtotal	0	0	0	0
Planning and development					
1810	Planning and zoning			6,575	231,454
1820	Commercial and industrial	487,646	201,006	1,000	267,003
1830	Residential development				
1840	Agriculture and reforestation				128,670
1850	Tile drainage/shoreline assistance				
1898	Other <input type="text"/>				
1899	Subtotal	487,646	201,006	7,575	627,127
9910	TOTAL	59,636,083	820,636	6,017,250	12,390,870

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FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 20

TAXATION INFORMATION

for the year ended December 31, 2005

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	N
0205	G Parking Lot (Includes CX, CY, CZ)	N
0210	D Office Building	N
0215	S Shopping Centre	N
0220	L Large Industrial	Y
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

	Decrease - Percentage Retained	Amount of Protection for capped properties	Net Tax Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties
	2	3	4	5	6	7	8
	%	\$	\$	%	%	\$	\$
0320	M Multi-Residential			10.0%	5.0%	250	0
0330	C Commercial			10.0%	5.0%	250	0
0340	I Industrial			10.0%	5.0%	250	0

3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610	C Commercial					
0611	G Parking Lot					
0612	D Office Building					
0613	S Shopping Centre					
0620	I Industrial					
0621	L Large Industrial					

4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
	2	3	4
	Y or N	Year	# of Yrs
0805	R Residential		
0810	M Multi-Residential		
0815	N New Multi-Residential		
0820	C Commercial (Includes G, D, S)		
0840	I Industrial (Includes L)		
0850	F Farmland		
0855	T Managed Forest		
0860	P Pipeline		

5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)
	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments		
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date
	2	3	4	5	6	7
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD
1210	R Residential					
1220	M Multi-Residential					
1230	F Farmland					
1240	T Managed Forest					
1250	C Commercial					
1260	I Industrial					
1270	P Pipeline					
1298	Other <input type="text"/>					

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FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2005

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		4,823,276,870	0	24,973,834	0	24,973,834

RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	Taxable Assessment 7 \$	Tax Rates				Municipal Taxes		Education Taxes 14 \$	TOTAL 15 \$	
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$			
							RENFREW CO								
0010	RT	0	Residential	Full Occupied	1.000000	100%	3,908,792,508		0.480146%		0.480146%	0	18,767,911	0	18,767,911
0231	C1	0	Commercial	Farm. Awaiting Devel. - Ph I	1.000000	35%	8,200		0.168051%		0.168051%	0	14	0	14
0210	CT	0	Commercial	Full Occupied	1.814700	100%	265,112,952		0.871321%		0.871321%	0	2,309,985	0	2,309,985
0240	CU	0	Commercial	Excess Land	1.814700	70%	5,658,544		0.609925%		0.609925%	0	34,513	0	34,513
0270	CX	0	Commercial	Vacant Land	1.814700	70%	5,823,235		0.609925%		0.609925%	0	35,517	0	35,517
0110	FT	0	Farmland	Full Occupied	0.250000	100%	216,625,650		0.120036%		0.120036%	0	260,029	0	260,029
0510	IT	0	Industrial	Full Occupied	3.076700	100%	42,275,437		1.435046%		1.435046%	0	606,672	0	606,672
0540	IU	0	Industrial	Excess Land	3.076700	65%	1,511,808		0.932780%		0.932780%	0	14,102	0	14,102
0570	IX	0	Industrial	Vacant Land	3.076700	65%	857,700		0.932780%		0.932780%	0	8,000	0	8,000
0610	LT	0	Large Industrial	Full Occupied	3.838400	100%	37,121,424		1.790322%		1.790322%	0	664,593	0	664,593
0620	LU	0	Large Industrial	Excess Land	3.838400	65%	715,857		1.163709%		1.163709%	0	8,330	0	8,330
0050	MT	0	Multi-Residential	Full Occupied	1.943600	100%	52,574,610		0.933212%		0.933212%	0	490,633	0	490,633
0710	PT	0	Pipeline	Full Occupied	1.332800	100%	249,140,000		0.639938%		0.639938%	0	1,594,342	0	1,594,342
0031	R1	0	Residential/Farm	Farm. Awaiting Devel. - Ph I	1.000000	35%	775,300		0.168051%		0.168051%	0	1,303	0	1,303
0340	ST	0	Shopping Centre	Full Occupied	1.814700	100%	17,853,290		0.871321%		0.871321%	0	155,559	0	155,559
0350	SU	0	Shopping Centre	Excess Land	1.814700	70%	42,500		0.609925%		0.609925%	0	259	0	259
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	18,387,855		0.120036%		0.120036%	0	22,072	0	22,072
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
9201	Subtotal						4,823,276,870					0	24,973,834	0	24,973,834

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FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2005

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
4. ADJUSTMENTS TO TAXATION					
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)		0		0
5. SUPPLEMENTARY TAXES					
9799	Total of all supplementary taxes (Supps, Omits, Section 444)		632,164		632,164
6. AMOUNT LEVIED BY TAX RATE					
9910	TOTAL Levied by Tax Rate	0	25,605,998	0	25,605,998
7. AMOUNTS ADDED TO TAX BILL					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8025	Minimum tax (differential only)				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input type="text"/>				0
9890	Subtotal	0	0	0	0
8. OTHER TAXATION AMOUNTS					
8045	Railway rights-of-way (RTC = W)		94,440		94,440
8050	Utility transmission and utility corridors (RTC = U)		4,987		4,987
8098	Other <input type="text"/>				0
9892	Subtotal	0	99,427	0	99,427
9. TOTAL AMOUNT LEVIED					
9990	TOTAL Levies	0	25,705,425	0	25,705,425

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FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2005

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		370,100,980	0	2,936,349	0	2,936,349

RTC RTQ LIST	Tax Band LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL Assessment 7 \$	Tax Rates				Municipal PILS		Education PILS 14 \$	TOTAL 15 \$
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$		
							1	2	4	5	6	7	8	9
2001	0	RENFREW CO												
1010	RF	0 Residential	PIL: Full Occupied	1.000000	100%	82,385,974		0.480146%		0.480146%	0	395,573	0	395,573
1028	RG	0 Residential/Farm	PIL: 'General' Only (No Educ.)	1.000000	100%	14,510,715		0.480146%		0.480146%	0	69,673	0	69,673
1210	CF	0 Commercial	PIL: Full Occupied	1.814700	100%	218,841,621		0.871321%		0.871321%	0	1,906,813	0	1,906,813
1220	CG	0 Commercial	PIL: 'General' Only (No Educ.)	1.814700	100%	8,931,270		0.871321%		0.871321%	0	77,820	0	77,820
1250	CV	0 Commercial	PIL: Excess Land	1.814700	70%	573,310		0.609925%		0.609925%	0	3,497	0	3,497
1260	CW	0 Commercial	PIL: Excess Land, 'General' Only	1.814700	70%	17,200		0.609925%		0.609925%	0	105	0	105
1590	IZ	0 Industrial	PIL: Vacant Land, 'General' Only	3.076700	65%	166,500		0.932780%		0.932780%	0	1,553	0	1,553
1610	LF	0 Large Industrial	PIL: Full Occupied	3.838400	100%	6,737,330		1.790322%		1.790322%	0	120,620	0	120,620
1050	MF	0 Multi-Residential	PIL: Full Occupied	1.943600	100%	36,597,960		0.933212%		0.933212%	0	341,537	0	341,537
											0	0	0	0
											0	0	0	0
1550	IV	0 Industrial	PIL: Excess Land	3.076700	65%	11,660		0.932780%		0.932780%	0	109	0	109
1510	IF	0 Industrial	PIL: Full Occupied	3.076700	100%	1,327,440		1.435046%		1.435046%	0	19,049	0	19,049
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
9201			Subtotal			370,100,980					0	2,936,349	0	2,936,349

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FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2005

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	0	2,936,349	0	2,936,349
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input type="text"/>				0
9890	Subtotal	0	0	0	0
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 157, 158)				0
8060	Hydro-electric Power Dams - from Province				0
8098	Other <input type="text"/>				0
9892	Subtotal	0	0	0	0
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	0	2,936,349	0	2,936,349

2005-V01

FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2005

1. Municipal and School Board Taxation

						TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)					0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes	Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
0010 Residential	3,909,567,808	3,909,063,863	18,769,214	0	18,769,214	0					
0050 Multi-residential	52,574,610	102,184,012	490,633	0	490,633	0					
0110 Farmland	216,625,650	54,156,413	260,029	0	260,029	0					
0140 Managed Forests	18,387,855	4,596,964	22,072	0	22,072	0					
9110 Subtotal	4,197,155,923	4,070,001,251	19,541,948	0	19,541,948	0	0	0	0	0	0
0210 Commercial	276,602,931	495,688,533	2,380,029	0	2,380,029	0	0	0	0	0	0
0310 Parking Lot	0	0	0	0	0	0	0	0	0	0	0
0320 Office Building	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	17,895,790	32,452,353	155,818	0	155,818	0	0	0	0	0	0
9120 Subtotal	294,498,721	528,140,886	2,535,847	0	2,535,847	0	0	0	0	0	0
0510 Industrial	44,644,945	134,807,509	628,774	0	628,774	0	0	0	0	0	0
0610 Large Industrial	37,837,281	144,272,908	672,923	0	672,923	0	0	0	0	0	0
9130 Subtotal	82,482,226	279,080,418	1,301,697	0	1,301,697	0	0	0	0	0	0
0710 Pipelines	249,140,000	332,053,792	1,594,342	0	1,594,342	0	0	0	0	0	0
0810 Other Property Classes	0	0	0	0	0	0					
9160 Adj. for shared PIL properties			0	0	0	0					
9170 Supplementary Taxes			632,164	0	632,164	0					
9180 Total Levied by Rate			25,605,998	0	25,605,998	0	0	0	0	0	0
9190 Amts Added to Tax Bill			0	0	0	0					
9192 Other Taxation Amounts			99,427	0	99,427	0					
9199 TOTAL before Adj.	4,823,276,870	5,209,276,347	25,705,425	0	25,705,425	0	0	0	0	0	0

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$
1010 Residential	96,896,689	96,896,689	465,246	0	465,246	0
1050 Multi-residential	36,597,960	71,131,795	341,537	0	341,537	0
1110 Farmland	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0
9210 Subtotal	133,494,649	168,028,484	806,783	0	806,783	0
1210 Commercial	228,363,401	414,089,584	1,988,235	0	1,988,235	0
1310 Parking Lot	0	0	0	0	0	0
1320 Office Building	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0
9220 Subtotal	228,363,401	414,089,584	1,988,235	0	1,988,235	0
1510 Industrial	1,505,600	4,440,429	20,711	0	20,711	0
1610 Large Industrial	6,737,330	25,860,567	120,620	0	120,620	0
9230 Subtotal	8,242,930	30,300,996	141,331	0	141,331	0
1718 Pipelines	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0
9270 Supplementary PILS			0	0	0	0
9280 Total Levied by Rate			2,936,349	0	2,936,349	0
9290 Amts Added to PILs			0	0	0	0
9292 Other PIL Amounts			0	0	0	0
9299 TOTAL before Adj.	370,100,980	612,419,065	2,936,349	0	2,936,349	0

Part 3 contains Distribution of PILS by School Boards

FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2005

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board					
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other	
	3	4	5				8	9	10	11	12	13	14	15	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5010 Canada		2,936,349		2,936,349	-88,041	2,848,308		2,848,308							
5020 Canada Enterprises				0		0									
Ontario															
Municipal Tax Assist. Act															
5210				0		0									
5220				0		0									
5230	0	0	0	0		0									
5232	0	0	0	0		0									
5234	0	0	0	0		0									
5236	0	0	0	0		0									
5240				0		0									
Ontario Enterprises															
5410				0		0									
5430				0		0									
5432	0	0	0	0		0									
5434	0	0	0	0		0									
5437				0		0									
5460				0		0									
5610				0		0									
5910				0		0									
5950	0	0	0	0		0									
5959	TOTAL	2,936,349		2,936,349	-88,041	2,848,308	0	2,848,308	0	0	0	0	0	0	0

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FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Upper-Tier ONLY Schedule 28

UPPER-TIER ENTITLEMENTS

for the year ended December 31, 2005

Upper-tier Entitlements from Lower-tiers

	Lower-Tier Municipality	MAH Code	Asmt Code	General Purpose Levy	Upper-Tier Special Area Levies (Total)	Supplementary Taxes	Amounts Added to Tax Bills	Other Taxation Amounts	Payments - In - Lieu	5% Capping Limit Adjustment	PLUS: UT Tax Adjust. Applied to Taxation	LESS: UT Tax Adjust. Recovered from Allowances	TOTAL
	1	2	3	4	5	6	7	13	8	9	10	11	12
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0201	Arnprior T	69401	4702	2,618,729		110,297		1,130	40,422	26,225			2,796,803
0202	Deep River T	69402	4796	985,900		11,195		0	490,677	-7,554			1,480,218
0203	Renfrew T	69404	4748	2,273,807		128,059		1,010	138,794	-67,247			2,474,423
0204	Petawawa T	69405	4779	2,657,029		49,005		11,860	1,780,290	-15,935			4,482,249
0205	Laurentian Hills T	69406	4792	928,284		1,195		9,966	174,862	-4,981			1,109,326
0206	Head Clara and Maria Tp	69612	4798	514,119		-11		26,916	14,362	-9,267			546,119
0207	Horton Tp	69613	4746	877,989		7,037		6,604	566	-11,193			881,003
0208	McNab-Braeside Tp	69628	4701	2,302,313		59,995		4,081	4,363	-20,437			2,350,315
0209	Brudenell Lyndoch and Raglan Tp	69629	4719	520,255		11,838		0	19,508	-4,524			547,077
0210	North Algona-Wilberforce Tp	69630	4769	912,858		23,620		0	5,665	-9,992			932,151
0211	Admaston-Bromley Tp	69631	4742	818,223		14,537		1,363	2,432	-2,350			834,205
0212	Laurentian Valley Tp	69632	4766	2,860,079		99,676		10,692	37,814	-32,825			2,975,436
0213	Killaloe Hagarty and Richards Tp	69633	4731	733,750		9,760		0	31,654	-3,415			771,749
0214	Madawaska Valley Tp	69634	4726	1,618,203		28,501		0	31,121	-17,914			1,659,911
0215	Bonnechere Valley Tp	69635	4738	1,025,312		17,254		0	21,795	-4,175			1,060,186
0216	Whitewater Region Tp	69636	4758	1,918,494		26,181		25,805	29,046	-20,389			1,979,137
0217	Greater Madawaska Tp	69637	4706	1,408,490		34,025		0	24,937	-7,460			1,459,992
0218			-										0
0219			-										0
0220			-										0
0221			-										0
0299	TOTAL Upper-Tier Entitlement			24,973,834	0	632,164	0	99,427	2,848,308	-213,433	0	0	28,340,300

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FIR2005: RENFREW CO

Asmt Code: 4700
MAH Code: 69000

Schedule 40 REVENUE FUND EXPENDITURES for the year ended December 31, 2005

	Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL Expenditures	TOTAL Expenditures LESS Unfunded Liabilities
	1	2	3	4	5	6	7	8	9	12	13	14	11	15
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General government														
0240 Governance	166,869		100,128				266,997				6,590		273,587	273,587
0250 Corporate Management	196,634	479,166		1,165,501	316,376		2,157,677	971,000	5,770,286		53,257		8,952,220	8,952,220
0260 Program Support	1,606,016		665,267	173,717			2,445,000				-2,445,000		0	0
0299 Subtotal	1,969,519	479,166	765,395	1,339,218	316,376	0	4,869,674	971,000	5,770,286	0	-2,385,153	0	9,225,807	9,225,807
Protection services														
0410 Fire							0						0	0
0420 Police							0						0	0
0430 Conservation authority							0						0	0
0440 Protective inspection and control							0						0	0
0450 Emergency measures			2,907	139,621			142,528				3,518		146,046	146,046
0460 Provincial Offences Act (POA)	223,064		337,129				560,193				13,827		574,020	574,020
0498 Other							0						0	0
0499 Subtotal	223,064	0	340,036	139,621	0	0	702,721	0	0	0	17,345	0	720,066	720,066
Transportation services														
0610 Roadways	1,971,427		375,853				2,347,280		7,638,335		57,937		10,043,552	10,043,552
0620 Winter control	660,192		2,054,005				2,714,197				66,993		2,781,190	2,781,190
0630 Transit							0						0	0
0640 Parking							0						0	0
0650 Street lighting							0						0	0
0660 Air transportation							0						0	0
0698 Other							0						0	0
0699 Subtotal	2,631,619	0	2,429,858	0	0	0	5,061,477	0	7,638,335	0	124,930	0	12,824,742	12,824,742
Environmental services														
0810 Sanitary sewer system							0						0	0
0820 Storm sewer system							0						0	0
0830 Waterworks system							0						0	0
0840 Waste collection							0						0	0
0850 Waste disposal							0						0	0
0860 Recycling							0						0	0
0898 Other							0						0	0
0899 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health services														
1010 Public health services	1,457,522		2,432,707				3,890,229		79,461		96,021		4,065,711	4,065,711
1020 Hospitals							0						0	0
1030 Ambulance services	6,469,268		997,893	41,073	163,840		7,672,074		1,218,131		189,367		9,079,572	9,079,572
1035 Ambulance dispatch							0						0	0
1040 Cemeteries							0						0	0
1098 Other							0						0	0
1099 Subtotal	7,926,790	0	3,430,600	41,073	163,840	0	11,562,303	0	1,297,592	0	285,388	0	13,145,283	13,145,283
Social and family services														
1210 General assistance	1,764,341		717,223	2,667,356		41,761,058	46,909,978				1,157,860		48,067,838	48,067,838
1220 Assistance to aged persons	15,414,802	418,467	3,464,893	414,274	7,758		19,720,194	208,343	889,718		486,746		21,305,001	21,305,001
1230 Child care	52,785		120,828	2,423,344			2,596,957				64,100		2,661,057	2,661,057
1298 Other							0						0	0
1299 Subtotal	17,231,928	418,467	4,302,944	5,504,974	7,758	41,761,058	69,227,129	208,343	889,718	0	1,708,706	0	72,033,896	72,033,896
1499 Social housing	1,198,652	25,722	3,461,487	1,735,795	1,359,624		7,781,280	31,966	1,262,889		192,062		9,268,197	9,268,197
Recreation and cultural services														
1610 Parks							0						0	0
1620 Recreation programs							0						0	0
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill							0						0	0
1634 Rec. Fac. - Other							0						0	0
1640 Libraries							0						0	0
1650 Cultural services							0						0	0
1698 Other							0						0	0
1699 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Planning and development														
1810 Planning and zoning	645,921		56,200				702,121				17,330		719,451	719,451
1820 Commercial and Industrial	539,311		353,007	539,760			1,432,078		42,000		35,347		1,509,425	1,509,425
1830 Residential development							0						0	0
1840 Agriculture and reforestation	118,784		45,080				163,864				4,045		167,909	167,909
1850 Tile drainage/shoreline assistance							0						0	0
1898 Other							0						0	0
1899 Subtotal	1,304,016	0	454,287	539,760	0	0	2,298,063	0	42,000	0	56,722	0	2,396,785	2,396,785
5099 Non-Functionalized Amounts							0						0	0
9910 TOTAL	32,485,588	923,355	15,184,607	9,300,441	1,847,598	41,761,058	101,502,647	1,211,309	16,900,820	0	0	0	119,614,776	119,614,776

* Column 13, designated for Allocation of Program Support (Line 0260), may also include amounts allocated for Corporate Management (Line 0250)

FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2005

Additional information contained in Schedule 40

		1
		\$
Total of column 1 and 14 includes:		
5010	Salaries and wages	27,383,359
5020	Employee benefits	5,102,229
5030	Unfunded Liabilities pertaining to Post-Employment Benefits	
5099	Subtotal	32,485,588
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	1,165,501
Total of columns 2 and 8 includes:		
5410	Payments to Ontario in respect of Downtown Revitalization Program loans	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year)	
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	
5820	Grants to universities and colleges	
	Contributions to UNCONSOLIDATED joint local boards	
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or (Exclude debt charges reported in columns 2 and 8)	
Line 0610 of column 11 includes:		
6105	Storm water	
Line 0630 of column 11 includes:		
6110	Conventional transit services	
Line 0810 of column 11 includes:		
6210	Sanitary sewer collection	
6220	Sanitary sewer treatment and disposal	
6299	Subtotal	0
Line 0820 of column 11 includes:		
6410	Storm sewer collection	
6420	Storm sewer treatment and disposal	
6499	Subtotal	0
Line 0820 of column 11 includes:		
6510	Urban storm water management	
6520	Rural storm water management	
6599	Subtotal	0
Line 0830 of column 11 includes:		
6610	Waterworks treatment	
6620	Waterworks distribution	
6699	Subtotal	0

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Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2005

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
Total of column 14 includes:			
6810	Unfunded Post-Employment Benefits		
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities		
6830	Accrued Interest		
6840	Construction Financing Debentures		
6890	Other <input type="text"/>		
6899			
Subtotal		0	0
Additional information contained in Schedule 12 (CMSM's only)		1	
Total of column 3 includes:		\$	
8210	Revenue received from other municipalities for services delivered by CMSM		

FIR2005: RENFREW CO

Asmt Code: 4700
MAH Code: 69000

Schedule 50 CAPITAL FUND OPERATIONS for the year ended December 31, 2005

SOURCES of CAPITAL FUND FINANCING

Capital Fund Revenues

		1
		\$
	Long term liabilities incurred	
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0230	Tile drainage and shoreline property assistance programs	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0298	Other <input type="text"/>	
0299	Subtotal	0
	Grants and loan forgiveness:	
0410	Ontario (SLC 52 9910 03)	86,928
0420	Canada (SLC 52 9910 04)	86,734
0430	Canada Gas Tax Funding (SLC 52 9910 10)	0
0499	Subtotal	173,662
0699	Other municipalities - Grants and fees (SLC 52 9910 05)	-82,710
	Other financing:	
0810	Prepaid special charges	
0820	Proceeds from sale of land	
0830	Proceeds from sale of hydro utilities	
0840	Proceeds from sale of other capital assets	653,117
	Investment income	
0850	From own funds	92,000
0860	From other	
0870	Donations	2,424,000
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Subtotal	3,169,117
9910	TOTAL Capital Fund Revenues	3,260,069
	Transfers from own funds to capital fund	
2010	Contributions from revenue fund (SLC 52 9910 01)	8,068,459
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02)	446,909
9920	TOTAL Transfers from own funds to capital fund	8,515,368
9930	TOTAL Sources of capital financing	11,775,437

APPLICATIONS of CAPITAL FUND FINANCING

		\$
3098	Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)	11,618,987
	Transfers of proceeds from long term liabilities to:	
3210	Other municipalities	
3220	Unconsolidated local boards	
3230	Individuals	
3299	Subtotal	0
	Transfers from capital fund to own funds	
3410	Transfers to revenue fund	
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03)	0
3499	Subtotal	0
9940	TOTAL Applications of capital financing	11,618,987

FIR2005: RENFREW CO

Asmt Code: 4700
MAH Code: 69000

Schedule 50 CAPITAL FUND OPERATIONS for the year ended December 31, 2005

CONTINUITY of CAPITAL FUND OPERATIONS		1
		\$
5010	Capital fund balance, beginning of year	588,565
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01)	11,775,437
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01)	11,618,987
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Capital fund balance, end of year	745,015
Capital fund balance, end of year, reported in line 5090 is analyzed as follows:		\$
5200	Unexpended Capital Financing	745,015
LESS: Unfinanced capital outlay to be recovered from:		
5410	Taxation or user charges within term of council	
5420	Proceeds from long term liabilities	
5430	Transfers from reserves and reserve funds	
5498	Other <input type="text"/>	
5400	Unfinanced Capital Outlay	0
9950	Capital fund balance, end of year	745,015
Total of line 3098 includes:		\$
6010	Short term interest costs	
Total of line 0410 includes:		\$
6020	Provincial Gas Tax	
Total of line 0420 includes:		\$
6030	Canada transit funding (Bill C-48)	

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FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

SCHEDULE 52 SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

for the year ended December 31, 2005

	SOURCES of CAPITAL FUND FINANCING							Expenditures		
	Contributions from Own Funds		Capital Grants			Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities
	Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding					
1	2	3	4	10	5	6	8	7	9	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	
0299 General government		446,909					2,200,000		2,691,392	2,691,392
Protection services										
0410 Fire										0
0420 Police										0
0430 Conservation authority										0
0440 Protective inspection and control										0
0450 Emergency measures										0
0460 Provincial Offences Act (POA)										0
0498 Other										0
0499 Subtotal	0	0	0	0	0	0	0	0	0	0
Transportation services										
0610 Roadways	6,695,138							6,695,138	6,695,138	
0620 Winter control										0
0630 Transit										0
0640 Parking										0
0650 Street lighting										0
0660 Air transportation										0
0698 Other										0
0699 Subtotal	6,695,138	0	0	0	0	0	0	6,695,138	6,695,138	
Environmental services										
0810 Sanitary sewer system										0
0820 Storm sewer system										0
0830 Waterworks system										0
0840 Waste collection										0
0850 Waste disposal										0
0860 Recycling										0
0898 Other										0
0899 Subtotal	0	0	0	0	0	0	0	0	0	0
Health services										
1010 Public health services										0
1020 Hospitals										0
1030 Ambulance services	356,200							356,200	356,200	
1035 Ambulance dispatch										0
1040 Cemeteries										0
1098 Other										0
1099 Subtotal	356,200	0	0	0	0	0	0	356,200	356,200	
Social and family services										
1210 General assistance										0
1220 Assistance to aged persons	324,257		86,928	86,734		-82,710	969,117	1,183,393	1,183,393	
1230 Child care										0
1298 Other										0
1299 Subtotal	324,257	0	86,928	86,734	0	-82,710	969,117	0	1,183,393	1,183,393
1499 Social housing	692,864							692,864	692,864	
Recreation and cultural services										
1610 Parks										0
1620 Recreation programs										0
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill										0
1634 Rec. Fac. - Other										0
1640 Libraries										0
1650 Cultural services										0
1698 Other										0
1699 Subtotal	0	0	0	0	0	0	0	0	0	0
Planning and development										
1810 Planning and zoning										0
1820 Commercial and industrial										0
1830 Residential development										0
1840 Agriculture and reforestation										0
1850 Tile drainage/shoreline assistance										0
1898 Other										0
1899 Subtotal	0	0	0	0	0	0	0	0	0	0
3699 Government Business Enterprise										0
5099 Non-Functionalized Amounts										0
9910 TOTAL	8,068,459	446,909	86,928	86,734	0	-82,710	3,169,117	0	11,618,987	11,618,987

FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2005

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year	0	1,559,272	6,108,248
Revenues				
0410	Contributions from revenue fund		1,475,406	7,356,955
0420	Contributions from capital fund			
0499	Subtotal	0	1,475,406	7,356,955
Development Charges Act				
0610	Non-discounted services			
0620	Discounted services			
0630	Credits utilized (Development Charges Act)			
0699	Subtotal Development Charges Act	0		
0810	Lot levies			
0820	Subdivider contributions			
0830	Recreational land (the Planning Act)			
Investment income				
0840	From own funds		-9,443	28,416
0850	From other			
0860	Gasoline Tax - Province			
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal			
9910	TOTAL Revenues	0	1,465,963	7,385,371
Expenditures				
1010	Transferred to capital fund		446,909	
1020	Transferred to revenue fund		885,504	901,324
1030	Charges for long term liabilities - principal and interest			
1040	Development Charges Act - Credits utilized (Capital Fund)			
1050	Development Charges Act - Credits utilized (Revenue Fund)			
9920	TOTAL Expenditures	0	1,332,413	901,324
2099	Balance, end of year	0	1,692,822	12,592,295

2005-V01

FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2005

Totals in line 2099 are analysed as follows:

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1	2	3
	\$	\$	\$
5010 Working funds			5,189,636
5020 Contingencies		119,462	646,342
Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030 Sewer			
5040 Water			
5050 Replacement of equipment			2,670,615
5060 Sick leave			245,323
5070 Insurance			
5080 Workplace Safety and Insurance Board (WSIB)			841,904
5090 Post-employment benefits			
5630 Lot levies			
5660 Parking revenues			
5670 Debenture repayment			
5680 Exchange rate stabilization			
Current purposes			
5205 General government			
5210 Protection services			
Transportation services:			
5215 Roadways			579,240
5220 Transit			
Environmental services:			
5225 Sanitary sewer system			
5230 Storm sewer system			
5235 Waterworks system			
5240 Waste collection			
5245 Waste disposal			
5250 Health services			785,242
5255 Social and family services			128,531
5260 Social housing			417,314
Recreation and cultural services:			
5265 Parks			
5271 Recreation facilities - Golf Course, Marina, Ski Hill			
5274 Recreation facilities - Other			
5275 Libraries			
5280 Planning and development			
5290 Other <input type="text"/>			
Capital purposes			
5405 General government		1,568,669	
5410 Protection services			
Transportation services:			
5415 Roadways			
5420 Transit			
Environmental services:			
5425 Sanitary sewer system			
5430 Storm sewer system			
5435 Waterworks system			
5440 Waste collection			
5445 Waste disposal			
5450 Health services			59,120
5455 Social and family services			
5460 Social housing			1,029,028
Recreation and cultural services:			
5465 Parks			
5471 Recreation facilities - Golf Course, Marina, Ski Hill			
5474 Recreation facilities - Other			
5475 Libraries			
5480 Planning and development		4,691	
5490 Other <input type="text"/>			
Obligatory reserve funds / Deferred revenue:			
5610 Development Charges Act - Non-discounted services			
5620 Development Charges Act - Discounted services			
5640 Subdivider contributions			
5650 Recreational land (the Planning Act)			
5661 Building Code Act, 1992 (Section 2.23)			
9930 TOTAL	0	1,692,822	12,592,295

2005-V01

FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2005

Financial Assets		1
		\$
0299	Cash and temporary investments	21,546,273
	Accounts receivable	
0410	Canada	626,103
0420	Ontario	
0430	Upper-tier	
0440	Other municipalities	1,123,182
0450	School boards	
0490	Other receivables	113,886
0499		Subtotal
		1,863,171
	Taxes receivable	
0610	Current year's levies	
0620	Previous year's levies	
0630	Prior year's levies	
0640	Penalties and interest	
0690	LESS: Allowance for uncollectables	
0699		Subtotal
		0
	Investments *	
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	
0828	Other	
0829		Subtotal
		0
	Debt Recoverable from Others	
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other	
0845		Subtotal
		0
	Other financial assets	
0830	Inventories held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other	
0898		Subtotal
		0
9910		TOTAL Financial Assets
		23,409,444
	Other Assets	
1010	Inventories of materials and supplies, and prepaid expenses	845,111
9920		TOTAL Other Assets
		845,111
9930		TOTAL Assets
		24,254,555
8010	* Market value of Investments included in Line 0829	

2005-V01

FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2005

Liabilities		1
Temporary loans		\$
2010	Current purposes	
Capital purposes:		
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts payable and accrued liabilities		
2210	Canada	10,806
2220	Ontario	2,779,021
2230	Upper-tier	
2240	Other municipalities	12,186
2250	School boards	
2260	Interest on debt	280,219
2270	Trade accounts payable	3,442,749
2290	Other	2,034,441
2299	Subtotal	8,559,422
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	0
2490	Other	50,332
2499	Subtotal	50,332
Long term liabilities		
2610	Debt issued	
2620	Debt payable to others	18,440,177
2630	Lease purchase agreements (Tangible capital leases)	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	18,440,177
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	
Post employment benefits		
2810	Accumulated sick leave	669,651
2820	Accrued vacation pay	
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims	561,928
2898	Other	
2899	Subtotal	1,231,579
9940	TOTAL Liabilities	28,281,510
9945	TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)	-4,872,066

Municipal Position		1
Fund balances		\$
Revenue fund		894,888
5010	General revenue	
Special charges and special areas		
5026	Other	
5027	Other	
5028	Other	
5029	Other	
Local boards		
5030	Transit operations	
5035	Water operations	
5040	Sewer operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	
5076	Other	
5077	Other	
5078	Other	
5079	Other	
5099	Revenue fund balance	894,888
5299	Capital fund balance (SLC 50 5090 01)	745,015
5499	Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)	14,285,117
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	0
9950	TOTAL Fund balances	15,925,020
LESS: Amounts to be recovered in future years		
5610	Long term liabilities	18,440,177
5615	Solid waste landfill closure and post-closure liabilities	
5620	Post employment benefits	1,231,579
5630	Interest	280,219
5640	Lease purchase agreements (Tangible Capital Leases)	
5690	Other	
5699	Subtotal	19,951,975
6099	Municipal Position	-4,026,955
9960	TOTAL Liabilities and Municipal Position	24,254,555

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FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Single/Lower-Tier ONLY **Schedule 72**

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2005

Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year	0
0215	PLUS: Amounts added to tax bills for collection purposes only	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	25,705,425
0225	PLUS: Current Year Penalties and Interest	
0240	LESS: Total cash collections (SLC 72 0699 09)	0
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	0
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	0
0280	PLUS: <input type="text" value="remove error for UTM"/>	-25,705,425
0290	Taxes receivable, end of year	0

Cash Collections

		9
		\$
0610	Current year's tax	
0620	Previous year's tax	
0630	Penalties and interest	
0640	Amounts added to tax bills for collection purposes only	
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	0

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FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE for the year ended December 31, 2005

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
1099	Municipal Act (353, 354, 357, 358, RfR)						0			0
1299	Discounts for Advance Payments (Mun. Act 345(10))									0
1499	Tax Credit (Mun. Act 474.3)									0
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act						0			0
1810	Rebates to Commercial properties (Mun. Act 362)						0			0
1820	Rebates to Industrial properties (Mun. Act 362)						0			0
1899	Subtotal	0	0	0	0	0	0	0	0	0
2099	Rebates for Charities (Mun. Act 361)						0			0
2299	Vacant Unit Rebates (Mun. Act 364)						0			0
2399	Reduction for Heritage Property (Mun. Act 365.2)						0			0
2890	Other <input type="text"/>						0			0
2891	Other <input type="text"/>						0			0
2899	Tax adjustments before allowances	0	0	0	0	0	0	0	0	0

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
4010	Tax sale, Tax registration accounts									0
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319						0			0
4420	Net Impact of 5% Capping Limit Program						0			0
4890	Other <input type="text"/>						0			0
4891	Other <input type="text"/>						0			0
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	0	0	0

Additional Information										
6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	0	0	0	0	0	0			

FIR2005: RENFREW CO

Asmt Code: 4700

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2005

1. Debt burden of the municipality

	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	1	\$
0210	To Ontario and agencies		
0220	To Canada and agencies		
0230	To Others		18,440,177
0299	Subtotal		18,440,177
0499	PLUS: All debt assumed by the municipality from others		
	LESS: All debt assumed by others		
0610	Ontario		
0620	School boards		
0630	Other Municipalities		
0640	Government Business Enterprises		
0699	Subtotal		0
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds		
0810	Sewer		
0820	Water		
0899	Subtotal		0
	LESS: Own sinking funds (Actual balances)		
1010	General municipal		
1020	Enterprises and others		
1099	Subtotal		0
9910	TOTAL Debt burden of the municipality		18,440,177

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures		
1220	Installment (serial) debentures		17,770,657
1230	Long term bank loans		
1240	Lease purchase agreements (Tangible capital leases)		
1250	Mortgages		669,520
1260	Ontario Clean Water Agency (OCWA)		
1270	Long term reserve fund loans		
1280	Construction Financing Debentures		
1298	Other <input type="text"/>		
9920	TOTAL Debt burden of the municipality		18,440,177

3. Debt burden of the municipality: Analysed by function

1405	General government		
1410	Protection services		
	Transportation services:		
1415	Roadways		
1420	Transit		
	Environmental services:		
1425	Sanitary sewer system		
1430	Storm sewer system		
1435	Waterworks system		
1440	Waste collection		
1445	Waste disposal		
1450	Health services		
1455	Social and family services		17,770,657
1460	Social housing		669,520
	Recreation and cultural services:		
1465	Parks		
1471	Recreation facilities - Golf Course, Marina, Ski Hill		
1474	Recreation facilities - Other		
1475	Libraries		
1480	Planning and development		
1490	Other long term liabilities		
9930	TOTAL Debt burden of the municipality		18,440,177

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FIR2005: RENFREW CO

Schedule 74

Asmt Code: 4700

LONG TERM LIABILITIES AND COMMITMENTS

MAH Code: 69000

for the year ended December 31, 2005

4. Debt payable in foreign currencies (net of sinking fund holdings)

	US Dollars:		1
			\$
1610	Canadian dollar equivalent included in SLC 74 9910 01		
1620	Par value in 'U.S. Dollars'		
	Other currency:		
1630	Canadian dollar equivalent included in SLC 74 9910 01		
1640	Par value in <input type="text"/>		
1650	Canadian dollar equivalent included in SLC 74 9910 01		
1660	Par value in <input type="text"/>		

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds		
	Ontario Clean Water Agency		
1820	Sewer		
1830	Water		

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end		
	Balance of own sinking funds at year end		
2110	Total contributions to own sinking funds		
2120	Total income earned from investments of sinking funds' monies		
2199		Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above		
2220	Estimated total future income earned from investments in lines 2199 and 2210 above		

7. Long term commitments at year end

2410	Hospital support		
2420	University support		
2430	Leases and other agreements		
2440	Capital equipment, land acquisition		
2496	Other <input type="text"/>		
2497	Other <input type="text"/>		
2498	Other <input type="text"/>		
2499		TOTAL	0

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FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2005

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2006	1,029,183	475,615					220,293	406,517
3220	Year 2007	1,061,447	440,932					232,930	393,880
3230	Year 2008	1,099,760	400,643					246,291	380,519
3240	Year 2009	1,671,130	341,735					260,419	366,391
3250	Year 2010	1,152,000	285,638					275,355	351,455
3260	Years 2011 to 2015	5,185,000	544,785					1,632,608	1,501,442
3270	Years 2016 onwards							4,373,761	1,267,523
3280	Int. to be earned on sink. funds								
3290	Downtown Revital. Program								
3299	TOTAL	11,198,520	2,489,348	0	0	0	0	7,241,657	4,667,727

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR@mah.gov.on.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

FIR2005: RENFREW CO

Asmt Code: 4700
MAH Code: 69000

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2005

1. Municipal workforce profile

Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0205 Administration	2.00	0.00	0.00	3,640
0210 Fire				
0215 Police				
0220 Transit				
0225 Public Works	43.00	0.00	0.00	78,260
0230 Health Services	63.00	41.00	1.00	152,880
0235 Homes for the Aged	142.00	283.00	0.00	515,970
0240 Other Social Services	49.00	3.00	4.00	95,550
0245 Parks and Recreation				
0250 Libraries				
0255 Planning				
0290 Other	47.00	2.00	2.00	89,180
0298 Subtotal	346.00	329.00	7.00	935,480

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	54%	97%	14%
--	-----	-----	-----

Employees of Joint Local Boards

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0305 Administration				
0310 Fire				
0315 Police				
0320 Transit				
0325 Public Works				
0330 Health Services	48.00			87,360
0335 Homes for the Aged				
0340 Other Social Services				
0345 Parks and Recreation				
0350 Libraries				
0355 Planning				
0390 Other				
0398 Subtotal	48.00	0.00	0.00	87,360

0399 TOTAL	394.00	329.00	7.00	1,022,840
-------------------	---------------	---------------	-------------	------------------

2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds				

3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded	16	4,072,584
1020 Construction contracts awarded at \$100,000 or greater	10	3,854,169

4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²
1210 Residential properties			
1220 Multi-Residential properties			
1230 All other property classes			
1299 Subtotal	0	0	0

1 Square Foot = 0.0929 m²

5. Insured value of physical assets

	1 \$
1410 Buildings	68,610,000
1420 Machinery and equipment	7,799,000
1498 Other <input type="text"/>	
1499 Subtotal	76,409,000

6. Total Dollar Losses due to Structural Fires

	1 \$
1510 Losses due to structural fires, averaged over 3 yrs (2003 - 2005)	

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FIR2005: RENFREW CO

Asmt Code: 4700

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Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2005

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

2005-V01

FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2005

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipalit:

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801	Renfrew County & District Health Unit	Health Board (Unit), Medical Centre	1001	40%		
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
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0849						

FIR2005: RENFREW CO

Asmt Code: 4700
MAH Code: 69000

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2005

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851	Miramichi Lodge	Home for the Aged	1202	100%		
0852	Bonnechere Monor	Home for the Aged	1202	100%		
0853	Renfrew County Housing Corporation	Housing Authority	1401	100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

MPMP2005 Verification : RENFREW CO

14/Jun/2006 1:03 PM

Asmt Code: 4700

Critical MPMP Flagged: 0 of 5
Verify MPMP Flagged: 7 of 130

MAH Code: 69000

Please review the following CHECKLIST for possible errors that may exist in the MPMP Schedules to ensure accurate data is submitted
 Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

* PY refers to Previous Year
 ** SLC refers to Schedule, Line, Column numbering of datapoints

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
VERIFY	PM91	91V 010	91 21xx 05	The sum of Materials for Paved Roads in SLC 91 2107 05 and Unpaved Roads in SLC 91 2108 05 must be less than or equal to SLC 40 0610 03.	91 2107 05 + 91 2108 05 ≤ 40 0610 03	
VERIFY	PM91	91V 047	91 2204 22	Allocation of Program Support for Winter Control in SLC 91 2204 22 should be between 70% and 100% of SLC 40 0620 13.	70% x 40 0620 13 ≤ 91 2204 22 ≤ 40 0620 13	
VERIFY	PM91	91V 097	91 3503 16	Other revenue for garbage disposal in SLC 91 3503 16 represents revenue from the sale of resources related to disposal fees. It does not represent user fees and should not equal SLC 12 0850 04. Explain in the Notes in SLC 93 3503 02 if other revenue equals user fees for disposal.	IF 91 3503 16 = 12 0850 04 THEN 93 3503 02 <> NUL	
VERIFY	PM91	91V 098	91 3604 16	Other revenue for solid waste diversion in SLC 91 3604 16 represents revenue from the sale of resources related to diversion. It does not represent user fees for recycling and should not equal SLC 12 0860 04. Explain in the Notes in SLC 93 3604 02 if other revenue equals user fees for recycling.	IF 91 3604 16 = 12 0860 04 THEN 93 3604 02 <> NUL	
VERIFY	PM91	91V 093	91 7404 11	If the municipality is an upper-tier, then Total library uses for your municipality in SLC 91 7404 11 must be less than Total library uses for the library board in SLC 94 7403 02. Note that county library uses are weighted by the percentage of aggregate operating costs for the county and all lower-tiers.	IF TIER = UT THEN 91 7404 11 < 94 7403 02	
VERIFY	PM92	92V 021	92 1263 05	If the Total number of actual incidents of violent crime, property crime and other Criminal Code offences, excluding traffic, in SLC 92 1263 05 is zero, determine whether the crime rate measures should be completed. In a two-tier system, if policing is the responsibility of the other tier, do not enter data in the numerator of the crime rate measures.	92 1263 05 <> 0	
VERIFY	PM92	92V 035	92 1263 05	If the Total number of actual incidents of violent crime, property crime and other Criminal Code offences, excluding traffic, in SLC 92 1263 05 is less than 5, verify the number of actual incidents and comment in the Notes in SLC 93 1263 02.	IF 92 1263 05 < 5 THEN 93 1263 02 <> NUL	
OK	PM94	94V 002	94 xxxx 01	Column 1 of Schedule 94 must be completed.	94 xxxx 01 <> NUL	
OK	PM94	94V 003	94 xxxx 02	Column 2 of Schedule 94 must be completed.	94 xxxx 02 <> NUL	

FIR2005: RENFREW CO

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Schedule 90

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2005

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01)		39,131
0020	Population (From SLC 02 0041 01)		74,640
0025	Youth Population (From SLC 02 0042 01)		15,187

Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07)	4,823,276,870
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)	370,100,980
0033	Assessment on Exempt properties (Enter data from returned roll)	310,589,448
9901	TOTAL Property Assessment	5,503,967,298

Hectares

		1
0040	Total hectares in the municipality	740,360

FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2005

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	Operating Costs
	4	5	6	7	15	21	22	16	9	19	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9912 Total Municipal Operating Costs	32,485,588	15,184,607	9,300,441	1,847,598	41,761,058	0	0		6,017,250	1,165,501	93,396,541

SERVICE AREAS

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs
3	4	5	6	7	15	21	22	16	9	19	10
LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0204 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	UT	363,503	100,128	1,165,501	316,376	0	59,847		0	1,165,501	839,854

Description	Data	Efficiency Measure	Units
column 17 / column 12	col 20 / col 11	13	14
Operating Costs for Governance and Corporate Management	839,854	0.9%	of Total Munic. Operating Costs were spent on Governance and Corp. Mgmt.
Total Municipal Operating Costs	93,396,541		

PROTECTION

1102 **Fire Services:** Operating costs for fire services per \$1,000 of assessment

LT	0	0	0	0	0	0	0		0		0
1203 Police Services: Operating costs for police services per person	LT	0	0	0	0	0	0		0		0

Operating Costs for Fire Services	0	NA	per \$1,000 of Property Assessment
Total Property Assessment / 1,000	5,503,967		
Operating Costs for Police Services	0	NA	per Person
Total Population	74,640		

ROADWAYS

2107 **Paved Roads:** Operating costs for paved (hard top) roads per lane kilometre

UT		688,696									688,696
2108 Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	UT		38,151								38,151
2204 Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	UT	660,192	2,054,005								2,714,197

Operating Costs for Paved Roads	688,696	\$426.70	per Paved Lane kilometre
Total Paved Lane km	1,614		
Operating Costs for Unpaved Roads	38,151	\$2,007.95	per Unpaved Lane kilometre
Total Unpaved Lane km	19		
Operating Costs for Winter Maintenance	2,714,197	\$1,648.97	per Lane kilometre maintained in Winter
Total Lane km maintained in Winter	1,646		

FIR2005: RENFREW CO

Asmt Code: 4700

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Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2005

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units						
3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14						
LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$										
TRANSIT																					
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip											LT	0	NA	per Regular Service Passenger Trip						
												Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip						
												Total number of Regular Service Passenger Trips on Conventional Transit in Service Area									
ENVIRONMENTAL SERVICES																					
WASTEWATER																					
3107	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main											LT	0	NA	per kilometre of Wastewater main						
												Operating Costs for Wastewater Collection	0	NA	per kilometre of Wastewater main						
												Total KM of Wastewater Mains plus (0.010 KM times Number of Connections)									
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre											LT	0	NA	per megalitre						
												Operating Costs for Wastewater Treatment and Disposal	0	NA	per megalitre						
												Total megalitres of Wastewater Treated									
3109	Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre *											LT	0	NA	per megalitre						
												Operating Costs for Wastewater Collection, Treatment and Disposal	0	NA	per megalitre						
												Total megalitres of Wastewater Treated									
												* Calculations on Line 3109 occur only IF Line 3107 and Line 3108 are completed					* 1 megalitre = 1,000,000 litres				
STORM WATER																					
3205	Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system											LT	0	NA	per km of Drainage System						
												Operating Costs for Urban Storm Water Management	0	NA	per km of Drainage System						
												Total km of Urban Drainage System plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Catch Basins)									
3206	Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system											LT	0	NA	per km of Drainage System						
												Operating Costs for Rural Storm Water Management	0	NA	per km of Drainage System						
												Total km of Rural Drainage System plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Catch Basins)									

FIR2005: RENFREW CO

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Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2005

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST
WATER																
3307	LT											0	Operating Costs for Treatment of Drinking Water	0	NA	per megalitre
													Total megalitres of Drinking Water Treated			
3308	LT											0	Operating Costs for Distribution of Drinking Water	0	NA	per kilometre of Water Distribution pipe
													Total KM of Water Distribution Pipe plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Hydrants)			
3309	LT											0	Operating Costs for Treatment and Distribution of Drinking Water	0	NA	per megalitre
													Total megalitres of Drinking Water Treated			

** Calculations on Line 3309 occur only IF Line 3307 and Line 3308 are completed

* 1 megalitre = 1,000,000 litres

SOLID WASTE

3403	LT	0	0	0	0	0	0	0				0	Operating Costs for Garbage Collection	0	NA	
													Please Select Units for Denominator in Column 14			
3503	LT	0	0	0	0	0	0	0				0	Operating Costs for Garbage Disposal	0	NA	
													Please Select Units for Denominator in Column 14			
3604	LT	0	0	0	0	0	0	0				0	Operating Costs for Solid Waste Diversion	0	NA	
													Please Select Units for Denominator in Column 14			
3605	LT											0	Operating Costs for Solid Waste Management	0	NA	per tonne
													Total tonnes Disposed of and Total tonnes Diverted from All Property Classes			

*** Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2005

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST
PARKS AND RECREATION																
7102	Parks: Operating costs for parks per person	LT	0	0	0	0	0	0		0		0	Operating Costs for Parks	0	NA	per person
													Total Population	74,640		
7202	Recreation Programs: Operating costs for recreation programs per person	LT	0	0	0	0	0	0		0		0	Operating Costs for Recreation Programs	0	NA	per person
													Total Population	74,640		
7303	Recreation Facilities: Operating costs for recreation facilities per person	LT	0	0	0	0	0	0		0		0	Operating Costs for Recreation Facilities	0	NA	per person
													Total Population	74,640		
7304	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	LT	0	0	0	0	0	0		0		0	Operating Costs for Parks, Recreation Programs and Recreation Facilities	0	NA	per person
													Total Population	74,640		
LIBRARY SERVICES																
7403	Library Services: Operating costs for library services per person	LT	0	0	0	0	0	0		0		0	Operating Costs for Library Services	0	NA	per person
													Total Population *			
7404	Library Services: Operating costs for library services per use	LT	0	0	0	0	0	0		0		0	Operating Costs for Library Services	0	NA	per library use
													Total Library Uses for Your Municipality *			

* An upper-tier reporting lines 7403 and 7404 must weight the denominators by the percentage of upper-tier operating costs relative to aggregate operating costs for the upper-tier and all lower-tiers. (See instructions.)

FIR2005: RENFREW CO

Asmt Code: 4700
MAH Code: 69000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2005

PROTECTION SERVICES

POLICE

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
1258	Crime Rate: Violent crime rate per 1,000 persons	<table border="1"> <tr> <td>Total number of actual incidents of violent crime</td> <td></td> </tr> <tr> <td>Total Population / 1,000</td> <td>74.640</td> </tr> </table>	Total number of actual incidents of violent crime		Total Population / 1,000	74.640	NA	Violent crimes per 1,000 persons
Total number of actual incidents of violent crime								
Total Population / 1,000	74.640							
1259	Crime Rate: Property crime rate per 1,000 persons	<table border="1"> <tr> <td>Total number of actual incidents of property crime</td> <td></td> </tr> <tr> <td>Total Population / 1,000</td> <td>74.640</td> </tr> </table>	Total number of actual incidents of property crime		Total Population / 1,000	74.640	NA	Property crimes per 1,000 persons
Total number of actual incidents of property crime								
Total Population / 1,000	74.640							
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	<table border="1"> <tr> <td>Total number of actual incidents of other Criminal Code offences, excluding traffic</td> <td></td> </tr> <tr> <td>Total Population / 1,000</td> <td>74.640</td> </tr> </table>	Total number of actual incidents of other Criminal Code offences, excluding traffic		Total Population / 1,000	74.640	NA	Other Criminal Code crimes, excluding traffic, per 1,000 persons
Total number of actual incidents of other Criminal Code offences, excluding traffic								
Total Population / 1,000	74.640							
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	<table border="1"> <tr> <td>Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic</td> <td>0</td> </tr> <tr> <td>Total Population / 1,000</td> <td>74.640</td> </tr> </table>	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	0	Total Population / 1,000	74.640	0.000	Total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	0							
Total Population / 1,000	74.640							
1265	Youth Crime: Youth crime rate per 1,000 youths	<table border="1"> <tr> <td>Total number of youths cleared by charge or cleared otherwise</td> <td></td> </tr> <tr> <td>Youth Population / 1,000</td> <td>15.187</td> </tr> </table>	Total number of youths cleared by charge or cleared otherwise		Youth Population / 1,000	15.187	NA	Youth crimes per 1,000 youths
Total number of youths cleared by charge or cleared otherwise								
Youth Population / 1,000	15.187							

TRANSPORTATION SERVICES

ROADWAYS

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	<table border="1"> <tr> <td>Number of paved lane kilometres where the condition is rated as good to very good</td> <td>621</td> </tr> <tr> <td>Total number of paved lane kilometres</td> <td>1,614</td> </tr> </table>	Number of paved lane kilometres where the condition is rated as good to very good	621	Total number of paved lane kilometres	1,614	38.5%	of paved lane kilometres were rated as good to very good
Number of paved lane kilometres where the condition is rated as good to very good	621							
Total number of paved lane kilometres	1,614							
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	<table border="1"> <tr> <td>Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance</td> <td>117</td> </tr> <tr> <td>Total number of winter events</td> <td>117</td> </tr> </table>	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	117	Total number of winter events	117	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	117							
Total number of winter events	117							

FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2005

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		<hr/> Population of service area	<input type="text"/>		

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater connections	<input type="text"/>	NA	wastewater main backups per 100 kilometres of wastewater main in a year
		<hr/> Total kilometres of wastewater mains / 100	<input type="text"/>		

3155	Wastewater Bypasses Treatment Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	<input type="text"/>	NA	of wastewater is estimated to have bypassed treatment
		<hr/> Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	<input type="text"/>		

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	<input type="text"/>	NA	weighted days a year boil water advisories were in effect in the service area
		<hr/> Total connections in the service area	<input type="text"/>		

3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	<input type="text"/>	NA	water main breaks per 100 kilometres of water distribution pipe in a year
		<hr/> Total kilometres of water distribution pipe / 100	<input type="text"/>		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials	<input type="text"/>	NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		<hr/> Total households / 1,000	39.131		

FIR2005: RENFREW CO

Asmt Code: 4700

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2005

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553	Site 1		days a year an MOE compliance order for remediation was in effect
3554	Site 2		days a year an MOE compliance order for remediation was in effect
3555	Site 3		days a year an MOE compliance order for remediation was in effect
3556	Site 4		days a year an MOE compliance order for remediation was in effect
3557	Site 5		days a year an MOE compliance order for remediation was in effect
3558	Site 6		days a year an MOE compliance order for remediation was in effect
3559	Site 7		days a year an MOE compliance order for remediation was in effect
3560	Site 8		days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	Diversion of Residential Solid Waste Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	NA	of residential solid waste was diverted for recycling
		Total tonnes of residential solid waste disposed of and total tonnes diverted		
3656	Diversion of Residential Solid Waste* Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage

FIR2005: RENFREW CO

Asmt Code: 4700
MAH Code: 69000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2005

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7151	Open Space: Hectares of open space per 1,000 persons	Total hectares of open space	NA	hectares of open space per 1,000 persons
		Total population / 1,000	74.640	
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails	NA	kilometres of trails per 1,000 persons
		Total population / 1,000	74.640	

Calculating Numerator in Line 7255, Column 5 Participant Hours for Recreation Programs:

		Participant Hours 7
7250	Total hours for special events	
7251	Total hours for registered programs	
7252	Total hours for drop-in programs	
7253	Total hours for permitted programs	
7254	Subtotal	0

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	0	0.000	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	74.640		

Calculating Numerator in line 7355 Recreation Facility Space:

		Square Metres 7
7351	Square metres of built structures	
7352	Square metres of outdoor recreation facilities and spaces with controlled access	
7353	Subtotal	0

7355	Recreation Facility Space: Square metres of recreation facility space per 1,000 persons	Square metres of recreation facility space	0	0.000	square metres of recreation facility space per 1,000 persons
		Total population / 1,000	74.640		

FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2005

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7403 11)

Data 7	Units 8
	library uses
	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 Library services: Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	0	NA	library uses per person
Total population	0		

Type of uses

7461 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
	electronic library uses
	non-electronic library uses

FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2005

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8154 **Location of New Development:** Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new lots, blocks and/or units with final approval which are located within settlement areas	236	80.3%	of new lots, blocks and/or units with final approval are located within settlement areas
Total number of new lots, blocks and/or units with final approval within the entire municipality	294		

Calculating Numerator in line 8154

Number of new lots, blocks and/or units with final approval which are located within settlement areas:

	Data 7	Units 8
8155 New lots	236	new lots within settlement areas
8156 New blocks	0	new blocks within settlement areas
8157 New units	0	new units within settlement areas
8158 Subtotal	236	Subtotal within settlement areas

Calculating Denominator in line 8154

Number of new lots, blocks and/or units with final approval which are located within the entire Municipality

	Data 7	Units 8
8159 New lots	286	new lots within entire municipality
8160 New blocks	0	new blocks within entire municipality
8161 New units	8	new units within entire municipality
8162 Subtotal	294	Subtotal within entire municipality

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2005	37,358	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2005	37,358		

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2005	37,358	99.9%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	37,394		

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

36	hectares were re-designated from agricultural purposes to other uses since January 1, 2000
----	--

Hectares	Units
----------	-------

2005-V01

FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2005

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

7	8
	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2005 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	NA	increase/(decrease) in the size of the settlement area relative to January 1, 2004
<hr/> Hectares of land in the settlement area as of January 1, 2004			

FIR2005: RENFREW CO

Schedule 93

Asmt Code: 4700
MAH Code: 69000

PERFORMANCE MEASURES: NOTES (OPTIONAL) for the year ended December 31, 2005

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9912	Total Municipal Operating Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0204	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	
FIRE		
1100	General Comments:	
1102	Fire Services: Operating costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1203	Police Services: Operating costs for police services per person	
ROADWAYS		
2100	General Comments:	
2107	Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	
2108	Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	
2204	Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	
TRANSIT		
2300	General Comments:	
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	
WASTEWATER		
3100	General Comments:	
3107	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megallitre	

FIR2005: RENFREW CO

Schedule 93

Asmt Code: 4700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2005

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

--

STORM WATER

3200 **General Comments:**

--

3205 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

--

3206 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

--

WATER

3300 **General Comments:**

--

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

--

3308 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

--

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

--

SOLID WASTE

3400 **General Comments:**

--

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

--

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

--

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

--

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

--

PARKS AND RECREATION

7100 **General Comments:**

--

7102 **Parks:** Operating costs for parks per person

--

FIR2005: RENFREW CO

Schedule 93

Asmt Code: 4700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2005

7202 **Recreation Programs:** Operating costs for recreation programs per person

7303 **Recreation Facilities:** Operating costs for recreation facilities per person

7304 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)

LIBRARY SERVICES

7400 **General Comments:**

7403 **Library Services:** Operating costs for library services per person

7404 **Library Costs per Use:** Operating costs for library services per use

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

1250 **General Comments:**

Notes
2

1258 **Crime Rate:** Violent crime rate per 1,000 persons

1259 **Crime Rate:** Property crime rate per 1,000 persons

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

1265 **Crime Rate:** Youth crime rate per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

2150 **General Comments:**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

TRANSIT

2350 **General Comments:**

FIR2005: RENFREW CO

Schedule 93

Asmt Code: 4700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2005

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment**
Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

PARKS AND RECREATION

7150 **General Comments:**

FIR2005: RENFREW CO

Schedule 93

Asmt Code: 4700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2005

7151	Open space: Hectares of open space per 1,000 persons.	
7152	Trails: Total kilometres of trails per 1,000 persons	
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	
7355	Recreation Facility Space: Square metres of recreation facility space per 1,000 persons.	
LIBRARY SERVICES		
7450	General Comments:	
7460	Library Uses: Library uses per person	
7461	Electronic Uses: Electronic library uses as a percentage of total uses	
7462	Non-electronic Uses: Non-electronic library uses as a percentage of total uses	
PLANNING AND DEVELOPMENT		
LAND USE PLANNING		
8150	General Comments:	The County of Renfrew is the approval authority for all subdivisions in the County. The County of Renfrew is also the approval authority for severances in all Lower Tiers except Arnprior, Renfrew, Deep River and McNab/Braeside.
8154	Location of New Development Percentage of new lots, blocks and/or units with final approval which are located within settlement areas	The County of Renfrew had its first official plan approved on June 16 2003. The official plan applies to 10 of the 17 lower tiers. The other 7 municipalities have their own official plan.
8163	Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	The County of Renfrew had its first official plan approved on June 16 2003. The official plan applies to 10 of the 17 lower tiers. The other 7 municipalities have their own official plan.
8164	Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	The County of Renfrew had its first official plan approved on June 16 2003. The official plan applies to 10 of the 17 lower tiers. The other 7 municipalities have their own official plan.
8165	Number of Hectares Re-designated During Reporting Year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	OPA #1 to the County Official Plan re-designated approx 36.3 ha of land from agriculture to mineral aggregate for a new limestone quarry. Approved by Minister May 31/04.
8166	Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	36.3 ha since January 1, 2000.

FIR2005: RENFREW CO

Schedule 93

Asmt Code: 4700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2005

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2005

* Use ALT + ENTER keys to "Return" to the next line.

FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2005

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Percentage of Total Expenditures

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

		Not Applicable
N		

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

N		
N		
NA		

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served

Y		
	1,633	
	1,633	
	1,633	
	1,646	

Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection?
- 3102 Does your municipality provide storm sewer collection?
- 3103 Does your municipality provide sanitary sewer treatment and disposal?
- 3104 Does your municipality provide storm sewer treatment and disposal?
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

N		
N		
N		
N		
NA		
NA		

Water

- 3300 Type of water billing system that exists in the Municipality?

		Not Applicable
--	--	----------------

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST

2005-V01

FIR2005: RENFREW CO

Schedule 94

Asmt Code: 4700

PERFORMANCE MEASUREMENT: QUESTIONS

MAH Code: 69000

for the year ended December 31, 2005

7401 If "Other" is selected in line 7400, please describe

--	--

If the answer to line 7400 was "No library. Purchases service." Do not complete lines 7402 to 7404.

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . .

--	--

7403 Total library uses for the library board

--	--

7404 Total library uses for your municipality only

--	--

FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2005

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government					
Protection Services					
1101 Fire					
1202 Police					
Roadways					
2105 Paved Roads	Provides Service TO:	Admaston-Bromley Tp	69631	4742	
		Bonnechere Valley Tp	69635	4738	
		Brudenell Lyndoch and Raglan Tp	69629	4719	
		Arnprior T	69401	4702	
		Renfrew T	69404	4748	
		Greater Madawaska Tp	69637	4706	
		Horton Tp	69613	4746	
		Killaloe Hagarty and Richards Tp	69633	4731	
		Laurentian Hills T	69406	4792	
		Laurentian Valley Tp	69632	4766	
		Madawaska Valley Tp	69634	4726	
		McNab-Braeside Tp	69628	4701	
		North Algona-Wilberforce Tp	69630	4769	
		Petawawa T	69405	4779	

FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2005

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH	Asmt	Comments 7
			Code 5	Code 6	
		Whitewater Region Tp	69636	4758	
2106	Unpaved Roads				
2203	Winter Control	Purchases Service FROM:	Arnprior T 69401	4702	
			Carlow-Mayo Tp 51625	1270	
			Renfrew T 69404	4748	
Transit					
2301	Conventional Transit				
Sanitary and Storm Sewer Systems					
3106	Wastewater Collection				
3104	Wastewater Treatment and Disposal				
3105	Wastewater Collection, Treatment and Disposal (Integrated System)				

FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2005

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH	Asmt	Comments 7
			Code 5	Code 6	
Storm Water					
3203 Urban Storm Water Management	<input type="text"/>				
3204 Rural Storm Water Management	<input type="text"/>				
Water					
3303 Treatment of Drinking Water	<input type="text"/>				
3306 Distribution of Drinking Water	<input type="text"/>				
3305 Treatment and Distribution of Drinking Water (Integrated System)	<input type="text"/>				
Solid Waste Management					
3402 Garbage Collection	<input type="text"/>				

FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2005

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH	Asmt	Comments 7
			Code 5	Code 6	
3502 Garbage Disposal	<input type="text"/>				
3602 Solid Waste Diversion	<input type="text"/>				
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System)	<input type="text"/>				
Parks and Recreation					
7101 Parks	<input type="text"/>				
7201 Recreation programs	<input type="text"/>				
7301 Recreation facilities	<input type="text"/>				

FIR2005: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2005

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA

Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments 7
2 LIST	4 LIST			

Libraries

7401 Libraries

Land Use Planning

8101 Planning Services

Arnprior T	69401	4702	
Admaston-Bromley Tp	69631	4742	
Brudenell Lyndoch and Raglan Tp	69629	4719	
Greater Madawaska Tp	69637	4706	
Head Clara and Maria Tp	69612	4798	
Horton Tp	69613	4746	
Killaloe Hagarty and Richards Tp	69633	4731	
Madawaska Valley Tp	69634	4726	
McNab-Braeside Tp	69628	4701	
Laurentian Hills T	69406	4792	
North Algona-Wilberforce Tp	69630	4769	
Petawawa T	69405	4779	
Whitewater Region Tp	69636	4758	
Deep River T	69402	4796	
Renfrew T	69404	4748	