

HELP PAGE

IMPORTANT

DO NOT change Settings which are built into this FIR2006, or the FIR2006 file will NOT function properly.

The FIR2006 has been pre-formatted to ensure that every user can complete the FIR and MPMP Schedules with efficiency and accuracy.

Do Not CUT and PASTE (or similarly Drag and Drop)

CUT and PASTE (or Drag and Drop) will greatly affect many or all of the background formulas and links that have been incorporated into the FIR2006. If you have cut and pasted any information into the FIR file, unfortunately the only way to correct the file is to download a fresh copy and start over.

It is also recommended that you DO NOT Copy and Paste. However, the Copy and Paste feature may be used with caution providing that information is only copied and pasted from an open workbook within the same Excel application that is currently running the FIR2006. Information that is copied and pasted from one Excel application to another is treated as a cut and paste and will damage the FIR file. Also, DO NOT Paste into a cell that contains a drop-down LIST, otherwise the LIST, CHECKS and calculations will no longer function.

Do Not set up the FIR2006 file as a "Shared Workbook"

Setting up the file as a shared workbook will not allow the macros to function properly.

For your assistance:

[Email the FIR Team](#)

OR

Contact your Municipal Service Office (MSO):

Central MSO - TORONTO	(416) 585-6226	1-800-668-0230
South-Western MSO - LONDON	(519) 873-4020	1-800-265-4736
Eastern MSO - KINGSTON	(613) 545-2100	1-800-267-9438
North-Western MSO - THUNDER BAY	(807) 475-1651	1-800-465-5027
North-Eastern MSO - SUDBURY	(705) 564-0120	1-800-461-1193

2006 Municipal Performance Measurement Program

Welcome to the 2006 Municipal Performance Measurement Program!

The 2006 FIR has been developed in such a way as to allow users a choice between submitting the FIR ONLY or submitting BOTH FIR and MPMP together. If a user submits the FIR ONLY, they may continue to complete the MPMP Schedules by using this file. It is therefore important to remember where this file has been saved.

To unhide the MPMP Schedules and begin completing the Performance Measurement criteria, simply click on the button below. Once the MPMP Schedules have been completed, email the FI06xxxx MunicipalityName.xls file to :

FIR.mah@ontario.ca

BOTH the FIR and MPMP Schedules will be submitted TOGETHER and ALL PREVIOUSLY SUBMITTED DATA will be OVERWRITTEN.

If the MPMP Schedules have not yet been completed and you would like to submit the FIR ONLY, please click on the Button below to 'hide' the MPMP Schedules BEFORE submitting the FI06xxxx MunicipalityName.xls file by email to the Ministry. To indicate FIR ONLY, simply click on the button below :

2006-V01

FIR2006 DATA VERIFICATION : RENFREW CO

03/Jul/2007 1:03 PM

Asmt Code: 4700

CRITICAL Flagged: 0 of 142

MAH Code: 69000

VERIFY Flagged: 4 of 444

Please review the following CHECKLIST for possible errors that may exist in the FIR2006 to ensure an accurate FIR2006 is submitted
Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

* PY refers to Previous Year
** SLC refers to Schedule, Line, Column numbering of datapoints

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
VERIFY	28	28V 001	28 0299 04	Total General Purpose Levy in SLC 28 0299 04 must equal SLC 22 9299 13.	28 0299 04 = 22 9299 13	rounding only
VERIFY	28	28V 007	28 0299 13	Total Other Taxation Amounts in SLC 28 0299 13 must equal SLC 22 9892 13.	28 0299 13 = 22 9892 13	rounding only
VERIFY	80	80V 048	80 0398 xx	Municipalities with Joint Local Boards should complete lines 0305 to 0398 of the Municipal Workforce Profile.	IF (80 0801 01 TO 80 0849 01) is not NULL, THEN (80 0398 01 + 02 + 03) > 0 AND (80 0398 04 > 0)	this edit check is not working - sched 80 is correct
VERIFY	60	60P 002	60 0299 02	Balance, Beginning of Year for Discretionary Reserve Funds in SLC 60 0299 02 must equal PY 60 2099 02. Please provide an explanation of any differences.	60 0299 02 = PY 60 2099 02	Ottawaska Housing Corporation was consolidated i

** SLC refers to Schedule, Line, Column numbering of datapoints

2006 FINANCIAL INFORMATION RETURN

Municipality: **RENFREW CO**
Tier: **Upper-Tier**
Area: **Renfrew Co**

MSO Office: **Eastern Ontario**
Asmt Code: **4700**
MAH Code: **69000**

Submitting: **FIR and MPMP**
Version: **2006-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	REVENUE FUND RECEIPTS	
12	CURRENT REVENUE FOR SPECIFIC FUNCTIONS	
20	TAXATION INFORMATION	
22	MUNICIPAL and SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU of TAXATION	
26	TAXATION and PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	REVENUE FUND EXPENDITURES	
42	ADDITIONAL REVENUE FUND INFORMATION	
50	CAPITAL FUND OPERATIONS	
52	SOURCES of CAPITAL FUND FINANCING and EXPENDITURES	
60	CONTINUITY of RESERVES and RESERVE FUNDS	
70	CONSOLIDATED FINANCIAL POSITION	
72	CONTINUITY of TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES and COMMITMENTS	
80	STATISTICAL INFORMATION	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Jeffrey Foss
0022	Telephone	613-735-7288
0024	Fax	613-735-2081
0028	Email (Required)	jfoss@countyofrenfrew.on.ca
0030	Website address of Municipality	www.countyofrenfrew.on.ca
0091	Municipal Auditor	Wayne Dempsey
0092	Municipal Audit Firm	Scott Rosien & Dempsey
0090	Municipal Treasurer	James D Kutschke
0093	Municipal Treasurer Email (Required)	jkutschke@conutyofrenfrew.on.ca
0094	Date	03-Jul-2007

Signature of Municipal Treasurer

Signature	Date

	(\$)	
0050	Total Revenue Fund Receipts (SLC 10 9930 01)	128,853,075
0053	Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15)	129,259,314
0054	Total Assets (SLC 70 9930 01)	26,620,781
0070	Outstanding In-Year Critical Errors	0
	1	
	(#)	
0040	Households	39,131
0041	Population	74,640
0042	Youth Population	12,659

2006-V01

FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2006

Revenue Fund Revenues

Own Purposes Revenue
1
\$

0299 Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08) 27,207,561

0499 Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08) 2,744,807

Ontario Unconditional Grants

0620 Ontario Municipal Partnership Fund (OMPF) 3,104,651

0630 Transition funding under OMPF.

0695 Other Best Start Unconditional/Water Power 2,069,977

0696 Other

0697 Other

0698 Other

0699 Subtotal 5,174,628

Conditional Grants

0810 Ontario conditional grants (SLC 12 9910 01) 65,800,496

0820 Canada conditional grants (SLC 12 9910 02) 2,331,921

0899 Subtotal 68,132,417

1099 Revenue from other municipalities (SLC 12 9910 03) 5,905,853

1299 User fees and service charges (SLC 12 9910 04) 11,784,681

Licences, permits, rents, etc.

1410 Trailer revenue and permits

1420 Licences and permits 2,905

1430 Rents, concessions and franchises

1499 Subtotal 2,905

Fines and penalties

1605 Provincial Offences Act (POA) *Municipality which administers POA only* 1,317,172

1610 Other fines

1620 Penalties and interest on taxes

1699 Subtotal 1,317,172

Other revenue

Investment income

1810 From own funds 610,622

1820 From other

1830 Donations

1840 Sale of publications, equipment, etc.

1850 Contributions from non-consolidated entities

1865 Other Revenues from Government Business Enterprise (ie. Dividends, etc.)

1870 Gaming and Casino Revenues

1896 Other

1897 Other

1898 Other

1899 Subtotal 610,622

9910 TOTAL Revenue fund revenues 122,880,646

Transfers from Own Funds

3010 Contributions from capital fund (SLC 50 3410 01) 0

3020 Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03) 5,972,429

9920 TOTAL Transfers 5,972,429

9930 TOTAL Revenue fund receipts 128,853,075

2006-V01

FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2006

CONTINUITY OF REVENUE FUND BALANCE		\$
5010	Accumulated net revenue (deficit), beginning of year	894,888
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01)	128,853,075
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15)	129,259,314
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text" value="opening balance for new housing corporation"/>	53,994
5090	Accumulated net revenue (deficit), end of year	542,643
Continuity of Government Business Enterprise Equity		\$
6010	Government Business Enterprise Equity, beginning of year	0
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS: <input type="text"/>	
6090	Government Business Enterprise Equity, end of year	0
Total of line 0810 includes:		\$
4010	Provincial Gas Tax	
Total of line 3020 includes: (Contributions from Reserves, reserve funds and deferred revenue)		\$
4015	Provincial Gas Tax	

2006-V01

FIR2006: RENFREW CO

Schedule 12

Asmt Code: 4700

CURRENT REVENUE FOR SPECIFIC FUNCTIONS

MAH Code: 69000

for the year ended December 31, 2006

	Ontario Conditional Grants 1 \$	Canada Conditional Grants 2 \$	Other Municipalities 3 \$	User Fees and Service Charges 4 \$
0299 General government	100,000	20,000		1,124,776
Protection services				
0410 Fire				
0420 Police				
0430 Conservation authority				
0440 Protective inspection and control				
0450 Emergency measures			96,655	
0460 Provincial Offences Act (POA)				
0498 Other				
0499 Subtotal	0	0	96,655	0
Transportation services				
0610 Roadways	3,933,110	2,075,338		200,544
0620 Winter control				34,685
0630 Transit				
0640 Parking				
0650 Street lighting				
0660 Air transportation				
0698 Other				
0699 Subtotal	3,933,110	2,075,338	0	235,229
Environmental services				
0810 Sanitary sewer system				
0820 Storm sewer system				
0830 Waterworks system				
0840 Waste collection				
0850 Waste disposal				
0860 Recycling				
0898 Other				
0899 Subtotal	0	0	0	0
Health services				
1010 Public health services	1,487,166		121,553	46,428
1020 Hospitals				
1030 Ambulance services	4,313,637	209,475	958,501	24,936
1035 Ambulance dispatch				
1040 Cemeteries				
1098 Other				
1099 Subtotal	5,800,803	209,475	1,080,054	71,364
Social and family services				
1210 General assistance	36,766,192		3,622,978	358,486
1220 Assistance to aged persons	13,118,833	5,715	636,889	6,024,250
1230 Child care	3,164,350		61,305	8,510
1298 Other				
1299 Subtotal	53,049,375	5,715	4,321,172	6,391,246
1499 Social housing	2,784,169		397,473	3,617,043
Recreation and cultural services				
1610 Parks				
1620 Recreation programs				
1631 Recreation facilities - Golf Course, Marina, Ski Hill				
1634 Recreation facilities - Other				
1640 Libraries				
1650 Cultural services				
1698 Other				
1699 Subtotal	0	0	0	0
Planning and development				
1810 Planning and zoning			8,499	204,813
1820 Commercial and industrial	133,039	21,393	2,000	8,037
1830 Residential development				
1840 Agriculture and reforestation				132,173
1850 Tile drainage/shoreline assistance				
1898 Other				
1899 Subtotal	133,039	21,393	10,499	345,023
9910 TOTAL	65,800,496	2,331,921	5,905,853	11,784,681

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FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 20 TAXATION INFORMATION for the year ended December 31, 2006

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	N
0205	G Parking Lot (Includes CX, CY, CZ)	N
0210	D Office Building	N
0215	S Shopping Centre	N
0220	L Large Industrial	Y
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	
	2	3	4	5	6	7	8	
	%	\$	\$	%	%	\$	\$	
0320	M Multi-Residential	100.0%	141,080	141,808	10.0%	5.0%	250	0
0330	C Commercial	100.0%	304,354	304,354	10.0%	5.0%	250	0
0340	I Industrial	100.0%	50,808	50,808	10.0%	5.0%	250	0

3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
	2	3	4
	Y or N	Year	# of Yrs
0805	R Residential	N	
0810	M Multi-Residential	N	
0815	N New Multi-Residential	N	
0820	C Commercial (Includes G, D, S)	N	
0840	I Industrial (Includes L)	N	
0850	F Farmland	N	
0855	T Managed Forest	N	
0860	P Pipeline	N	

5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)
	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments		
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date
	2	3	4	5	6	7
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD
1210	R Residential					
1220	M Multi-Residential					
1230	F Farmland					
1240	T Managed Forest					
1250	C Commercial					
1260	I Industrial					
1270	P Pipeline					
1298	Other <input type="text"/>					

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FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2006

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		5,666,958,975	0	26,772,797	0	26,772,797

RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	Taxable Assessment 7 \$	Tax Rates				Municipal Taxes		Education Taxes 14 \$	TOTAL 15 \$	
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$			
2001	0	RENFREW CO													
0010	RT	0	Residential	Full Occupied	1.000000	100%	4,693,196,273		0.441720%		0.441720%	0	20,730,787	0	20,730,787
0031	R1	0	Residential/Farm	Farm. Awaiting Devel. - Ph I	1.000000	35%	845,700		0.154602%		0.154602%	0	1,307	0	1,307
0231	C1	0	Commercial	Farm. Awaiting Devel. - Ph I	1.000000	35%	8,600		0.154602%		0.154602%	0	13	0	13
0210	CT	0	Commercial	Full Occupied	1.814700	100%	308,797,082		0.801590%		0.801590%	0	2,475,287	0	2,475,287
0240	CU	0	Commercial	Excess Land	1.814700	70%	6,173,832		0.561113%		0.561113%	0	34,642	0	34,642
0270	CX	0	Commercial	Vacant Land	1.814700	70%	7,281,850		0.561113%		0.561113%	0	40,859	0	40,859
0110	FT	0	Farmland	Full Occupied	0.250000	100%	232,571,260		0.110430%		0.110430%	0	256,828	0	256,828
0510	IT	0	Industrial	Full Occupied	3.035976	100%	36,654,626		1.307045%		1.307045%	0	479,092	0	479,092
0540	IU	0	Industrial	Excess Land	3.035976	65%	1,498,952		0.849579%		0.849579%	0	12,735	0	12,735
0570	IX	0	Industrial	Vacant Land	3.035976	65%	804,700		0.849579%		0.849579%	0	6,837	0	6,837
0610	LT	0	Large Industrial	Full Occupied	3.787594	100%	32,186,998		1.630631%		1.630631%	0	524,851	0	524,851
0620	LU	0	Large Industrial	Excess Land	3.787594	65%	591,072		1.059910%		1.059910%	0	6,265	0	6,265
0050	MT	0	Multi-Residential	Full Occupied	1.943600	100%	70,213,580		0.858528%		0.858528%	0	602,803	0	602,803
0710	PT	0	Pipeline	Full Occupied	1.332800	100%	249,450,000		0.588725%		0.588725%	0	1,468,575	0	1,468,575
0340	ST	0	Shopping Centre	Full Occupied	1.814700	100%	14,793,525		0.801590%		0.801590%	0	118,583	0	118,583
0350	SU	0	Shopping Centre	Excess Land	1.814700	70%	44,670		0.561113%		0.561113%	0	251	0	251
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	11,846,255		0.110430%		0.110430%	0	13,082	0	13,082
												0	0	0	0
												0	0	0	0
												0	0	0	0
9201							Subtotal	5,666,958,975				0	26,772,797	0	26,772,797

2006-V01

FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2006

	Municipal Taxes		Education Taxes	TOTAL
	LT / ST	UT		
	12	13	14	15
	\$	\$	\$	\$
4. ADJUSTMENTS TO TAXATION				
7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)				0
5. SUPPLEMENTARY TAXES				
9799 Total of all supplementary taxes (Supps, Omits, Section 444)		551,036		551,036
6. AMOUNT LEVIED BY TAX RATE				
9910 TOTAL Levied by Tax Rate	0	27,323,833	0	27,323,833
7. AMOUNTS ADDED TO TAX BILL				
8005 Local improvements				0
8010 Sewer and water service charges				0
8015 Sewer and water connection charges				0
8020 Fire service charges				0
8025 Minimum tax (differential only)				0
8030 Municipal drainage charges				0
8035 Waste management collection charges				0
8040 Business improvement area				0
8097 Other <input type="text"/>				0
9890 Subtotal	0	0	0	0
8. OTHER TAXATION AMOUNTS				
8045 Railway rights-of-way (RTC = W)		91,731		91,731
8050 Utility transmission and utility corridors (RTC = U)		5,025		5,025
8098 Other <input type="text" value="rounding"/>		17		17
9892 Subtotal	0	96,773	0	96,773
9. TOTAL AMOUNT LEVIED				
9990 TOTAL Levies	0	27,420,606	0	27,420,606

2006-V01

FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2006

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		421,925,575	0	3,019,639	0	3,019,639

RTC RTQ LIST	Tax Band LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL Assessment 7 \$	Tax Rates				Municipal PILS		Education PILS 14 \$	TOTAL 15 \$
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$		
							1	2	4	5	6	7	8	9
2001	0	RENFREW CO												
1010	RF	0 Residential	PIL: Full Occupied	1.000000	100%	107,495,721		0.441720%		0.441720%	0	474,830	0	474,830
1028	RG	0 Residential/Farm	PIL: 'General' Only (No Educ.)	1.000000	100%	16,629,285		0.441720%		0.441720%	0	73,455	0	73,455
1210	CF	0 Commercial	PIL: Full Occupied	1.814700	100%	245,731,379		0.801590%		0.801590%	0	1,969,758	0	1,969,758
1220	CG	0 Commercial	PIL: 'General' Only (No Educ.)	1.814700	100%	9,755,295		0.801590%		0.801590%	0	78,197	0	78,197
1250	CV	0 Commercial	PIL: Excess Land	1.814700	70%	410,844		0.561113%		0.561113%	0	2,305	0	2,305
1260	CW	0 Commercial	PIL: Excess Land, 'General' Only	1.814700	70%	1,600		0.561130%		0.561130%	0	9	0	9
1590	IZ	0 Industrial	PIL: Vacant Land, 'General' Only	3.035976	65%	23,225		0.849579%		0.849579%	0	197	0	197
1610	LF	0 Large Industrial	PIL: Full Occupied	3.787594	100%	7,239,786		1.630631%		1.630631%	0	118,054	0	118,054
1050	MF	0 Multi-Residential	PIL: Full Occupied	1.943600	100%	33,422,740		0.858528%		0.858528%	0	286,944	0	286,944
1510	IF	0 Industrial	PIL: Full Occupied	3.035976	100%	1,215,700		1.307045%		1.307045%	0	15,890	0	15,890
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
9201			Subtotal			421,925,575					0	3,019,639	0	3,019,639

2006-V01

FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2006

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	0	3,019,639	0	3,019,639
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input type="text"/>				0
9890	Subtotal	0	0	0	0
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 157, 158)				0
8060	Hydro-electric Power Dams - from Province				0
8098	Other <input type="text" value="rounding"/>		4		4
9892	Subtotal	0	4	0	4
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	0	3,019,643	0	3,019,643

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FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2006

1. Municipal and School Board Taxation

						TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)					0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes	Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
0010 Residential	4,694,041,973	4,693,492,268	20,732,094	0	20,732,094	0					
0050 Multi-residential	70,213,580	136,467,114	602,803	0	136,467,114	0					
0110 Farmland	232,571,260	58,142,815	256,828	0	256,828	0					
0140 Managed Forests	11,846,255	2,961,564	13,082	0	13,082	0					
9110 Subtotal	5,008,673,068	4,891,063,761	21,604,807	0	21,604,807	0	0	0	0	0	0
0210 Commercial	322,261,364	577,469,693	2,550,801	0	2,550,801	0	0	0	0	0	0
0310 Parking Lot	0	0	0	0	0	0	0	0	0	0	0
0320 Office Building	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	14,838,195	26,902,554	118,834	0	118,834	0	0	0	0	0	0
9120 Subtotal	337,099,559	604,372,247	2,669,635	0	2,669,635	0	0	0	0	0	0
0510 Industrial	38,958,278	115,828,556	498,664	0	498,664	0	0	0	0	0	0
0610 Large Industrial	32,778,070	123,366,462	531,116	0	531,116	0	0	0	0	0	0
9130 Subtotal	71,736,348	239,195,018	1,029,780	0	1,029,780	0	0	0	0	0	0
0710 Pipelines	249,450,000	332,466,960	1,468,575	0	1,468,575	0	0	0	0	0	0
0810 Other Property Classes	0	0	0	0	0	0					
9160 Adj. for shared PIL properties			0	0	0	0					
9170 Supplementary Taxes			551,036	0	551,036	0					
9180 Total Levied by Rate			27,323,833	0	27,323,833	0	0	0	0	0	0
9190 Amts Added to Tax Bill			0	0	0	0					
9192 Other Taxation Amounts			96,773	0	96,773	0					
9199 TOTAL before Adj.	5,666,958,975	6,067,097,985	27,420,606	0	27,420,606	0	0	0	0	0	0

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$
1010 Residential	124,125,006	124,125,006	548,285	0	548,285	0
1050 Multi-residential	33,422,740	64,960,437	286,944	0	286,944	0
1110 Farmland	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0
9210 Subtotal	157,547,746	189,085,443	835,229	0	835,229	0
1210 Commercial	255,899,118	464,155,591	2,050,269	0	2,050,269	0
1310 Parking Lot	0	0	0	0	0	0
1320 Office Building	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0
9220 Subtotal	255,899,118	464,155,591	2,050,269	0	2,050,269	0
1510 Industrial	1,238,925	3,736,668	16,087	0	16,087	0
1610 Large Industrial	7,239,786	27,421,370	118,054	0	118,054	0
9230 Subtotal	8,478,711	31,158,038	134,141	0	134,141	0
1718 Pipelines	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0
9270 Supplementary PILS			0	0	0	0
9280 Total Levied by Rate			3,019,639	0	3,019,639	0
9290 Amts Added to PILS			0	0	0	0
9292 Other PIL Amounts			4	0	4	0
9299 TOTAL before Adj.	421,925,575	684,399,072	3,019,643	0	3,019,643	0

Part 3 contains Distribution of PILS by School Boards

FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Upper-Tier ONLY Schedule 28

UPPER-TIER ENTITLEMENTS

for the year ended December 31, 2006

Upper-tier Entitlements from Lower-tiers

	Lower-Tier Municipality	MAH Code	Asmt Code	General Purpose Levy	Upper-Tier Special Area Levies (Total)	Supplementary Taxes	Amounts Added to Tax Bills	Other Taxation Amounts	Payments - In - Lieu	5% Capping Limit Adjustment	PLUS: UT Tax Adjust. Applied to Taxation	LESS: UT Tax Adjust. Recovered from Allowances	TOTAL
	1	2	3	4	5	6	7	13	8	9	10	11	12
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0201	Arnprior T	69401	4702	2,685,834		50,000		1,119	40,869	-36,591			2,741,231
0202	Deep River T	69402	4796	1,029,537		5,987		0	495,312	-10,338			1,520,498
0203	Renfrew T	69404	4748	2,476,911		35,494		772	121,885	-38,669			2,596,393
0204	Petawawa T	69405	4779	2,901,297		101,355		11,956	1,797,340	-22,332			4,789,616
0205	Laurentian Hills T	69406	4792	964,596		8,001		9,394	66,002	-3,678			1,044,315
0206	Head Clara and Maria Tp	69612	4798	504,337		1,948		32,942	10,602	16			549,845
0207	Horton Tp	69613	4746	948,912		7,000		4,340	717	-8,257			952,712
0208	McNab-Braeside Tp	69628	4701	2,490,287		27,281		4,040	4,013	-14,393			2,511,228
0209	Brudenell Lyndoch and Raglan Tp	69629	4719	547,128		8,998		0	18,993	-3,865			571,254
0210	North Algona-Wilberforce Tp	69630	4769	981,158		29,991		0	6,475	-3,255			1,014,369
0211	Admaston-Bromley Tp	69631	4742	833,077		19,639		1,590	2,605	-2,547			854,364
0212	Laurentian Valley Tp	69632	4766	2,955,759		138,766		8,555	39,100	-20,122			3,122,058
0213	Killaloe Hagarty and Richards Tp	69633	4731	841,073		10,219		0	30,903	-2,706			879,489
0214	Madawaska Valley Tp	69634	4726	1,807,688		31,342		0	32,061	-13,119			1,857,972
0215	Bonnechere Valley Tp	69635	4738	1,092,316		24,742		0	20,494	-2,922			1,134,630
0216	Whitewater Region Tp	69636	4758	1,987,645		43,749		22,048	27,381	-23,813			2,057,010
0217	Greater Madawaska Tp	69637	4706	1,725,258		6,524		0	30,055	-6,453			1,755,384
0218			-										0
0219			-										0
0220			-										0
0221			-										0
0299	TOTAL Upper-Tier Entitlement			26,772,813	0	551,036	0	96,756	2,744,807	-213,044	0	0	29,952,368

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FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 40 REVENUE FUND EXPENDITURES for the year ended December 31, 2006

	Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL Expenditures	TOTAL Expenditures LESS Unfunded Liabilities
	1	2	3	4	5	6	7	8	9	12	13	14	11	15
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General government														
0240 Governance	158,620		111,424				270,044				7,472		277,516	277,516
0250 Corporate Management	203,718	451,111	49,540	1,201,117	414,258		2,319,744	996,000	8,209,777		64,188		11,589,709	11,589,709
0260 Program Support	1,771,275		844,493	224,621			2,840,389				-2,840,389		0	0
0299 Subtotal	2,133,613	451,111	1,005,457	1,425,738	414,258	0	5,430,177	996,000	8,209,777	0	-2,768,729	0	11,867,225	11,867,225
Protection services														
0410 Fire							0						0	0
0420 Police							0						0	0
0430 Conservation authority							0						0	0
0440 Protective inspection and control							0						0	0
0450 Emergency measures			33,171	142,447			175,618		14,194		4,859		194,671	194,671
0460 Provincial Offences Act (POA)	228,988		369,232				598,220				16,553		614,773	614,773
0498 Other							0						0	0
0499 Subtotal	228,988	0	402,403	142,447	0	0	773,838	0	14,194	0	21,412	0	809,444	809,444
Transportation services														
0610 Roadways	2,238,328		822,704				3,061,032		10,599,576		84,700		13,745,308	13,745,308
0620 Winter control	645,460		2,082,421				2,727,881				75,482		2,803,363	2,803,363
0630 Transit							0						0	0
0640 Parking							0						0	0
0650 Street lighting							0						0	0
0660 Air transportation							0						0	0
0698 Other							0						0	0
0699 Subtotal	2,883,788	0	2,905,125	0	0	0	5,788,913	0	10,599,576	0	160,182	0	16,548,671	16,548,671
Environmental services														
0810 Sanitary sewer system							0						0	0
0820 Storm sewer system							0						0	0
0830 Waterworks system							0						0	0
0840 Waste collection							0						0	0
0850 Waste disposal							0						0	0
0860 Recycling							0						0	0
0898 Other							0						0	0
0899 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health services														
1010 Public health services	1,490,786		2,009,183				3,499,969		1,710		96,846		3,598,525	3,598,525
1020 Hospitals							0						0	0
1030 Ambulance services	7,042,022		657,406	85,810	249,292		8,034,530		1,716,597		222,319		9,973,446	9,973,446
1035 Ambulance dispatch							0						0	0
1040 Cemeteries							0						0	0
1098 Other							0						0	0
1099 Subtotal	8,532,808	0	2,666,589	85,810	249,292	0	11,534,499	0	1,718,307	0	319,165	0	13,571,971	13,571,971
Social and family services														
1210 General assistance	1,877,171		808,970	2,513,667		42,395,963	47,595,771				1,316,995		48,912,766	48,912,766
1220 Assistance to aged persons	16,022,537	406,517	3,776,626	464,518	-2,242		20,667,956	220,293	507,552		571,891		21,967,692	21,967,692
1230 Child care	149,222		259,810	3,261,823			3,670,855						3,772,429	3,772,429
1298 Other							0						0	0
1299 Subtotal	18,048,930	406,517	4,845,406	6,240,008	-2,242	42,395,963	71,934,582	220,293	507,552	0	1,990,460	0	74,652,887	74,652,887
1499 Social housing	1,346,445	168,680	4,071,010	1,437,274	1,381,177		8,404,586	135,693	1,324,740		232,558		10,097,577	10,097,577
Recreation and cultural services														
1610 Parks							0						0	0
1620 Recreation programs							0						0	0
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill							0						0	0
1634 Rec. Fac. - Other							0						0	0
1640 Libraries							0						0	0
1650 Cultural services							0						0	0
1698 Other							0						0	0
1699 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Planning and development														
1810 Planning and zoning	673,824		61,251				735,075				20,340		755,415	755,415
1820 Commercial and Industrial	552,147		133,720	25,774			711,641		42,047		19,691		773,379	773,379
1830 Residential development							0						0	0
1840 Agriculture and reforestation	135,389		42,435				177,824				4,921		182,745	182,745
1850 Tile drainage/shoreline assistance							0						0	0
1898 Other							0						0	0
1899 Subtotal	1,361,360	0	237,406	25,774	0	0	1,624,540	0	42,047	0	44,952	0	1,711,539	1,711,539
5099 Non-Functionalized Amounts													0	0
TOTAL	34,535,932	1,026,308	16,133,396	9,357,051	2,042,485	42,395,963	105,491,135	1,351,986	22,416,193	0	0	0	129,259,314	129,259,314

* Column 13, designated for Allocation of Program Support (Line 0260), may also include amounts allocated for Corporate Management (Line 0250)

FIR2006: RENFREW CO

Asmt Code: 4700

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Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2006

Additional information contained in Schedule 40

		1
		\$
Total of column 1 and 14 includes:		
5010	Salaries and wages	29,077,889
5020	Employee benefits	5,458,043
5030	Unfunded Liabilities pertaining to Post-Employment Benefits	
5099	Subtotal	34,535,932
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	1,201,117
Total of columns 2 and 8 includes:		
5410	Payments to Ontario in respect of Downtown Revitalization Program loans	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year)	
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or C (Exclude debt charges reported in columns 2 and 8)	
Line 0610 of column 11 includes:		
6105	Storm water	
Line 0630 of column 11 includes:		
6110	Conventional transit services	
Line 0810 of column 11 includes:		
6210	Sanitary sewer collection	
6220	Sanitary sewer treatment and disposal	
6299	Subtotal	0
Line 0820 of column 11 includes:		
6410	Storm sewer collection	
6420	Storm sewer treatment and disposal	
6499	Subtotal	0
Line 0820 of column 11 includes:		
6510	Urban storm water management	
6520	Rural storm water management	
6599	Subtotal	0
Line 0830 of column 11 includes:		
6610	Waterworks treatment	
6620	Waterworks distribution	
6699	Subtotal	0

FIR2006: RENFREW CO

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Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2006

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
Total of column 14 includes:			
6810	Unfunded Post-Employment Benefits		
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities		
6830	Accrued Interest		
6840	Construction Financing Debentures		
6890	Other <input type="text"/>		
6899	Subtotal	0	0

Additional information contained in Schedule 12 (CMSM's only)		1	
Total of column 3 includes:		\$	
8210	Revenue received from other municipalities for services delivered by CMSM		

FIR2006: RENFREW CO

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Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2006

SOURCES of CAPITAL FUND FINANCING

Capital Fund Revenues

		1
		\$
	Long term liabilities incurred	
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0230	Tile drainage and shoreline property assistance programs	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0298	Other <input type="text"/>	
0299	Subtotal	0
	Grants and loan forgiveness:	
0410	Ontario (SLC 52 9910 03)	0
0420	Canada (SLC 52 9910 04)	0
0430	Canada Gas Tax Funding (SLC 52 9910 10)	0
0499	Subtotal	0
0699	Other municipalities - Grants and fees (SLC 52 9910 05)	39,222
	Other financing:	
0810	Prepaid special charges	
0820	Proceeds from sale of land	
0830	Proceeds from sale of hydro utilities	
0840	Proceeds from sale of other capital assets	
	Investment income	
0850	From own funds	38,707
0860	From other	
0870	Donations	99,336
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Subtotal	138,043
9910	TOTAL Capital Fund Revenues	177,265
	Transfers from own funds to capital fund	
2010	Contributions from revenue fund (SLC 52 9910 01)	12,517,943
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02)	2,114,262
9920	TOTAL Transfers from own funds to capital fund	14,632,205
9930	TOTAL Sources of capital financing	14,809,470

APPLICATIONS of CAPITAL FUND FINANCING

		\$
3098	Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)	15,304,607
	Transfers of proceeds from long term liabilities to:	
3210	Other municipalities	
3220	Unconsolidated local boards	
3230	Individuals	
3299	Subtotal	0
	Transfers from capital fund to own funds	
3410	Transfers to revenue fund	
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03)	0
3499	Subtotal	0
9940	TOTAL Applications of capital financing	15,304,607

FIR2006: RENFREW CO

Asmt Code: 4700
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Schedule 50 CAPITAL FUND OPERATIONS for the year ended December 31, 2006

CONTINUITY of CAPITAL FUND OPERATIONS		1
		\$
5010	Capital fund balance, beginning of year	745,015
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01)	14,809,470
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01)	15,304,607
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Capital fund balance, end of year	249,878
Capital fund balance, end of year, reported in line 5090 is analyzed as follows:		\$
5200	Unexpended Capital Financing	249,878
LESS: Unfinanced capital outlay to be recovered from:		
5410	Taxation or user charges within term of council	
5420	Proceeds from long term liabilities	
5430	Transfers from reserves and reserve funds	
5498	Other <input type="text"/>	
5400	Unfinanced Capital Outlay	0
9950	Capital fund balance, end of year	249,878
Total of line 3098 includes:		\$
6010	Short term interest costs	
Total of line 0410 includes:		\$
6020	Provincial Gas Tax	
Total of line 0420 includes:		\$
6030	Canada transit funding (Bill C-48)	
Total of line 2020 includes: (Contribution from Reserves, reserve funds and deferred revenue)		\$
6040	Provincial Gas Tax	
6050	Federal Gas Tax	
6051	Canada Transit Funding (Bill C-48)	

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FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

for the year ended December 31, 2006

		SOURCES of CAPITAL FUND FINANCING						Expenditures			
		Contributions from Own Funds		Capital Grants			Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities
Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding							
1	2	3	4	10	5	6	8	7	9		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
0299	General government	700,697	1,462,372							2,592,228	2,592,228
Protection services											
0410	Fire										0
0420	Police										0
0430	Conservation authority										0
0440	Protective inspection and control										0
0450	Emergency measures	14,194							14,194		14,194
0460	Provincial Offences Act (POA)										0
0498	Other										0
0499	Subtotal	14,194	0	0	0	0	0	0	0	14,194	14,194
Transportation services											
0610	Roadways	10,138,659							10,138,659		10,138,659
0620	Winter control										0
0630	Transit										0
0640	Parking										0
0650	Street lighting										0
0660	Air transportation										0
0698	Other										0
0699	Subtotal	10,138,659	0	0	0	0	0	0	0	10,138,659	10,138,659
Environmental services											
0810	Sanitary sewer system										0
0820	Storm sewer system										0
0830	Waterworks system										0
0840	Waste collection										0
0850	Waste disposal										0
0860	Recycling										0
0898	Other										0
0899	Subtotal	0	0	0	0	0	0	0	0	0	0
Health services											
1010	Public health services										0
1020	Hospitals										0
1030	Ambulance services	662,553	619,901						1,253,148		1,253,148
1035	Ambulance dispatch										0
1040	Cemeteries										0
1098	Other										0
1099	Subtotal	662,553	619,901	0	0	0	0	0	0	1,253,148	1,253,148
Social and family services											
1210	General assistance										0
1220	Assistance to aged persons	221,907					39,222	138,043	494,456		494,456
1230	Child care										0
1298	Other										0
1299	Subtotal	221,907	0	0	0	0	39,222	138,043	0	494,456	494,456
1499	Social housing	779,933	31,989							811,922	811,922
Recreation and cultural services											
1610	Parks										0
1620	Recreation programs										0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill										0
1634	Rec. Fac. - Other										0
1640	Libraries										0
1650	Cultural services										0
1698	Other										0
1699	Subtotal	0	0	0	0	0	0	0	0	0	0
Planning and development											
1810	Planning and zoning										0
1820	Commercial and industrial										0
1830	Residential development										0
1840	Agriculture and reforestation										0
1850	Tile drainage/shoreline assistance										0
1898	Other										0
1899	Subtotal	0	0	0	0	0	0	0	0	0	0
3699	Government Business Enterprise										0
5099	Non-Functionalized Amounts										0
9910	TOTAL	12,517,943	2,114,262	0	0	0	39,222	138,043	0	15,304,607	15,304,607

FIR2006: RENFREW CO

Asmt Code: 4700
MAH Code: 69000

Schedule 60
CONTINUITY OF RESERVES AND RESERVE FUNDS
for the year ended December 31, 2006

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year	0	1,814,306	12,592,295
Revenues				
0410	Contributions from revenue fund		40,270	9,857,980
0420	Contributions from capital fund			
0499	Subtotal	0	40,270	9,857,980
Development Charges Act				
0610	Non-discounted services			
0620	Discounted services			
0630	Credits utilized (Development Charges Act)			
0699	Subtotal Development Charges Act	0		
0810	Lot levies			
0820	Subdivider contributions			
0830	Recreational land (the Planning Act)			
Investment income				
0840	From own funds		64,324	83,882
0850	From other			
0860	Gasoline Tax - Province			
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal			
0863	Canada Transit Funding (Bill C-48)			
0870	Inter - Reserve Fund / Reserves Transfer			
0895	Other <input type="text"/>			
9910	TOTAL Revenues	0	104,594	9,941,862
Expenditures				
1010	Transferred to capital fund		657,387	1,456,875
1020	Transferred to revenue fund		19,642	5,952,787
1030	Charges for long term liabilities - principal and interest			
1040	Development Charges Act - Credits utilized (Capital Fund)			
1050	Development Charges Act - Credits utilized (Revenue Fund)			
1070	Inter - Reserve Fund / Reserves Transfer			
1096	Other <input type="text"/>			
9920	TOTAL Expenditures	0	677,029	7,409,662
2099	Balance, end of year	0	1,241,871	15,124,495

FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2006

Totals in line 2099 are analysed as follows:

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1	2	3
	\$	\$	\$
5010 Working funds			2,669,216
5020 Contingencies		121,171	740,000
Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030 Sewer			
5040 Water			
5050 Replacement of equipment			2,765,068
5060 Sick leave			245,323
5070 Insurance			
5080 Workplace Safety and Insurance Board (WSIB)			1,116,020
5090 Post-employment benefits			
5630 Lot levies			
5660 Parking revenues			
5670 Debenture repayment			
5680 Exchange rate stabilization			
Current purposes			
5205 General government			
5210 Protection services			
Transportation services:			
5215 Roadways			2,854,326
5220 Transit			
Environmental services:			
5225 Sanitary sewer system			
5230 Storm sewer system			
5235 Waterworks system			
5240 Waste collection			
5245 Waste disposal			
5250 Health services			805,784
5255 Social and family services			1,827,961
5260 Social housing			433,977
Recreation and cultural services:			
5265 Parks			
5271 Recreation facilities - Golf Course, Marina, Ski Hill			
5274 Recreation facilities - Other			
5275 Libraries			
5280 Planning and development			
5290 Other <input type="text"/>			
Capital purposes			
5405 General government		987,513	
5410 Protection services			
Transportation services:			
5415 Roadways			34,434
5420 Transit			
Environmental services:			
5425 Sanitary sewer system			
5430 Storm sewer system			
5435 Waterworks system			
5440 Waste collection			
5445 Waste disposal			
5450 Health services			103,358
5455 Social and family services			
5460 Social housing		126,269	1,529,028
Recreation and cultural services:			
5465 Parks			
5471 Recreation facilities - Golf Course, Marina, Ski Hill			
5474 Recreation facilities - Other			
5475 Libraries			
5480 Planning and development		6,918	
5490 Other <input type="text"/>			
Obligatory reserve funds / Deferred revenue:			
5610 Development Charges Act - Non-discounted services			
5620 Development Charges Act - Discounted services			
5640 Subdivider contributions			
5650 Recreational land (the Planning Act)			
5661 Building Code Act, 1992 (Section 2.23)			
5690 Gasoline Tax - Province			
5691 Gasoline Tax - Federal			
5692 Canada Transit Funding (Bill C-48)			
5697 Other <input type="text"/>			
9930 TOTAL	0	1,241,871	15,124,495

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FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2006

Financial Assets		1
		\$
0299	Cash and temporary investments	23,010,977
	Accounts receivable	
0410	Canada	1,196,495
0420	Ontario	
0430	Upper-tier	
0440	Other municipalities	1,240,148
0450	School boards	338,998
0490	Other receivables	
0499	Subtotal	2,775,641
	Taxes receivable	
0610	Current year's levies	
0620	Previous year's levies	
0630	Prior year's levies	
0640	Penalties and interest	
0690	LESS: Allowance for uncollectables	
0699	Subtotal	0
	Investments *	
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	
0828	Other <input type="text"/>	
0829	Subtotal	0
	Debt Recoverable from Others	
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other <input type="text"/>	
0845	Subtotal	0
	Other financial assets	
0830	Inventories held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other <input type="text"/>	
0898	Subtotal	0
9910	TOTAL Financial Assets	25,786,618
	Other Assets	
1010	Inventories of materials and supplies, and prepaid expenses	834,163
9920	TOTAL Other Assets	834,163
9930	TOTAL Assets	26,620,781
8010	* Market value of Investments included in Line 0829	

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FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2006

Liabilities		1
Temporary loans		\$
2010	Current purposes	
	Capital purposes:	
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts payable and accrued liabilities		
2210	Canada	8,109
2220	Ontario	1,109,609
2230	Upper-tier	
2240	Other municipalities	73,755
2250	School boards	
2260	Interest on debt	265,403
2270	Trade accounts payable	6,166,441
2290	Other	2,059,329
2299	Subtotal	9,682,646
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	0
2490	Other	44,651
2499	Subtotal	44,651
Long term liabilities		
2610	Debt issued	
2620	Debt payable to others	20,405,702
2630	Lease purchase agreements (Tangible capital leases)	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	20,405,702
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	
Post employment benefits		
2810	Accumulated sick leave	692,061
2820	Accrued vacation pay	
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims	416,900
2898	Other <input type="text"/>	
2899	Subtotal	1,108,961
9940	TOTAL Liabilities	31,241,960
9945	TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)	-5,455,342

Municipal Position		1
Fund balances		\$
Revenue fund		542,643
5010	General revenue	
	Special charges and special areas	
5026	Other <input type="text"/>	
5027	Other <input type="text"/>	
5028	Other <input type="text"/>	
5029	Other <input type="text"/>	
	Local boards	
5030	Transit operations	
5035	Water operations	
5040	Sewer operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	
5076	Other <input type="text"/>	
5077	Other <input type="text"/>	
5078	Other <input type="text"/>	
5079	Other <input type="text"/>	
5099	Revenue fund balance	542,643
5299	Capital fund balance (SLC 50 5090 01)	249,878
5499	Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)	16,366,366
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	0
9950	TOTAL Fund balances	17,158,887
LESS: Amounts to be recovered in future years		
5610	Long term liabilities	20,405,702
5615	Solid waste landfill closure and post-closure liabilities	
5620	Post employment benefits	1,108,961
5630	Interest	265,403
5640	Lease purchase agreements (Tangible Capital Leases)	
5690	Other <input type="text"/>	
5699	Subtotal	21,780,066
6099	Municipal Position	-4,621,179
9960	TOTAL Liabilities and Municipal Position	26,620,781

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FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Single/Lower-Tier ONLY **Schedule 72**

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2006

Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year	0
0215	PLUS: Amounts added to tax bills for collection purposes only	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	27,420,606
0225	PLUS: Current Year Penalties and Interest	
0240	LESS: Total cash collections (SLC 72 0699 09)	0
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	0
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	0
0280	PLUS: <input type="text" value="to correct critical edit check - problem for utm's"/>	-27,420,606
0290	Taxes receivable, end of year	0

Cash Collections

		9
		\$
0610	Current year's tax	
0620	Previous year's tax	
0630	Penalties and interest	
0640	Amounts added to tax bills for collection purposes only	
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	0

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FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE for the year ended December 31, 2006

		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5				
Tax Adjustments Applied to Taxation										
1099	Municipal Act (353, 354, 357, 358, RfR)					0			0	
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act					0			0	
1810	Rebates to Commercial properties (Mun. Act 362)					0			0	
1820	Rebates to Industrial properties (Mun. Act 362)					0			0	
1899	Subtotal	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)					0			0	
2299	Vacant Unit Rebates (Mun. Act 364)					0			0	
2399	Reduction for Heritage Property (Mun. Act 365.2)					0			0	
2890	Other <input type="text"/>					0			0	
2891	Other <input type="text"/>					0			0	
2899	Tax adjustments before allowances	0	0	0	0	0	0	0	0	

		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5				
Tax Adjustments Not Applied to Taxation										
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319					0			0	
4420	Net Impact of 5% Capping Limit Program					0			0	
4890	Other <input type="text"/>					0			0	
4891	Other <input type="text"/>					0			0	
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	0	0	

Additional Information									
6010	Recovery of Tax Deferrals					0			0
7010	Entitlement of School Boards	0	0	0	0	0			0

FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2006

1. Debt burden of the municipality

		1
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	\$
0210	To Ontario and agencies	
0220	To Canada and agencies	
0230	To Others	20,405,702
0299	Subtotal	20,405,702
0499	PLUS: All debt assumed by the municipality from others	
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0699	Subtotal	0
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds	
0810	Sewer	
0820	Water	
0899	Subtotal	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1099	Subtotal	0
9910	TOTAL Debt burden of the municipality	20,405,702

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	16,554,365
1230	Long term bank loans	
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	3,851,337
1260	Ontario Clean Water Agency (OCWA)	
1270	Long term reserve fund loans	
1280	Construction Financing Debentures	
1298	Other <input type="text"/>	
9920	TOTAL Debt burden of the municipality	20,405,702

3. Debt burden of the municipality: Analysed by function

1405	General government	
1410	Protection services	
	Transportation services:	
1415	Roadways	
1420	Transit	
	Environmental services:	
1425	Sanitary sewer system	
1430	Storm sewer system	
1435	Waterworks system	
1440	Waste collection	
1445	Waste disposal	
1450	Health services	
1455	Social and family services	16,554,365
1460	Social housing	3,851,337
	Recreation and cultural services:	
1465	Parks	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - Other	
1475	Libraries	
1480	Planning and development	
1490	Other long term liabilities	
9930	TOTAL Debt burden of the municipality	20,405,702

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FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2006

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
US Dollars:		
1610	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
Other currency:		
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
Balance of own sinking funds at year end		
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	0

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FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2006

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2007	1,168,575	580,980					232,930	393,880
3220	Year 2008	4,207,633	535,853					246,291	380,519
3230	Year 2009	1,671,129	341,735					260,419	366,391
3240	Year 2010	1,152,000	285,638					275,355	351,455
3250	Year 2011	1,205,000	231,099					291,150	335,660
3260	Years 2012 to 2016	3,980,000	313,686					1,726,253	1,407,797
3270	Years 2017 onwards	0	0					3,988,967	1,025,508
3280	Int. to be earned on sink. funds								
3290	Downtown Revital. Program								
3299	TOTAL	13,384,337	2,288,991	0	0	0	0	7,021,365	4,261,210

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

FIR2006: RENFREW CO

Schedule 80

Asmt Code: 4700
MAH Code: 69000

STATISTICAL INFORMATION for the year ended December 31, 2006

1. Municipal workforce profile

Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0205 Administration	2.00	0.00	0.00	3,640
0210 Fire				
0215 Police				
0220 Transit				
0225 Public Works	43.00	0.00	4.00	81,900
0227 Ambulance	64.00	51.00	1.00	163,800
0230 Health Services				
0235 Homes for the Aged	155.00	257.00	0.00	515,970
0240 Other Social Services	54.00	4.00	4.00	105,560
0245 Parks and Recreation				
0250 Libraries				
0255 Planning				
0290 Other	48.00	2.00	3.00	91,910
0298 Subtotal	366.00	314.00	12.00	962,780

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	54%	97%	0%
--	-----	-----	----

Employees of Joint Local Boards

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0305 Administration				
0310 Fire				
0315 Police				
0320 Transit				
0325 Public Works				
0327 Ambulance				
0330 Health Services	48.00			87,360
0335 Homes for the Aged				
0340 Other Social Services				
0345 Parks and Recreation				
0350 Libraries				
0355 Planning				
0390 Other				
0398 Subtotal	48.00	0.00	0.00	87,360

0399 TOTAL	414.00	314.00	12.00	1,050,140
-------------------	---------------	---------------	--------------	------------------

2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds				

3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded	18	6,149,742
1020 Construction contracts awarded at \$100,000 or greater	13	6,013,745

4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²
1210 Residential properties			
1220 Multi-Residential properties			
1230 All other property classes			
1299 Subtotal	0	0	0

1 Square Foot = 0.0929 m²

5. Insured value of physical assets

	1 \$
1410 Buildings	73,688,345
1420 Machinery and equipment	11,847,201
1498 Other <input type="text"/>	
1499 Subtotal	85,535,546

6. Total Dollar Losses due to Structural Fires

	1 \$
1510 Losses due to structural fires, averaged over 3 yrs (2004 - 2006)	200,000

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FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2006

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

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FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2006

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipalit

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801	Renfrew County and District Health Unit	Health Board (Unit), Medical Centre	1001	40%		
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
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0841						
0842						
0843						
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0846						
0847						
0848						
0849						

FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2006

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851	Bonnechere Manor	Home for the Aged	1202	100%		
0852	Miramichi Lodge	Home for the Aged	1202	100%		
0853	Renfrew County Housing Corporation	Housing Authority	1401	100%		
0854	Ottawaska Housing Corporation	Housing Authority	1401	100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

MPMP2006 Verification : RENFREW CO

03/Jul/2007 1:03 PM

Asmt Code: 4700

Critical MPMP Flagged: 0 of 12

MAH Code: 69000

Verify MPMP Flagged: 7 of 150

Please review the following CHECKLIST for possible errors that may exist in the MPMP Schedules to ensure accurate data is submitted
Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

* PY refers to Previous Year
** SLC refers to Schedule, Line, Column numbering of datapoints

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
VERIFY	PM91	91V 097	91 3503 16	Other revenue for garbage disposal in SLC 91 3503 16 represents revenue from the sale of resources related to disposal fees. It does not represent user fees and should not equal SLC 12 0850 04. Explain in the Notes in SLC 93 3503 02 if other revenue equals user fees for disposal.	IF 91 3503 16 = 12 0850 04 THEN 93 3503 02 <> NUL	
VERIFY	PM91	91V 098	91 3604 16	Other revenue for solid waste diversion in SLC 91 3604 16 represents revenue from the sale of resources related to diversion. It does not represent user fees for recycling and should not equal SLC 12 0860 04. Explain in the Notes in SLC 93 3604 02 if other revenue equals user fees for recycling.	IF 91 3604 16 = 12 0860 04 THEN 93 3604 02 <> NUL	
VERIFY	PM91	91V 093	91 7404 11	If the municipality is an upper-tier, then Total library uses for your municipality in SLC 91 7404 11 must be less than Total library uses for the library board in SLC 94 7403 02. Note that county library uses are weighted by the percentage of aggregate operating costs for the county and all lower-tiers.	IF TIER = UT THEN 91 7404 11 < 94 7403 02	both are 0 as they are n/a
VERIFY	PM92	92V 034	92 1262 05	As a reference, if the Total number of actual incidents of violent crime, property crime and other Criminal Code offences, excluding traffic, in SLC 92 1263 05 is greater than 0, then the number of actual incidents of other Criminal Code offences, excluding traffic, in SLC 92 1262 05 must be greater than 0.	IF 92 1263 05 > 0 THEN 92 1262 05 > 0	
VERIFY	PM92	92V 035	92 1263 05	If the Total number of actual incidents of violent crime, property crime and other Criminal Code offences, excluding traffic, in SLC 92 1263 05 is less than 5, verify the number of actual incidents and comment in the Notes in SLC 93 1263 02.	IF 92 1263 05 < 5 THEN 93 1263 02 <> NUL	BOTH ARE 0
VERIFY	PM92	92V 047	92 1263 05	If the municipality is not completing the crime rate measures, do not enter 0 in the numerators in SLC 92 1258 05, SLC 92 1259 05 and SLC 92 1262 05. Note that municipalities which complete the efficiency measure for police services in SLC 91 1203 13 are to complete the crime rate measures.	92 1263 05 <> 0	
VERIFY	PM92	92V 050	92 7462 07	The sum of SLC 92 7461 07 and SLC 92 7462 07 should equal 100%	92 7461 07 + 92 7462 07 = 100	

FIR2006: RENFREW CO

Schedule 90

Asmt Code: 4700

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 69000

for the year ended December 31, 2006

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01)		39,131
0020	Population (From SLC 02 0041 01)		74,640
0025	Youth Population (From SLC 02 0042 01)		12,659

Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07)	5,666,958,975
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)	421,925,575
0033	Assessment on Exempt properties (Enter data from returned roll)	316,601,650
9901	TOTAL Property Assessment	6,405,486,200

Hectares

		1
0040	Total hectares in the municipality	740,360

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FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2006

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	Operating Costs
	4	5	6	7	15	21	22	16	9	19	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9912 Total Municipal Operating Costs	34,535,932	16,133,396	9,357,051	2,042,485	42,395,963	0	0		5,905,853	1,201,117	97,357,857

SERVICE AREAS	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
		4	5	6	7	15	21	22	16	9	19	10				
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
GENERAL GOVERNMENT	3 LIST												column 17 / column 12	col 10 / col 11	13	14
0204	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	UT	362,338	160,964	1,201,117	414,258	0	0	71,660	0	1,201,117	1,009,220	Operating Costs for Governance and Corporate Management	1,009,220	1.0%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
													Total Municipal Operating Costs	97,357,857		
PROTECTION																
1102	Fire Services: Operating costs for fire services per \$1,000 of assessment	LT	0	0	0	0	0	0		0		0	Operating Costs for Fire Services	0	NA	per \$1,000 of Property Assessment
													Total Property Assessment / 1,000	6,405,486.200		
1203	Police Services: Operating costs for police services per person	LT	0	0	0	0	0	0		0		0	Operating Costs for Police Services	0	NA	per Person
													Total Population			
ROADWAYS																
2107	Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	UT	664,308	221,436								885,744	Operating Costs for Paved Roads	885,744	\$548.79	per Paved Lane Kilometre
													Total Paved Lane KM	1,614		
2108	Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	UT	32,184	10,728								42,912	Operating Costs for Unpaved Roads	42,912	\$2,258.53	per Unpaved Lane Kilometre
													Total Unpaved Lane KM	19		
2204	Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	UT	645,460	2,082,421				75,482				2,803,363	Operating Costs for Winter Maintenance	2,803,363	\$1,703.14	per Lane Kilometre Maintained in Winter
													Total Lane KM Maintained in Winter	1,646		

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FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2006

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 10 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
TRANSIT																
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip												Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip
	LT											0	Total number of Regular Service Passenger Trips on Conventional Transit in Service Area			
ENVIRONMENTAL SERVICES																
WASTEWATER																
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main												Operating Costs for Wastewater Collection	0	NA	per Kilometre of Wastewater Main
	LT											0	Total KM of Wastewater Mains			
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre												Operating Costs for Wastewater Treatment and Disposal	0	NA	per Megalitre
	LT											0	Total Megalitres of Wastewater Treated			
3109	Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre *												Operating Costs for Wastewater Collection, Treatment and Disposal	0	NA	per Megalitre
	LT											0	Total Megalitres of Wastewater Treated			
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed																
* 1 megalitre = 1,000,000 litres																
STORM WATER																
3207	Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system												Operating Costs for Urban Storm Water Management	0	NA	per KM of Drainage System
	LT											0	Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)			
3208	Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system												Operating Costs for Rural Storm Water Management	0	NA	per KM of Drainage System
	LT											0	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)			

2006-V01

FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2006

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 10 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST
WATER																
3307	LT											0	Operating Costs for Treatment of Drinking Water	0	NA	per Megalitre
													Total Megalitres of Drinking Water Treated	<input type="text"/>		
3310	LT											0	Operating Costs for Distribution of Drinking Water	0	NA	per Kilometre of Water Distribution Pipe
													Total KM of Water Distribution Pipe	<input type="text"/>		
3309	LT											0	Operating Costs for Treatment and Distribution of Drinking Water	0	NA	per Megalitre
													Total Megalitres of Drinking Water Treated	<input type="text"/>		

** Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed

* 1 megalitre = 1,000,000 litres

SOLID WASTE																
3403	LT	0	0	0	0	0	0	0				0	Operating Costs for Garbage Collection	0	NA	
													Please Select Units for Denominator in Column 14	<input type="text"/>		
3503	LT	0	0	0	0	0	0	0				0	Operating Costs for Garbage Disposal	0	NA	
													Please Select Units for Denominator in Column 14	<input type="text"/>		
3604	LT	0	0	0	0	0	0	0				0	Operating Costs for Solid Waste Diversion	0	NA	
													Please Select Units for Denominator in Column 14	<input type="text"/>		
3605	LT											0	Operating Costs for Solid Waste Management	0	NA	
													Please Select Units for Denominator in Column 14	<input type="text"/>		

*** Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

2006-V01

FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2006

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 10 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST
PARKS AND RECREATION																
7102	Parks: Operating costs for parks per person	LT	0	0	0	0	0	0		0		0	Operating Costs for Parks	0	NA	per Person
													Total Population	<input type="text"/>		
7202	Recreation Programs: Operating costs for recreation programs per person	LT	0	0	0	0	0	0		0		0	Operating Costs for Recreation Programs	0	NA	per Person
													Total Population	<input type="text"/>		
7303	Recreation Facilities: Operating costs for recreation facilities per person	LT	0	0	0	0	0	0		0		0	Operating Costs for Recreation Facilities	0	NA	per Person
													Total Population	<input type="text"/>		
7304	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	LT	0	0	0	0	0	0		0		0	Operating Costs for Parks, Recreation Programs and Recreation Facilities	0	NA	per Person
													Total Population	<input type="text"/>		
LIBRARY SERVICES																
7403	Library Services: Operating costs for library services per person	LT	0	0	0	0	0	0		0		0	Operating Costs for Library Services	0	NA	per Person
													Total Population *	<input type="text"/>		
7404	Library Services: Operating costs for library services per use	LT	0	0	0	0	0	0		0		0	Operating Costs for Library Services	0	NA	per Library Use
													Total Library Uses for Your Municipality *	<input type="text"/>		

* An upper-tier reporting lines 7403 and 7404 must weight the denominators by the percentage of upper-tier operating costs relative to aggregate operating costs for the upper-tier and all lower-tiers. (See instructions.)

FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2006

PROTECTION SERVICES

POLICE

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime <hr/> Total population / 1,000	<input type="text"/> 74.640	NA	violent crimes per 1,000 persons
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime <hr/> Total population / 1,000	<input type="text"/> 74.640	NA	property crimes per 1,000 persons
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	<input type="text"/> 74.640	NA	other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	0 <input type="text"/>	NA	total crimes per 1,000 persons (Criminal Code offences excluding traffic)
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise <hr/> Youth population / 1,000	<input type="text"/> 12.659	NA	youth crimes per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good <hr/> Total number of paved lane kilometres	623 1,614	38.6%	of paved lane kilometres were rated as good to very good
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance <hr/> Total number of winter events	100 100	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance

FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2006

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		<hr/> Population of service area			

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater connections		NA	wastewater main backups per 100 kilometres of wastewater main in a year
		<hr/> Total kilometres of wastewater mains / 100	0.00		

3155	Wastewater Bypasses Treatment Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater		NA	of wastewater is estimated to have bypassed treatment
		<hr/> Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater			

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected		NA	weighted days a year boil water advisories were in effect in the service area
		<hr/> Total connections in the service area			

3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year		NA	water main breaks per 100 kilometres of water distribution pipe in a year
		<hr/> Total kilometres of water distribution pipe / 100	0.00		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		<hr/> Total households / 1,000	39.131		

FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

- 3553 Site 1
- 3554 Site 2
- 3555 Site 3
- 3556 Site 4
- 3557 Site 5
- 3558 Site 6
- 3559 Site 7
- 3560 Site 8

Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3	7	8
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect

- 3655 **Diversion of Residential Solid Waste** Percentage of residential solid waste diverted for recycling
- 3656 **Diversion of Residential Solid Waste*** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total tonnes of residential solid waste diverted		NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste disposed of and total tonnes diverted			
Total tonnes of solid waste diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes			

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage

FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	NA	kilometres of trails per 1,000 persons
		74.640		
7155	Open Space: Hectares of open spaces per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	NA	hectares of open space per 1,000 persons (municipally owned)
		74.640		

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	Total kilometres of trails (owned by third parties)	
7156	Hectares of open space (owned by third parties)	
7357	Square metres of indoor recreation facilities (owned by third parties)	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

Hectares 5

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:

		Participant Hours 7
7250	Total hours for special events	
7251	Total hours for registered programs	
7252	Total hours for drop-in programs	
7253	Total hours for permitted programs	
7254	Subtotal	0

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	0	NA	participant hours of recreation programs per 1,000 persons
		Total population / 1,000			
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)		NA	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	74.640		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)		NA	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	74.640		

FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7403 11)

Data 7	Units 8
	library uses
	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 Library services: Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	0	NA	library uses per person
Total population	0		

Type of uses

7461 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
0.0%	electronic library uses
0.0%	non-electronic library uses

FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2006

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8154 **Location of New Development:** Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new lots, blocks and/or units with final approval which are located within settlement areas	334	66.9%	of new lots, blocks and/or units with final approval are located within settlement areas
Total number of new lots, blocks and/or units with final approval within the entire municipality	499		

Calculating Numerator in line 8154

Number of new lots, blocks and/or units with final approval which are located within settlement areas:

	Data 7	Units 8
8155 New lots	334	new lots within settlement areas
8156 New blocks	0	new blocks within settlement areas
8157 New units	0	new units within settlement areas
8158 Subtotal	334	Subtotal within settlement areas

Calculating Denominator in line 8154

Number of new lots, blocks and/or units with final approval which are located within the entire Municipality

	Data 7	Units 8
8159 New lots	499	new lots within entire municipality
8160 New blocks	0	new blocks within entire municipality
8161 New units	0	new units within entire municipality
8162 Subtotal	499	Subtotal within entire municipality

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2006	37,358	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2006	37,358		

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2006	37,358	99.9%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	37,394		

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

36	hectares were re-designated from agricultural purposes to other uses since January 1, 2000
----	--

Hectares	Units
----------	-------

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FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	7	8
		7,562	hectares of land in the settlement area as of December 31st of reporting year

8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
		Hectares of land in the settlement area as of Dec. 31, 2006 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	7,562	0.0%
Hectares of land in the settlement area as of January 1, 2004					

FIR2006: RENFREW CO

Schedule 93

Asmt Code: 4700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2006

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9912	Total Municipal Operating Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0204	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	
FIRE		
1100	General Comments:	
1102	Fire Services: Operating costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1203	Police Services: Operating costs for police services per person	
ROADWAYS		
2100	General Comments:	
2107	Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	Operating costs continue to increase due to inadequate funding levels for sustainable rehabilitation and reconstruction of the road way which in turn results in increased operating and maintenance costs
2108	Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	
2204	Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	
TRANSIT		
2300	General Comments:	
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	
WASTEWATER		
3100	General Comments:	
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megallitre	

FIR2006: RENFREW CO

Schedule 93

Asmt Code: 4700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2006

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

--

STORM WATER

3200 **General Comments:**

--

3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

--

3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

--

WATER

3300 **General Comments:**

--

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

--

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

--

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

--

SOLID WASTE

3400 **General Comments:**

--

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

--

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

--

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

--

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

--

PARKS AND RECREATION

7100 **General Comments:**

--

7102 **Parks:** Operating costs for parks per person

--

FIR2006: RENFREW CO

Schedule 93

Asmt Code: 4700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2006

7202 **Recreation Programs:** Operating costs for recreation programs per person

7303 **Recreation Facilities:** Operating costs for recreation facilities per person

7304 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)

LIBRARY SERVICES

7400 **General Comments:**

7403 **Library Services:** Operating costs for library services per person

7404 **Library Costs per Use:** Operating costs for library services per use

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

1250 **General Comments:**

Notes	
	2

1258 **Crime Rate:** Violent crime rate per 1,000 persons

1259 **Crime Rate:** Property crime rate per 1,000 persons

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

1265 **Crime Rate:** Youth crime rate per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

2150 **General Comments:**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

The adequacy of the County's road system continues to deteriorate as a result of insufficient sustainable funding for roads and bridges

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

TRANSIT

2350 **General Comments:**

FIR2006: RENFREW CO

Schedule 93

Asmt Code: 4700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2006

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment**
Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

PARKS AND RECREATION

7150 **General Comments:**

FIR2006: RENFREW CO

Schedule 93

Asmt Code: 4700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2006

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150 **General Comments:**

The County of Renfrew is the approval authority for all subdivisions in the County. The County of Renfrew is also the approval authority for severances in all Lower Tiers except Amprior, Renfrew, Deep River and McNab/Braeside.

FIR2006: RENFREW CO

Schedule 93

Asmt Code: 4700
MAH Code: 69000

PERFORMANCE MEASURES: NOTES (OPTIONAL) for the year ended December 31, 2006

8154 Location of New Development Percentage of new lots, blocks and/or units with final approval which are located within settlement areas	The County of Renfrew had its first official plan approved on June 16 2003. The official plan applies to 10 of the 17 lower tiers. The other 7 municipalities have their own official plan.
8163 Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	The County of Renfrew had its first official plan approved on June 16 2003. The official plan applies to 10 of the 17 lower tiers. The other 7 municipalities have their own official plan.
8164 Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	The County of Renfrew had its first official plan approved on June 16 2003. The official plan applies to 10 of the 17 lower tiers. The other 7 municipalities have their own official plan.
8165 Number of Hectares Re-designated During Reporting Year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	OPA #1 to the County Official Plan re-designated approx 36.3 ha of land from agriculture to mineral aggregate for a new limestone quarry. Approved by Minister May 31/04.
8166 Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	36.3 ha since January 1, 2000.
8167 Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	
8168 Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	

* Use ALT + ENTER keys to "Return" to the next line.

FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2006

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Percentage of Total Expenditures

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

		Not Applicable
N		

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

N		
NA		
NA		

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served

Y		
	1,633	
	1,633	
	1,633	
	1,646	

Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection?
- 3102 Does your municipality provide storm sewer collection?
- 3103 Does your municipality provide sanitary sewer treatment and disposal?
- 3104 Does your municipality provide storm sewer treatment and disposal?
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

N		
N		
N		
N		
N		
N		

Water

- 3300 Type of water billing system that exists in the Municipality?

		Not Applicable
--	--	----------------

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Not Applicable

2006-V01

FIR2006: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2006

7401 If "Other" is selected in line 7400, please describe

--	--

If the answer to line 7400 was "No library. Purchases service." Do not complete lines 7402 to 7404.

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . .

NA		
----	--	--

7403 Total library uses for the library board

--	--	--

7404 Total library uses for your municipality only

--	--	--

FIR2006: RENFREW CO

Schedule 95

Asmt Code: 4700

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 69000

for the year ended December 31, 2006

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government					
Protection Services					
1101 Fire					
1202 Police					
Roadways					
2105 Paved Roads	Provides Service TO:	Admaston-Bromley Tp	69631	4742	
		Bonnechere Valley Tp	69635	4738	
		Brudenell Lyndoch and Raglan Tp	69629	4719	
		Arnprior T	69401	4702	
		Renfrew T	69404	4748	
		Greater Madawaska Tp	69637	4706	
		Horton Tp	69613	4746	
		Killaloe Hagarty and Richards Tp	69633	4731	
		Laurentian Hills T	69406	4792	
		Laurentian Valley Tp	69632	4766	
		Madawaska Valley Tp	69634	4726	
		McNab-Braeside Tp	69628	4701	
		North Algona-Wilberforce Tp	69630	4769	
		Petawawa T	69405	4779	
		Whitewater Region Tp	69636	4758	
2106 Unpaved Roads					
2203 Winter Control	Purchases Service FROM:	Arnprior T	69401	4702	
		Carlow-Mayo Tp	51625	1270	
		Renfrew T	69404	4748	
Transit					
2301 Conventional Transit					
Sanitary and Storm Sewer Systems					
3106 Wastewater Collection					

FIR2006: RENFREW CO

Schedule 95

Asmt Code: 4700

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 69000

for the year ended December 31, 2006

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
3104 Wastewater Treatment and Disposal					
3105 Wastewater Collection, Treatment and Disposal (Integrated System)					
Storm Water					
3203 Urban Storm Water Management					
3204 Rural Storm Water Management					
Water					
3303 Treatment of Drinking Water					
3306 Distribution of Drinking Water					
3305 Treatment and Distribution of Drinking Water (Integrated System)					
Solid Waste Management					
3402 Garbage Collection					
3502 Garbage Disposal					

FIR2006: RENFREW CO

Schedule 95

Asmt Code: 4700

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 69000

for the year ended December 31, 2006

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
3602 Solid Waste Diversion					
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System)					
Parks and Recreation					
7101 Parks					
7201 Recreation programs					
7301 Recreation facilities					
Libraries					
7401 Libraries					
Land Use Planning					
8101 Planning Services	Provides Service TO:	Arnprior T Admaston-Bromley Tp Brudenell Lyndoch and Raglan Tp Greater Madawaska Tp Head Clara and Maria Tp Horton Tp Killaloe Hagarty and Richards Tp Madawaska Valley Tp McNab-Braeside Tp Laurentian Hills T North Algona-Wilberforce Tp Petawawa T Deep River T Renfrew T Whitewater Region Tp	69401 69631 69629 69637 69612 69613 69633 69634 69628 69406 69630 69405 69402 69404 69636	4702 4742 4719 4706 4798 4746 4731 4726 4701 4792 4769 4779 4796 4748 4758	

FIR2006: RENFREW CO

Schedule 95

Asmt Code: 4700

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 69000

for the year ended December 31, 2006

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA

Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
2 LIST	4 LIST	5	6	7