

HELP PAGE

IMPORTANT

DO NOT change Settings which are built into this FIR2007, or the FIR2007 file will NOT function properly.

The FIR2007 has been pre-formatted to ensure that every user can complete the FIR and MPMP Schedules with efficiency and accuracy.

Do Not CUT and PASTE (or similarly Drag and Drop)

CUT and PASTE (or Drag and Drop) will greatly affect many or all of the background formulas and links that have been incorporated into the FIR2007. If you have cut and pasted any information into the FIR file, unfortunately the only way to correct the file is to download a fresh copy and start over.

It is also recommended that you DO NOT Copy and Paste. However, the Copy and Paste feature may be used with caution providing that information is only copied and pasted from an open workbook within the same Excel application that is currently running the FIR2007. Information that is copied and pasted from one Excel application to another is treated as a cut and paste and will damage the FIR file. Also, DO NOT Paste into a cell that contains a drop-down LIST, otherwise the LIST, CHECKS and calculations will no longer function.

Do Not set up the FIR2007 file as a "Shared Workbook"

Setting up the file as a shared workbook will not allow the macros to function properly.

For your assistance:

[Email the FIR Team](#)

OR

Contact your Municipal Service Office (MSO):

Central MSO - TORONTO	(416) 585-6226	1-800-668-0230
South-Western MSO - LONDON	(519) 873-4020	1-800-265-4736
Eastern MSO - KINGSTON	(613) 545-2100	1-800-267-9438
North-Western MSO - THUNDER BAY	(807) 475-1651	1-800-465-5027
North-Eastern MSO - SUDBURY	(705) 564-0120	1-800-461-1193

2007 Municipal Performance Measurement Program

Welcome to the 2007 Municipal Performance Measurement Program!

The 2007 FIR has been developed in such a way as to allow users a choice between submitting the FIR ONLY or submitting BOTH FIR and MPMP together. If a user submits the FIR ONLY, they may continue to complete the MPMP Schedules by using this file. It is therefore important to remember where this file has been saved.

To unhide the MPMP Schedules and begin completing the Performance Measurement criteria, simply click on the button below. Once the MPMP Schedules have been completed, email the FI07xxxx MunicipalityName.xls file to :

FIR.mah@ontario.ca

BOTH the FIR and MPMP Schedules will be submitted TOGETHER and ALL PREVIOUSLY SUBMITTED DATA will be OVERWRITTEN.

If the MPMP Schedules have not yet been completed and you would like to submit the FIR ONLY, please click on the Button below to 'hide' the MPMP Schedules BEFORE submitting the FI07xxxx MunicipalityName.xls file by email to the Ministry. To indicate FIR ONLY, simply click on the button below :

2007-V01

FIR2007 DATA VERIFICATION : RENFREW CO

04/Jun/2008 1:09 PM

Asmt Code: 4700

CRITICAL Flagged: 0 of 142

MAH Code: 69000

VERIFY Flagged: 7 of 445

Please review the following CHECKLIST for possible errors that may exist in the FIR2007 to ensure an accurate FIR2007 is submitted
Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

* PY refers to Previous Year
** SLC refers to Schedule, Line, Column numbering of datapoints

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
VERIFY	26	26V 039	26 9599 04	Total UT PILS Before Adjustments in SLC 26 9599 04 must equal SLC 26 9299 05.	26 9599 04 = 26 9299 05	
VERIFY	26	26V 041	26 9599 02	Total PILS Levied Before Adjustments in SLC 26 9599 02 must equal SLC 26 9299 03.	26 9599 02 = 26 9299 03	
VERIFY	28	28V 001	28 0299 04	Total General Purpose Levy in SLC 28 0299 04 must equal SLC 22 9299 13.	28 0299 04 = 22 9299 13	
VERIFY	28	28V 003	28 0299 06	Total Supplementary Taxes in SLC 28 0299 06 must equal Total Levied by Tax Rate in SLC 22 9799 13.	28 0299 06 = 22 9799 13	
VERIFY	28	28V 007	28 0299 13	Total Other Taxation Amounts in SLC 28 0299 13 must equal SLC 22 9892 13.	28 0299 13 = 22 9892 13	
VERIFY	28	28V 005	28 0299 08	Total Payments-In-Lieu in SLC 28 0299 08 must equal SLC 26 9599 09.	28 0299 08 = 26 9599 09	
VERIFY	80	80V 048	80 0398 xx	Municipalities with Joint Local Boards should complete lines 0305 to 0398 of the Municipal Workforce Profile.	IF (80 0801 01 TO 80 0849 01) is not NULL, THEN (80 0398 01 + 02 + 03) > 0 AND (80 0398 04 > 0)	

** SLC refers to Schedule, Line, Column numbering of datapoints

2007 FINANCIAL INFORMATION RETURN

Municipality: **RENFREW CO**
Tier: **Upper-Tier**
Area: **Renfrew Co**

MSO Office: **Eastern Ontario**
Asmt Code: **4700**
MAH Code: **69000**

Submitting: **FIR and MPMP**
Version: **2007-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	REVENUE FUND RECEIPTS	
12	CURRENT REVENUE FOR SPECIFIC FUNCTIONS	
20	TAXATION INFORMATION	
22	MUNICIPAL and SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU of TAXATION	
26	TAXATION and PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	REVENUE FUND EXPENDITURES	
42	ADDITIONAL REVENUE FUND INFORMATION	
50	CAPITAL FUND OPERATIONS	
52	SOURCES of CAPITAL FUND FINANCING and EXPENDITURES	
60	CONTINUITY of RESERVES and RESERVE FUNDS	
70	CONSOLIDATED FINANCIAL POSITION	
72	CONTINUITY of TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES and COMMITMENTS	
80	STATISTICAL INFORMATION	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Jeffrey Foss
0022	Telephone	613-735-7288
0024	Fax	613-735-2081
0028	Email (Required)	jfoss@countyofrenfrew.on.ca
0030	Website address of Municipality	www.countyofrenfrew.on.ca
0091	Municipal Auditor	Wayne Dempsey
0092	Municipal Audit Firm	Scott Rosien & Dempsey
0090	Municipal Treasurer	James Kutschke
0093	Municipal Treasurer Email (Required)	jkutschke@countyofrenfrew.on.ca
0094	Date	04-Jun-2008

Signature of Municipal Treasurer

Signature	Date

	(\$)	
0050	Total Revenue Fund Receipts (SLC 10 9930 01)	130,609,983
0053	Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15)	130,841,701
0054	Total Assets (SLC 70 9930 01)	27,878,458
0070	Outstanding In-Year Critical Errors	0
	1	
	(#)	
0040	Households	39,213
0041	Population	78,463
0042	Youth Population	6,188

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2007

Revenue Fund Revenues

Own Purposes Revenue
1
\$

0299 Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08) 28,480,154

0499 Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08) 2,937,922

Ontario Unconditional Grants

0620 Ontario Municipal Partnership Fund (OMPF) 4,829,000

0630 Transition funding under OMPF.

0695 Other Water Power 366,349

0696 Other

0697 Other

0698 Other

0699 **Subtotal** 5,195,349

Conditional Grants

0810 Ontario conditional grants (SLC 12 9910 01) 66,412,322

0820 Canada conditional grants (SLC 12 9910 02) 1,404,263

0899 **Subtotal** 67,816,585

1099 Revenue from other municipalities (SLC 12 9910 03) 6,475,490

1299 User fees and service charges (SLC 12 9910 04) 12,446,872

Licences, permits, rents, etc.

1410 Trailer revenue and permits

1420 Licences and permits 2,610

1430 Rents, concessions and franchises

1499 **Subtotal** 2,610

Fines and penalties

1605 Provincial Offences Act (POA) *Municipality which administers POA only* 1,421,700

1610 Other fines

1620 Penalties and interest on taxes

1699 **Subtotal** 1,421,700

Other revenue

Investment income

1810 From own funds 686,655

1820 From other

1830 Donations

1840 Sale of publications, equipment, etc.

1850 Contributions from non-consolidated entities

1865 Other Revenues from Government Business Enterprise (ie. Dividends, etc.)

1870 Gaming and Casino Revenues

1896 Other

1897 Other

1898 Other

1899 **Subtotal** 686,655

9910 **TOTAL Revenue fund revenues** 125,463,337

Transfers from Own Funds

3010 Contributions from capital fund (SLC 50 3410 01) 0

3020 Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03) 5,146,646

9920 **TOTAL Transfers** 5,146,646

9930 **TOTAL Revenue fund receipts** 130,609,983

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2007

CONTINUITY OF REVENUE FUND BALANCE

		\$
5010	Accumulated net revenue (deficit), beginning of year	542,643
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01)	130,609,983
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15)	130,841,701
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Accumulated net revenue (deficit), end of year	310,925

Continuity of Government Business Enterprise Equity

		\$
6010	Government Business Enterprise Equity, beginning of year	0
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS: <input type="text"/>	
6090	Government Business Enterprise Equity, end of year	0

Total of line 0810 includes:

		\$
4010	Provincial Gas Tax	

Total of line 3020 includes: (Contributions from Reserves, reserve funds and deferred revenue)

		\$
4015	Provincial Gas Tax	

2007-V01

FIR2007: RENFREW CO

Schedule 12

Asmt Code: 4700

CURRENT REVENUE FOR SPECIFIC FUNCTIONS

MAH Code: 69000

for the year ended December 31, 2007

		Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges
		1	2	3	4
		\$	\$	\$	\$
0299	General government	137,232	5,511		879,575
Protection services					
0410	Fire				
0420	Police				
0430	Conservation authority				
0440	Protective inspection and control				
0450	Emergency measures			95,340	
0460	Provincial Offences Act (POA)				
0498	Other <input type="text"/>				
0499	Subtotal	0	0	95,340	0
Transportation services					
0610	Roadways	314,242	1,376,830		628,397
0620	Winter control				34,416
0630	Transit				
0640	Parking				
0650	Street lighting				
0660	Air transportation				
0698	Other <input type="text"/>				
0699	Subtotal	314,242	1,376,830	0	662,813
Environmental services					
0810	Sanitary sewer system				
0820	Storm sewer system				
0830	Waterworks system				
0840	Waste collection				
0850	Waste disposal				
0860	Recycling				
0898	Other <input type="text"/>				
0899	Subtotal	0	0	0	0
Health services					
1010	Public health services	1,698,086		85,552	24,521
1020	Hospitals				
1030	Ambulance services	5,125,408	7,343	1,636,647	65,375
1035	Ambulance dispatch				
1040	Cemeteries				
1098	Other <input type="text"/>				
1099	Subtotal	6,823,494	7,343	1,722,199	89,896
Social and family services					
1210	General assistance	37,121,396		3,505,759	321,290
1220	Assistance to aged persons	13,146,847	9,667	666,732	6,436,961
1230	Child care	4,461,955		62,193	337
1298	Other <input type="text"/>				
1299	Subtotal	54,730,198	9,667	4,234,684	6,758,588
1499	Social housing	4,215,789		401,244	3,649,740
Recreation and cultural services					
1610	Parks				
1620	Recreation programs				
1631	Recreation facilities - Golf Course, Marina, Ski Hill				
1634	Recreation facilities - Other				
1640	Libraries				
1650	Cultural services				
1698	Other <input type="text"/>				
1699	Subtotal	0	0	0	0
Planning and development					
1810	Planning and zoning			20,023	195,152
1820	Commercial and industrial	191,367	4,912	2,000	8,124
1830	Residential development				
1840	Agriculture and reforestation				202,984
1850	Tile drainage/shoreline assistance				
1898	Other <input type="text"/>				
1899	Subtotal	191,367	4,912	22,023	406,260
1910	Other <input type="text"/>				
9910	TOTAL	66,412,322	1,404,263	6,475,490	12,446,872

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 20 TAXATION INFORMATION for the year ended December 31, 2007

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	N
0205	G Parking Lot (Includes CX, CY, CZ)	N
0210	D Office Building	N
0215	S Shopping Centre	N
0220	L Large Industrial	Y
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	
	2	3	4	5	6	7	8	
	%	\$	\$	%	%	\$	\$	
0320	M Multi-Residential	100.0%	73,417	73,417	10.0%	5.0%	250	0
0330	C Commercial	100.0%	249,488	249,488	10.0%	5.0%	250	0
0340	I Industrial	100.0%	31,388	31,388	10.0%	5.0%	250	0

3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
	2	3	4
	Y or N	Year	# of Yrs
0805	R Residential	N	
0810	M Multi-Residential	N	
0815	N New Multi-Residential	N	
0820	C Commercial (Includes G, D, S)	N	
0840	I Industrial (Includes L)	N	
0850	F Farmland	N	
0855	T Managed Forest	N	
0860	P Pipeline	N	

5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)
	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments		
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date
	2	3	4	5	6	7
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD
1210	R Residential					
1220	M Multi-Residential					
1230	F Farmland					
1240	T Managed Forest					
1250	C Commercial					
1260	I Industrial					
1270	P Pipeline					
1298	Other <input type="text"/>					

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2007

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		5,787,288,979	0	28,161,342	0	28,161,342

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL	
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT			
							8	9	10	11	12	13	14	15	
					%	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
2001	0	RENFREW CO													
0010	RT	0	Residential	Full Occupied	1.000000	100%	4,785,370,217		0.453873%		0.453873%	0	21,719,503	0	21,719,503
0210	CT	0	Commercial	Full Occupied	1.814700	100%	325,964,107		0.823644%		0.823644%	0	2,684,784	0	2,684,784
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.814700	100%	2,017,875		0.823644%		0.823644%	0	16,620	0	16,620
0240	CU	0	Commercial	Excess Land	1.814700	70%	9,747,322		0.576551%		0.576551%	0	56,198	0	56,198
0270	CX	0	Commercial	Vacant Land	1.814700	70%	6,035,975		0.576551%		0.576551%	0	34,800	0	34,800
0110	FT	0	Farmland	Full Occupied	0.250000	100%	236,386,380		0.113468%		0.113468%	0	268,223	0	268,223
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.000650	100%	1,215,700		1.342847%		1.342847%	0	16,325	0	16,325
0510	IT	0	Industrial	Full Occupied	3.000650	100%	37,466,150		1.342847%		1.342847%	0	503,113	0	503,113
0540	IU	0	Industrial	Excess Land	3.000650	65%	1,500,630		0.872850%		0.872850%	0	13,098	0	13,098
0545	IK	0	Industrial	Excess Land, Shared PIL	3.000650	65%	11,025		0.872850%		0.872850%	0	96	0	96
0570	IX	0	Industrial	Vacant Land	3.000650	65%	785,500		0.872850%		0.872850%	0	6,856	0	6,856
0610	LT	0	Large Industrial	Full Occupied	3.743522	100%	35,132,417		1.675296%		1.675296%	0	588,572	0	588,572
0620	LU	0	Large Industrial	Excess Land	3.743522	65%	621,801		1.088942%		1.088942%	0	6,771	0	6,771
0050	MT	0	Multi-Residential	Full Occupied	1.943600	100%	67,900,015		0.882148%		0.882148%	0	598,979	0	598,979
0710	PT	0	Pipeline	Full Occupied	1.332800	100%	249,606,000		0.604922%		0.604922%	0	1,509,922	0	1,509,922
0031	R1	0	Residential/Farm	Farm. Awaiting Devel. - Ph I	1.000000	35%	817,900		0.158856%		0.158856%	0	1,299	0	1,299
0012	RH	0	Residential/Farm	Full Occupied, Shared PIL	1.000000	100%	177,315		0.453873%		0.453873%	0	805	0	805
0340	ST	0	Shopping Centre	Full Occupied	1.814700	100%	14,793,525		0.823644%		0.823644%	0	121,846	0	121,846
0350	SU	0	Shopping Centre	Excess Land	1.814700	70%	44,670		0.576551%		0.576551%	0	258	0	258
0231	C1	0	Commercial	Farm. Awaiting Devel. - Ph I	1.000000	35%	8,600		0.158856%		0.158856%	0	14	0	14
												0	0	0	0
												0	0	0	0
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	11,685,855		0.113468%		0.113468%	0	13,260	0	13,260
9201				Subtotal			5,787,288,979					0	28,161,342	0	28,161,342

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2007

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST 12 \$	UT 13 \$	14 \$	15 \$
4. ADJUSTMENTS TO TAXATION					
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)				0
5. SUPPLEMENTARY TAXES					
9799	Total of all supplementary taxes (Supps, Omits, Section 444)				0
6. AMOUNT LEVIED BY TAX RATE					
9910	TOTAL Levied by Tax Rate	0	28,161,342	0	28,161,342
7. AMOUNTS ADDED TO TAX BILL					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8025	Minimum tax (differential only)				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input style="width: 100px;" type="text"/>				0
9890	Subtotal	0	0	0	0
8. OTHER TAXATION AMOUNTS					
8045	Railway rights-of-way (RTC = W)				0
8050	Utility transmission and utility corridors (RTC = U)				0
8098	Other <input style="width: 100px;" type="text"/>				0
9892	Subtotal	0	0	0	0
9. TOTAL AMOUNT LEVIED					
9990	TOTAL Levies	0	28,161,342	0	28,161,342

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2007

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

	PIL Assessment		LT/ST PILS	UT PILS	Education PILS	TOTAL
9299 TOTAL	407,343,570		0	3,041,771	0	3,041,771

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL	
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
					%	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
2001	0	RENFREW CO													
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	90,731,266		0.453873%		0.453873%	0	411,805	0	411,805
1210	CF	0	Commercial	PIL: Full Occupied	1.814700	100%	246,086,356		0.823644%		0.823644%	0	2,026,876	0	2,026,876
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.814700	100%	9,803,295		0.823644%		0.823644%	0	80,744	0	80,744
1250	CV	0	Commercial	PIL: Excess Land	1.814700	70%	410,844		0.576551%		0.576551%	0	2,369	0	2,369
1260	CW	0	Commercial	PIL: Excess Land, 'General' Only	1.814700	70%	1,600		0.576551%		0.576551%	0	9	0	9
1510	IF	0	Industrial	PIL: Full Occupied	3.000650	100%	68,955		1.342847%		1.342847%	0	926	0	926
1590	IZ	0	Industrial	PIL: Vacant Land, 'General' Only	3.000650	65%	12,200		0.872850%		0.872850%	0	106	0	106
1610	LF	0	Large Industrial	PIL: Full Occupied	3.743522	100%	7,255,264		1.675296%		1.675296%	0	121,547	0	121,547
1050	MF	0	Multi-Residential	PIL: Full Occupied	1.943600	100%	36,648,305		0.882148%		0.882148%	0	323,292	0	323,292
1028	RG	0	Residential/Farm	PIL: 'General' Only (No Educ.)	1.000000	100%	16,325,485		0.453873%		0.453873%	0	74,097	0	74,097
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
9201							Subtotal								407,343,570
											0	3,041,771	0	3,041,771	

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2007

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13	\$	\$
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	0	3,041,771	0	3,041,771
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input style="width: 100px;" type="text"/>				0
9890	Subtotal	0	0	0	0
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 157, 158)				0
8060	Hydro-electric Power Dams - from Province				0
8098	Other <input style="width: 100px;" type="text"/>				0
9892	Subtotal	0	0	0	0
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	0	3,041,771	0	3,041,771

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2007

1. Municipal and School Board Taxation

						TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)						0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes	Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
0010 Residential	4,786,365,432	4,785,833,797	21,721,607	0	21,721,607	0					
0050 Multi-residential	67,900,015	131,970,469	598,979	0	598,979	0					
0110 Farmland	236,386,380	59,096,595	268,223	0	268,223	0					
0140 Managed Forests	11,685,855	2,921,464	13,260	0	13,260	0					
9110 Subtotal	5,102,337,682	4,979,822,325	22,602,069	0	22,602,069	0	0	0	0	0	0
0210 Commercial	343,773,879	615,241,277	2,792,416	0	2,792,416	0	0	0	0	0	0
0310 Parking Lot	0	0	0	0	0	0	0	0	0	0	0
0320 Office Building	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	14,838,195	26,902,554	122,104	0	122,104	0	0	0	0	0	0
9120 Subtotal	358,612,074	642,143,831	2,914,520	0	2,914,520	0	0	0	0	0	0
0510 Industrial	40,979,005	120,551,116	539,488	0	539,488	0	0	0	0	0	0
0610 Large Industrial	35,754,218	133,031,998	595,343	0	595,343	0	0	0	0	0	0
9130 Subtotal	76,733,223	253,583,114	1,134,831	0	1,134,831	0	0	0	0	0	0
0710 Pipelines	249,606,000	332,674,877	1,509,922	0	1,509,922	0	0	0	0	0	0
0810 Other Property Classes	0	0	0	0	0	0					
9160 Adj. for shared PIL properties			0	0	0	0					
9170 Supplementary Taxes			0	0	0	0					
9180 Total Levied by Rate			28,161,342	0	28,161,342	0	0	0	0	0	0
9190 Amts Added to Tax Bill			0	0	0	0					
9192 Other Taxation Amounts			0	0	0	0					
9199 TOTAL before Adj.	5,787,288,979	6,208,224,146	28,161,342	0	28,161,342	0	0	0	0	0	0

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$
1010 Residential	107,056,751	107,056,751	485,902	0	485,902	0
1050 Multi-residential	36,648,305	71,229,646	323,292	0	323,292	0
1110 Farmland	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0
9210 Subtotal	143,705,056	178,286,397	809,194	0	809,194	0
1210 Commercial	256,302,095	464,886,873	2,109,998	0	2,109,998	0
1310 Parking Lot	0	0	0	0	0	0
1320 Office Building	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0
9220 Subtotal	256,302,095	464,886,873	2,109,998	0	2,109,998	0
1510 Industrial	81,155	230,705	1,032	0	1,032	0
1610 Large Industrial	7,255,264	27,160,240	121,547	0	121,547	0
9230 Subtotal	7,336,419	27,390,945	122,579	0	122,579	0
1718 Pipelines	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0
9270 Supplementary PILS			0	0	0	0
9280 Total Levied by Rate			3,041,771	0	3,041,771	0
9290 Amts Added to PILS			0	0	0	0
9292 Other PIL Amounts			0	0	0	0
9299 TOTAL before Adj.	407,343,570	670,564,215	3,041,771	0	3,041,771	0

Part 3 contains Distribution of PILS by School Boards

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Upper-Tier ONLY Schedule 28**UPPER-TIER ENTITLEMENTS**

for the year ended December 31, 2007

Upper-tier Entitlements from Lower-tiers

	Lower-Tier Municipality	MAH Code	Asmt Code	General Purpose Levy	Upper-Tier Special Area Levies (Total)	Supplementary Taxes	Amounts Added to Tax Bills	Other Taxation Amounts	Payments - In - Lieu	5% Capping Limit Adjustment	PLUS: UT Tax Adjust. Applied to Taxation	LESS: UT Tax Adjust. Recovered from Allowances	TOTAL
	1	2	3	4 \$	5 \$	6 \$	7 \$	13 \$	8 \$	9 \$	10 \$	11 \$	12 \$
0201	Arnprior T	69401	4702	2,865,067		82,458		1,118	36,424	-21,997			2,963,070
0202	Deep River T	69402	4796	1,058,243		8,909		0	507,888	-5,504			1,569,536
0203	Renfrew T	69404	4748	2,616,590		46,608		773	128,030	-28,390			2,763,611
0204	Petawawa T	69405	4779	3,097,849		55,695		11,861	1,874,268	-9,752			5,029,921
0205	Laurentian Hills T	69406	4792	996,596		6,473		9,443	131,543	-3,056			1,140,999
0206	Head Clara and Maria Tp	69612	4798	519,693		1,350		32,010	12,580	0			565,633
0207	Horton Tp	69613	4746	1,005,308		7,000		4,227	673	-4,183			1,013,025
0208	McNab-Braeside Tp	69628	4701	2,589,188		28,698		4,053	3,694	-11,018			2,614,615
0209	Brudenell Lyndoch and Raglan Tp	69629	4719	568,851		4,266		0	19,516	-2,070			590,563
0210	North Algona-Wilberforce Tp	69630	4769	1,033,746		15,592		0	6,254	-1,439			1,054,153
0211	Admaston-Bromley Tp	69631	4742	871,258		12,002		1,314	3,680	-1,329			886,925
0212	Laurentian Valley Tp	69632	4766	3,171,995		47,674		8,651	51,254	-31,716			3,247,858
0213	Killaloe Hagarty and Richards Tp	69633	4731	873,844		9,044		0	32,658	-1,612			913,934
0214	Madawaska Valley Tp	69634	4726	1,880,068		29,805		0	32,795	-4,542			1,938,126
0215	Bonnechere Valley Tp	69635	4738	1,140,376		8,239		0	20,851	-4,149			1,165,317
0216	Whitewater Region Tp	69636	4758	2,055,682		24,279		22,020	45,227	-16,456			2,130,752
0217	Greater Madawaska Tp	69637	4706	1,783,154		20,496		0	30,587	-4,199			1,830,038
0218			-										0
0219			-										0
0220			-										0
0221			-										0
0299	TOTAL Upper-Tier Entitlement			28,127,508	0	408,588	0	95,470	2,937,922	-151,412	0	0	31,418,076

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 40 REVENUE FUND EXPENDITURES for the year ended December 31, 2007

	Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL Expenditures	TOTAL Expenditures LESS Unfunded Liabilities
	1	2	3	4	5	6	7	8	9	12	13	14	11	15
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General government														
0240 Governance	180,638		129,049				309,677				8,680		318,357	318,357
0250 Corporate Management	248,290	417,693		1,258,405	191,303		2,115,691	1,027,000	3,744,379		59,304		6,946,374	6,946,374
0260 Program Support	1,876,562		823,266	282,246			2,982,074		256,399		-2,982,074		256,399	256,399
0299 Subtotal	2,305,490	417,693	952,315	1,540,651	191,303	0	5,407,442	1,027,000	4,000,778	0	-2,914,090	0	7,521,130	7,521,130
Protection services														
0410 Fire							0						0	0
0420 Police							0						0	0
0430 Conservation authority							0						0	0
0440 Protective inspection and control							0						0	0
0450 Emergency measures			31,025	139,809			170,834				4,789		175,623	175,623
0460 Provincial Offences Act (POA)	242,221		359,562				601,783				16,868		618,651	618,651
0498 Other							0						0	0
0499 Subtotal	242,221	0	390,587	139,809	0	0	772,617	0	0	0	21,657	0	794,274	794,274
Transportation services														
0610 Roadways	2,306,409		863,393				3,169,802		10,347,760		88,852		13,606,414	13,606,414
0620 Winter control	652,324		2,429,982				3,082,306				86,399		3,168,705	3,168,705
0630 Transit							0						0	0
0640 Parking							0						0	0
0650 Street lighting							0						0	0
0660 Air transportation							0						0	0
0698 Other							0						0	0
0699 Subtotal	2,958,733	0	3,293,375	0	0	0	6,252,108	0	10,347,760	0	175,251	0	16,775,119	16,775,119
Environmental services														
0810 Sanitary sewer system							0						0	0
0820 Storm sewer system							0						0	0
0830 Waterworks system							0						0	0
0840 Waste collection							0						0	0
0850 Waste disposal							0						0	0
0860 Recycling							0						0	0
0898 Other							0						0	0
0899 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health services														
1010 Public health services	1,549,463		1,551,089				3,100,552		4,478		86,911		3,191,941	3,191,941
1020 Hospitals							0						0	0
1030 Ambulance services	7,295,460		1,028,258	76,718	132,789		8,533,225	2,411,419			239,192		11,183,836	11,183,836
1035 Ambulance dispatch							0						0	0
1040 Cemeteries							0						0	0
1098 Other							0						0	0
1099 Subtotal	8,844,923	0	2,579,347	76,718	132,789	0	11,633,777	0	2,415,897	0	326,103	0	14,375,777	14,375,777
Social and family services														
1210 General assistance	1,939,525		736,324	2,440,015		42,770,761	47,886,625				1,342,296		49,228,921	49,228,921
1220 Assistance to aged persons	16,706,090	393,881	3,522,276	483,028	9,917		23,227,127	232,929	675,065		591,874		22,615,060	22,615,060
1230 Child care	237,125		289,650	5,242,150			5,768,925				161,707		5,930,632	5,930,632
1298 Other							0						0	0
1299 Subtotal	18,882,740	393,881	4,548,250	8,165,193	9,917	42,770,761	74,770,742	232,929	675,065	0	2,095,877	0	77,774,613	77,774,613
1499 Social housing	1,449,270	162,767	4,224,178	1,574,743	1,386,556		8,797,514	141,585	2,632,660		246,601		11,818,360	11,818,360
Recreation and cultural services														
1610 Parks							0						0	0
1620 Recreation programs							0						0	0
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill							0						0	0
1634 Rec. Fac. - Other							0						0	0
1640 Libraries							0						0	0
1650 Cultural services							0						0	0
1698 Other							0						0	0
1699 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Planning and development														
1810 Planning and zoning	683,593		55,895				739,488				20,728		760,216	760,216
1820 Commercial and Industrial	497,505		264,252	22,470			784,227				21,982		806,209	806,209
1830 Residential development							0						0	0
1840 Agriculture and reforestation	145,093		65,019				210,112				5,891		216,003	216,003
1850 Tile drainage/shoreline assistance							0						0	0
1898 Other							0						0	0
1899 Subtotal	1,326,191	0	385,166	22,470	0	0	1,733,827	0	0	0	48,601	0	1,782,428	1,782,428
1910 Other							0						0	0
5099 Non-Functionalized Amounts							0						0	0
9910 TOTAL	36,009,558	974,341	16,373,218	11,519,584	1,720,565	42,770,761	109,368,027	1,401,514	20,072,160	0	0	0	130,841,701	130,841,701

* Column 13, designated for Allocation of Program Support (Line 0260), may also include amounts allocated for Corporate Management (Line 0250)

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2007

Additional information contained in Schedule 40

		1
		\$
Total of column 1 and 14 includes:		
5010	Salaries and wages	30,480,250
5020	Employee benefits	5,529,308
5030	Unfunded Liabilities pertaining to Post-Employment Benefits	
5099	Subtotal	36,009,558
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	1,258,405
Total of columns 2 and 8 includes:		
5410	Payments to Ontario in respect of Downtown Revitalization Program loans	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year)	
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or C (Exclude debt charges reported in columns 2 and 8)	
Line 0610 of column 11 includes:		
6105	Storm water	
Line 0630 of column 11 includes:		
6110	Conventional transit services	
Line 0810 of column 11 includes:		
6210	Sanitary sewer collection	
6220	Sanitary sewer treatment and disposal	
6299	Subtotal	0
Line 0820 of column 11 includes:		
6410	Storm sewer collection	
6420	Storm sewer treatment and disposal	
6499	Subtotal	0
Line 0820 of column 11 includes:		
6510	Urban storm water management	
6520	Rural storm water management	
6599	Subtotal	0
Line 0830 of column 11 includes:		
6610	Waterworks treatment	
6620	Waterworks distribution	
6699	Subtotal	0

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2007

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
Total of column 14 includes:			
6810	Unfunded Post-Employment Benefits		
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities		
6830	Accrued Interest		
6840	Construction Financing Debentures		
6890	Other <input type="text"/>		
6899	Subtotal	0	0

Additional information contained in Schedule 12 (CMSM's only)		1
Total of column 3 includes:		\$
8210	Revenue received from other municipalities for services delivered by CMSM	

FIR2007: RENFREW CO

Asmt Code: 4700
MAH Code: 69000

Schedule 50 CAPITAL FUND OPERATIONS for the year ended December 31, 2007

SOURCES of CAPITAL FUND FINANCING

Capital Fund Revenues

		1
		\$
	Long term liabilities incurred	
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0230	Tile drainage and shoreline property assistance programs	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0298	Other <input type="text"/>	
0299	Subtotal	0
	Grants and loan forgiveness:	
0410	Ontario (SLC 52 9910 03)	77,366
0420	Canada (SLC 52 9910 04)	0
0430	Canada Gas Tax Funding (SLC 52 9910 10)	0
0499	Subtotal	77,366
0699	Other municipalities - Grants and fees (SLC 52 9910 05)	17,874
	Other financing:	
0810	Prepaid special charges	
0820	Proceeds from sale of land	
0830	Proceeds from sale of hydro utilities	
0840	Proceeds from sale of other capital assets	
	Investment income	
0850	From own funds	7,504
0860	From other	
0870	Donations	24,000
0897	Other <input type="text" value="construction recoveries"/>	306,493
0898	Other <input type="text"/>	
0899	Subtotal	337,997
9910	TOTAL Capital Fund Revenues	433,237
	Transfers from own funds to capital fund	
2010	Contributions from revenue fund (SLC 52 9910 01)	12,022,509
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02)	660,455
9920	TOTAL Transfers from own funds to capital fund	12,682,964
9930	TOTAL Sources of capital financing	13,116,201

APPLICATIONS of CAPITAL FUND FINANCING

		\$
3098	Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)	15,479,101
	Transfers of proceeds from long term liabilities to:	
3210	Other municipalities	
3220	Unconsolidated local boards	
3230	Individuals	
3299	Subtotal	0
	Transfers from capital fund to own funds	
3410	Transfers to revenue fund	
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03)	0
3499	Subtotal	0
9940	TOTAL Applications of capital financing	15,479,101

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2007

CONTINUITY of CAPITAL FUND OPERATIONS		1
		\$
5010	Capital fund balance, beginning of year	249,878
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01)	13,116,201
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01)	15,479,101
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Capital fund balance, end of year	-2,113,022
Capital fund balance, end of year, reported in line 5090 is analyzed as follows:		\$
5200	Unexpended Capital Financing	-2,113,022
LESS: Unfinanced capital outlay to be recovered from:		
5410	Taxation or user charges within term of council	
5420	Proceeds from long term liabilities	
5430	Transfers from reserves and reserve funds	
5498	Other <input type="text"/>	
5400	Unfinanced Capital Outlay	0
9950	Capital fund balance, end of year	-2,113,022
Total of line 3098 includes:		\$
6010	Short term interest costs	
Total of line 0410 includes:		\$
6020	Provincial Gas Tax	
Total of line 0420 includes:		\$
6030	Canada transit funding (Bill C-48)	
Total of line 2020 includes: (Contribution from Reserves, reserve funds and deferred revenue)		\$
6040	Provincial Gas Tax	
6050	Federal Gas Tax	
6051	Canada Transit Funding (Bill C-48)	

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

for the year ended December 31, 2007

	SOURCES of CAPITAL FUND FINANCING							Expenditures							
	Contributions from Own Funds		Capital Grants			Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities					
	Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding						1	2	3	4	5
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
0299 General government	778,884	660,455	77,366				306,493						4,191,262	4,191,262	
Protection services															
0410 Fire														0	
0420 Police														0	
0430 Conservation authority														0	
0440 Protective inspection and control														0	
0450 Emergency measures														0	
0460 Provincial Offences Act (POA)														0	
0498 Other														0	
0499 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Transportation services															
0610 Roadways	9,835,512												9,835,512	9,835,512	
0620 Winter control														0	
0630 Transit														0	
0640 Parking														0	
0650 Street lighting														0	
0660 Air transportation														0	
0698 Other														0	
0699 Subtotal	9,835,512	0	0	0	0	0	0	0	0	0	0	0	9,835,512	9,835,512	
Environmental services															
0810 Sanitary sewer system														0	
0820 Storm sewer system														0	
0830 Waterworks system														0	
0840 Waste collection														0	
0850 Waste disposal														0	
0860 Recycling														0	
0898 Other														0	
0899 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Health services															
1010 Public health services														0	
1020 Hospitals														0	
1030 Ambulance services	488,350												488,350	488,350	
1035 Ambulance dispatch														0	
1040 Cemeteries														0	
1098 Other														0	
1099 Subtotal	488,350	0	0	0	0	0	0	0	0	0	0	0	488,350	488,350	
Social and family services															
1210 General assistance														0	
1220 Assistance to aged persons	130,849						17,874		31,504				175,063	175,063	
1230 Child care														0	
1298 Other														0	
1299 Subtotal	130,849	0	0	0	0	0	17,874	0	31,504	0	0	0	175,063	175,063	
1499 Social housing	788,914												788,914	788,914	
Recreation and cultural services															
1610 Parks														0	
1620 Recreation programs														0	
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill														0	
1634 Rec. Fac. - Other														0	
1640 Libraries														0	
1650 Cultural services														0	
1698 Other														0	
1699 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Planning and development															
1810 Planning and zoning														0	
1820 Commercial and industrial														0	
1830 Residential development														0	
1840 Agriculture and reforestation														0	
1850 Tile drainage/shoreline assistance														0	
1898 Other														0	
1899 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1910 Other														0	
3699 Government Business Enterprise														0	
5099 Non-Functionalized Amounts														0	
9910 TOTAL	12,022,509	660,455	77,366	0	0	0	17,874	0	337,997	0	0	0	15,479,101	15,479,101	

FIR2007: RENFREW CO

Asmt Code: 4700
MAH Code: 69000

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS for the year ended December 31, 2007

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year	0	1,241,871	15,124,495
Revenues				
0410	Contributions from revenue fund		73,887	7,975,764
0420	Contributions from capital fund			
0499	Subtotal	0	73,887	7,975,764
Development Charges Act				
0610	Non-discounted services			
0620	Discounted services			
0630	Credits utilized (Development Charges Act)			
0699	Subtotal Development Charges Act	0		
0810	Lot levies			
0820	Subdivider contributions			
0830	Recreational land (the Planning Act)			
Investment income				
0840	From own funds		50,719	203,530
0850	From other			
0860	Gasoline Tax - Province			
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal			
0863	Canada Transit Funding (Bill C-48)			
0870	Inter - Reserve Fund / Reserves Transfer			
0895	Other <input type="text"/>			
9910	TOTAL Revenues	0	124,606	8,179,294
Expenditures				
1010	Transferred to capital fund			660,455
1020	Transferred to revenue fund		295,640	4,851,006
1030	Charges for long term liabilities - principal and interest			
1040	Development Charges Act - Credits utilized (Capital Fund)			
1050	Development Charges Act - Credits utilized (Revenue Fund)			
1070	Inter - Reserve Fund / Reserves Transfer			
1096	Other <input type="text"/>			
9920	TOTAL Expenditures	0	295,640	5,511,461
2099	Balance, end of year	0	1,070,837	17,792,328

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2007

Totals in line 2099 are analysed as follows:

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1	2	3
	\$	\$	\$
5010 Working funds			4,058,195
5020 Contingencies		49,638	390,810
Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030 Sewer			
5040 Water			
5050 Replacement of equipment			2,960,594
5060 Sick leave			245,323
5070 Insurance			
5080 Workplace Safety and Insurance Board (WSIB)			1,276,456
5090 Post-employment benefits			
5630 Lot levies			
5660 Parking revenues			
5670 Debenture repayment			
5680 Exchange rate stabilization			
Current purposes			
5205 General government			
5210 Protection services			
Transportation services:			
5215 Roadways			1,715,864
5220 Transit			
Environmental services:			
5225 Sanitary sewer system			
5230 Storm sewer system			
5235 Waterworks system			
5240 Waste collection			
5245 Waste disposal			
5250 Health services			829,858
5255 Social and family services			1,183,736
5260 Social housing			1,905,424
Recreation and cultural services:			
5265 Parks			
5271 Recreation facilities - Golf Course, Marina, Ski Hill			
5274 Recreation facilities - Other			
5275 Libraries			
5280 Planning and development			
5290 Other <input type="text"/>			
Capital purposes			
5405 General government		896,294	
5410 Protection services			
Transportation services:			
5415 Roadways			11,608
5420 Transit			
Environmental services:			
5425 Sanitary sewer system			
5430 Storm sewer system			
5435 Waterworks system			
5440 Waste collection			
5445 Waste disposal			
5450 Health services			1,477,731
5455 Social and family services			
5460 Social housing		117,690	1,736,729
Recreation and cultural services:			
5465 Parks			
5471 Recreation facilities - Golf Course, Marina, Ski Hill			
5474 Recreation facilities - Other			
5475 Libraries			
5480 Planning and development		7,215	
5490 Other <input type="text"/>			
Obligatory reserve funds / Deferred revenue:			
5610 Development Charges Act - Non-discounted services			
5620 Development Charges Act - Discounted services			
5640 Subdivider contributions			
5650 Recreational land (the Planning Act)			
5661 Building Code Act, 1992 (Section 2.23)			
5690 Gasoline Tax - Province			
5691 Gasoline Tax - Federal			
5692 Canada Transit Funding (Bill C-48)			
5697 Other <input type="text"/>			
9930 TOTAL	0	1,070,837	17,792,328

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2007

Financial Assets		1
		\$
0299	Cash and temporary investments	25,328,712
	Accounts receivable	
0410	Canada	999,109
0420	Ontario	0
0430	Upper-tier	
0440	Other municipalities	363,073
0450	School boards	
0490	Other receivables	263,053
0499	Subtotal	1,625,235
	Taxes receivable	
0610	Current year's levies	
0620	Previous year's levies	
0630	Prior year's levies	
0640	Penalties and interest	
0690	LESS: Allowance for uncollectables	
0699	Subtotal	0
	Investments *	
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	
0828	Other <input type="text"/>	
0829	Subtotal	0
	Debt Recoverable from Others	
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other <input type="text"/>	
0845	Subtotal	0
	Other financial assets	
0830	Inventories held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other <input type="text"/>	
0898	Subtotal	0
9910	TOTAL Financial Assets	26,953,947
	Other Assets	
1010	Inventories of materials and supplies, and prepaid expenses	924,511
9920	TOTAL Other Assets	924,511
9930	TOTAL Assets	27,878,458
8010	* Market value of Investments included in Line 0829	

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2007

Liabilities		1
Temporary loans		\$
2010	Current purposes	
	Capital purposes:	
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts payable and accrued liabilities		
2210	Canada	6,437
2220	Ontario	2,091,166
2230	Upper-tier	
2240	Other municipalities	40,317
2250	School boards	
2260	Interest on debt	247,543
2270	Trade accounts payable	6,303,822
2290	Other	2,305,404
2299	Subtotal	10,994,689
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	0
2490	Other	70,244
2499	Subtotal	70,244
Long term liabilities		
2610	Debt issued	
2620	Debt payable to others	19,004,187
2630	Lease purchase agreements (Tangible capital leases)	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	19,004,187
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	
Post employment benefits		
2810	Accumulated sick leave	735,799
2820	Accrued vacation pay	
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims	458,973
2898	Other <input type="text"/>	
2899	Subtotal	1,194,772
9940	TOTAL Liabilities	31,263,892
9945	TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)	-4,309,945

Municipal Position		1
Fund balances		\$
Revenue fund		310,925
5010	General revenue	
	Special charges and special areas	
5026	Other <input type="text"/>	
5027	Other <input type="text"/>	
5028	Other <input type="text"/>	
5029	Other <input type="text"/>	
	Local boards	
5030	Transit operations	
5035	Water operations	
5040	Sewer operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	
5076	Other <input type="text"/>	
5077	Other <input type="text"/>	
5078	Other <input type="text"/>	
5079	Other <input type="text"/>	
5099	Revenue fund balance	310,925
5299	Capital fund balance (SLC 50 5090 01)	-2,113,022
5499	Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)	18,863,165
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	0
9950	TOTAL Fund balances	17,061,068
LESS: Amounts to be recovered in future years		
5610	Long term liabilities	19,004,187
5615	Solid waste landfill closure and post-closure liabilities	
5620	Post employment benefits	1,194,772
5630	Interest	247,543
5640	Lease purchase agreements (Tangible Capital Leases)	
5690	Other <input type="text"/>	
5699	Subtotal	20,446,502
6099	Municipal Position	-3,385,434
9960	TOTAL Liabilities and Municipal Position	27,878,458

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Single/Lower-Tier ONLY **Schedule 72**

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2007

Continuity of Taxes Receivable		9
		\$
0210	Taxes receivable, beginning of year	0
0215	PLUS: Amounts added to tax bills for collection purposes only	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	28,161,342
0225	PLUS: Current Year Penalties and Interest	
0240	LESS: Total cash collections (SLC 72 0699 09)	0
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	0
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	0
0280	PLUS: <input type="text" value="fix this - does not apply to upper or single tier"/>	-28,161,342
0290	Taxes receivable, end of year	0
Cash Collections		9
		\$
0610	Current year's tax	
0620	Previous year's tax	
0630	Penalties and interest	
0640	Amounts added to tax bills for collection purposes only	
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	0

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE for the year ended December 31, 2007

		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
Tax Adjustments Applied to Taxation										
1099	Municipal Act (353, 354, 357, 358, RfR)					0			0	
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act					0			0	
1810	Rebates to Commercial properties (Mun. Act 362)					0			0	
1820	Rebates to Industrial properties (Mun. Act 362)					0			0	
1899	Subtotal	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)					0			0	
2299	Vacant Unit Rebates (Mun. Act 364)					0			0	
2399	Reduction for Heritage Property (Mun. Act 365.2)					0			0	
2890	Other <input type="text"/>					0			0	
2891	Other <input type="text"/>					0			0	
2899	Tax adjustments before allowances	0	0	0	0	0	0	0	0	
Tax Adjustments Not Applied to Taxation										
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319					0			0	
4420	Net Impact of 5% Capping Limit Program					0			0	
4890	Other <input type="text"/>					0			0	
4891	Other <input type="text"/>					0			0	
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	0	0	
Additional Information										
6010	Recovery of Tax Deferrals					0			0	
7010	Entitlement of School Boards	0	0	0	0	0			0	

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2007

1. Debt burden of the municipality

		1
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	\$
0210	To Ontario and agencies	
0220	To Canada and agencies	
0230	To Others	19,004,187
0299	Subtotal	19,004,187
0499	PLUS: All debt assumed by the municipality from others	
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0699	Subtotal	0
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds	
0810	Sewer	
0820	Water	
0899	Subtotal	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1099	Subtotal	0
9910	TOTAL Debt burden of the municipality	19,004,187

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	15,294,435
1230	Long term bank loans	
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	3,709,752
1260	Ontario Clean Water Agency (OCWA)	
1270	Long term reserve fund loans	
1280	Construction Financing Debentures	
1298	Other <input type="text"/>	
9920	TOTAL Debt burden of the municipality	19,004,187

3. Debt burden of the municipality: Analysed by function

1405	General government	
1410	Protection services	
	Transportation services:	
1415	Roadways	
1420	Transit	
	Environmental services:	
1425	Sanitary sewer system	
1430	Storm sewer system	
1435	Waterworks system	
1440	Waste collection	
1445	Waste disposal	
1450	Health services	
1455	Social and family services	15,294,435
1460	Social housing	3,709,752
	Recreation and cultural services:	
1465	Parks	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - Other	
1475	Libraries	
1480	Planning and development	
1490	Other long term liabilities	
9930	TOTAL Debt burden of the municipality	19,004,187

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2007

4. Debt payable in foreign currencies (net of sinking fund holdings)

	US Dollars:		1
			\$
1610	Canadian dollar equivalent included in SLC 74 9910 01		
1620	Par value in 'U.S. Dollars'		
	Other currency:		
1630	Canadian dollar equivalent included in SLC 74 9910 01		
1640	Par value in <input type="text"/>		
1650	Canadian dollar equivalent included in SLC 74 9910 01		
1660	Par value in <input type="text"/>		

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds		
	Ontario Clean Water Agency		
1820	Sewer		
1830	Water		

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end		
	Balance of own sinking funds at year end		
2110	Total contributions to own sinking funds		
2120	Total income earned from investments of sinking funds' monies		
2199		Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above		
2220	Estimated total future income earned from investments in lines 2199 and 2210 above		

7. Long term commitments at year end

2410	Hospital support		
2420	University support		
2430	Leases and other agreements		
2440	Capital equipment, land acquisition		
2496	Other <input type="text"/>		
2497	Other <input type="text"/>		
2498	Other <input type="text"/>		
2499		TOTAL	0

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2007

		Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
		4 Y or N	1 Y or N	2 \$	3 Years
8.	Contingent liabilities				
2610	Pending or threatened litigation				
2620	Retroactive wage settlements				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others				
2640	Outstanding loans guaranteed				
2698	Other <input type="text"/>				
2699	TOTAL			0	

		Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
		1 \$	2 \$	3 \$
9.	Ontario Clean Water Agency Provincial Projects			
	Water projects:			
2810	For this Municipality only			
2820	Share of integrated project(s)			
	Sewer projects:			
2830	For this Municipality only			
2840	Share of integrated project(s)			

		Principal	Interest	Total
		1 \$	2 \$	3 \$
10.	Debt Charges for the current year			
	Recovered from the consolidated revenue fund			
3012	General Tax Rates	1,401,514	974,341	
3014	Other			
3020	Recovered from reserve funds			
	Recovered from unconsolidated entities:			
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other <input type="text"/>			
3098	Other <input type="text"/>			
3099	TOTAL	1,401,514	974,341	
	Line 3099 includes:			
3110	Lump sum (balloon) repayments of long term debt			
	Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)			
3140	Debt charges for Lease purchase agreements (Tangible capital leases)			0
3150	Financing leases (not Tangible capital leases) beyond term of Council			
3199	TOTAL			0

		Principal	Interest
		1 \$	2 \$
11.	Long term debt refinanced		
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2007

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2008	4,207,623	495,171					246,291	380,519
3220	Year 2009	1,671,129	341,735					260,419	366,391
3230	Year 2010	1,152,000	285,638					275,355	351,455
3240	Year 2011	1,205,000	231,099					291,150	335,660
3250	Year 2012	1,262,000	171,245					307,850	318,960
3260	Years 2013 to 2017	2,718,000	142,441					1,825,270	1,308,780
3270	Years 2018 onwards							3,582,100	805,565
3280	Int. to be earned on sink. funds								
3290	Downtown Revital. Program								
3299	TOTAL	12,215,752	1,667,329	0	0	0	0	6,788,435	3,867,330

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

FIR2007: RENFREW CO

Asmt Code: 4700
MAH Code: 69000

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2007

1. Municipal workforce profile

Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0205 Administration	2.00	0.00	0.00	3,640
0210 Fire				
0215 Police				
0220 Transit				
0225 Public Works	46.00	0.00	4.00	87,360
0227 Ambulance	69.00	52.00	0.00	172,900
0230 Health Services				
0235 Homes for the Aged	154.00	255.00	0.00	512,330
0240 Other Social Services	58.00	4.00	3.00	111,930
0245 Parks and Recreation				
0250 Libraries				
0255 Planning				
0290 Other	48.00	5.00	2.00	93,730
0298 Subtotal	377.00	316.00	9.00	981,890

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)

Employees of Joint Local Boards

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0305 Administration				
0310 Fire				
0315 Police				
0320 Transit				
0325 Public Works				
0327 Ambulance				
0330 Health Services	48.00	0.00	0.00	87,360
0335 Homes for the Aged				
0340 Other Social Services				
0345 Parks and Recreation				
0350 Libraries				
0355 Planning				
0390 Other				
0398 Subtotal	48.00	0.00	0.00	87,360

0399 TOTAL 425.00 316.00 9.00 1,069,250

2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds				

3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded	20	7,179,800
1020 Construction contracts awarded at \$100,000 or greater	17	7,078,014

4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²
1210 Residential properties			
1220 Multi-Residential properties			
1230 All other property classes			
1299 Subtotal	0	0	0

1 Square Foot = 0.0929 m²

5. Insured value of physical assets

	1 \$
1410 Buildings	73,688,000
1420 Machinery and equipment	11,847,000
1498 Other <input type="text"/>	
1499 Subtotal	85,535,000

6. Total Dollar Losses due to Structural Fires

	1 \$
1510 Losses due to structural fires, averaged over 3 yrs (2005 - 2007)	543,695

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2007

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

FIR2007: RENFREW CO

Asmt Code: 4700
MAH Code: 69000

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2007

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipalit

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801	Renfrew County & District Health Unit	Health Board (Unit), Medical Centre	1001	40%		
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
0819						
0820						
0821						
0822						
0823						
0824						
0825						
0826						
0827						
0828						
0829						
0830						
0831						
0832						
0833						
0834						
0835						
0836						
0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2007

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851	Bonnechere Manor	Home for the Aged	1202	100%		
0852	Miramichi Lodge	Home for the Aged	1202	100%		
0853	Renfrew County Housing Corporation	Housing Authority	1401	100%		
0854	Ottawaska Housing Corporation	Housing Authority	1401	100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

2007-V01

MPMP2007 Verification : RENFREW CO

04/Jun/2008 1:09 PM

Asmt Code: 4700

Critical MPMP Flagged: 0 of 12

MAH Code: 69000

Verify MPMP Flagged: 1 of 155

Please review the following CHECKLIST for possible errors that may exist in the MPMP Schedules to ensure accurate data is submitted
Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

* PY refers to Previous Year
** SLC refers to Schedule, Line, Column numbering of datapoints

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
VERIFY	PM91	91V 047	91 2204 22	Allocation of Program Support for Winter Control in SLC 91 2204 22 should be between 70% and 100% of SLC 40 0620 13.	$70\% \times 40\ 0620\ 13 \leq 91\ 2204\ 22 \leq 40\ 0620\ 13$	

FIR2007: RENFREW CO

Schedule 90

Asmt Code: 4700

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 69000

for the year ended December 31, 2007

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01)		39,213
0020	Population (From SLC 02 0041 01)		78,463
0025	Youth Population (From SLC 02 0042 01)		6,188

Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07)	5,787,288,979
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)	407,343,570
0033	Assessment on Exempt properties (Enter data from returned roll)	314,964,591
9901	TOTAL Property Assessment	6,509,597,140

Hectares

		1
0040	Total hectares in the municipality	

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2007

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	Operating Costs
	4	5	6	7	15	21	22	16	9	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9913 Total Municipal Operating Costs	36,009,558	16,373,218	11,519,584	1,720,565	42,770,761	0	0		6,475,490	101,918,196

SERVICE AREAS

GENERAL GOVERNMENT

0205 **General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs
3	4	5	6	7	15	21	22	16	9	10
LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UT	428,918	129,049	1,258,405	191,303	0	0	67,984		0	2,075,659

Description	Data	Efficiency Measure	Units
column 17 / column 12	col 10 / col 11	13	14
Operating Costs for Governance and Corporate Management	2,075,659	2.0%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
Total Municipal Operating Costs	101,918,196		

PROTECTION

1102 **Fire Services:** Operating costs for fire services per \$1,000 of assessment

NA	0	0	0	0	0	0	0		0	0
NA	0	0	0	0	0	0	0		0	0

Operating Costs for Fire Services	0	NA	per \$1,000 of Property Assessment
Total Property Assessment / 1,000			
Operating Costs for Police Services	0	NA	per Person
Total Population			

ROADWAYS

2107 **Paved Roads:** Operating costs for paved (hard top) roads per lane kilometre

UT	654,500	217,867								872,367
UT	26,750	8,925								35,675
UT	652,324	2,429,982								3,082,306

Operating Costs for Paved Roads	872,367	\$540.50	per Paved Lane Kilometre
Total Paved Lane KM	1,614		
Operating Costs for Unpaved Roads	35,675	\$1,877.63	per Unpaved Lane Kilometre
Total Unpaved Lane KM	19		
Operating Costs for Winter Maintenance	3,082,306	\$1,872.60	per Lane Kilometre Maintained in Winter
Total Lane KM Maintained in Winter	1,646		

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2007

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
TRANSIT																
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	NA									0	Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip	
												Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area				
ENVIRONMENTAL SERVICES																
WASTEWATER																
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	NA									0	Operating Costs for Wastewater Collection	0	NA	per Kilometre of Wastewater Main	
												Total KM of Wastewater Mains				
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre	NA									0	Operating Costs for Wastewater Treatment and Disposal	0	NA	per Megalitre	
												Total Megalitres of Wastewater Treated				
3109	Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre *	NA									0	Operating Costs for Wastewater Collection, Treatment and Disposal	0	NA	per Megalitre	
												Total Megalitres of Wastewater Treated				
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed																
* 1 megalitre = 1,000,000 litres																
STORM WATER																
3207	Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system	NA									0	Operating Costs for Urban Storm Water Management	0	NA	per KM of Drainage System	
												Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)				
3208	Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system	NA									0	Operating Costs for Rural Storm Water Management	0	NA	per KM of Drainage System	
												Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)				

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2007

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
WATER																
3307	NA										0	Operating Costs for Treatment of Drinking Water	0	NA	per Megalitre	
												Total Megalitres of Drinking Water Treated				
3310	NA										0	Operating Costs for Distribution of Drinking Water	0	NA	per Kilometre of Water Distribution Pipe	
												Total KM of Water Distribution Pipe				
3309	NA										0	Operating Costs for Treatment and Distribution of Drinking Water	0	NA	per Megalitre	
												Total Megalitres of Drinking Water Treated				

** Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed

* 1 megalitre = 1,000,000 litres

SOLID WASTE																
3403	NA	0	0	0	0	0	0	0			0	Operating Costs for Garbage Collection	0	NA		
												Please Select Units for Denominator in Column 14				
3503	NA	0	0	0	0	0	0	0			0	Operating Costs for Garbage Disposal	0	NA		
												Please Select Units for Denominator in Column 14				
3604	NA	0	0	0	0	0	0	0			0	Operating Costs for Solid Waste Diversion	0	NA		
												Please Select Units for Denominator in Column 14				
3605	NA										0	Operating Costs for Solid Waste Management	0	NA		
												Please Select Units for Denominator in Column 14				

*** Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2007

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
PARKS AND RECREATION																
7102	Parks: Operating costs for parks per person	NA	0	0	0	0	0	0		0	0	Operating Costs for Parks	0	NA	per Person	
												Total Population				
7202	Recreation Programs: Operating costs for recreation programs per person	NA	0	0	0	0	0	0		0	0	Operating Costs for Recreation Programs	0	NA	per Person	
												Total Population				
7303	Recreation Facilities: Operating costs for recreation facilities per person	NA	0	0	0	0	0	0		0	0	Operating Costs for Recreation Facilities	0	NA	per Person	
												Total Population				
7305	Subtotal: Recreation Programs and Recreation Facilities: Operating costs for recreation programs and recreation facilities per person (Subtotal)	NA	0	0	0	0	0	0		0	0	Operating Costs for Recreation Programs and Recreation Facilities	0	NA	per Person	
												Total Population				
7304	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	NA	0	0	0	0	0	0		0	0	Operating Costs for Parks, Recreation Programs and Recreation Facilities	0	NA	per Person	
												Total Population				
LIBRARY SERVICES																
7403	Library Services: Operating costs for library services per person	NA	0	0	0	0	0	0		0	0	Operating Costs for Library Services	0	NA	per Person	
												Total Population				
7404	Library Services: Operating costs for library services per use	NA	0	0	0	0	0	0		0	0	Operating Costs for Library Services	0	NA	per Library Use	
												Total Library Uses for Your Municipality				

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

PROTECTION SERVICES

POLICE

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
1258	Crime Rate: Violent crime rate per 1,000 persons	<table border="1"> <tr> <td>Total number of actual incidents of violent crime</td> <td></td> </tr> <tr> <td>Total population / 1,000</td> <td>78.463</td> </tr> </table>	Total number of actual incidents of violent crime		Total population / 1,000	78.463	NA	violent crimes per 1,000 persons
Total number of actual incidents of violent crime								
Total population / 1,000	78.463							
1259	Crime Rate: Property crime rate per 1,000 persons	<table border="1"> <tr> <td>Total number of actual incidents of property crime</td> <td></td> </tr> <tr> <td>Total population / 1,000</td> <td>78.463</td> </tr> </table>	Total number of actual incidents of property crime		Total population / 1,000	78.463	NA	property crimes per 1,000 persons
Total number of actual incidents of property crime								
Total population / 1,000	78.463							
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	<table border="1"> <tr> <td>Total number of actual incidents of other Criminal Code offences, excluding traffic</td> <td></td> </tr> <tr> <td>Total population / 1,000</td> <td>78.463</td> </tr> </table>	Total number of actual incidents of other Criminal Code offences, excluding traffic		Total population / 1,000	78.463	NA	other Criminal Code crimes, excluding traffic, per 1,000 persons
Total number of actual incidents of other Criminal Code offences, excluding traffic								
Total population / 1,000	78.463							
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	<table border="1"> <tr> <td>Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic</td> <td>0</td> </tr> <tr> <td>Total population / 1,000</td> <td>78.463</td> </tr> </table>	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	0	Total population / 1,000	78.463	NA	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	0							
Total population / 1,000	78.463							
1265	Youth Crime: Youth crime rate per 1,000 youths	<table border="1"> <tr> <td>Total number of youths cleared by charge or cleared otherwise</td> <td></td> </tr> <tr> <td>Youth population / 1,000</td> <td>6.188</td> </tr> </table>	Total number of youths cleared by charge or cleared otherwise		Youth population / 1,000	6.188	NA	youth crimes per 1,000 youths
Total number of youths cleared by charge or cleared otherwise								
Youth population / 1,000	6.188							

TRANSPORTATION SERVICES

ROADWAYS

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	<table border="1"> <tr> <td>Number of paved lane kilometres where the condition is rated as good to very good</td> <td>623</td> </tr> <tr> <td>Total number of paved lane kilometres</td> <td>1,614</td> </tr> </table>	Number of paved lane kilometres where the condition is rated as good to very good	623	Total number of paved lane kilometres	1,614	38.6%	of paved lane kilometres were rated as good to very good
Number of paved lane kilometres where the condition is rated as good to very good	623							
Total number of paved lane kilometres	1,614							
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	<table border="1"> <tr> <td>Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance</td> <td>100</td> </tr> <tr> <td>Total number of winter events</td> <td>100</td> </tr> </table>	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	100	Total number of winter events	100	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	100							
Total number of winter events	100							

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		Population of service area			

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater connections		NA	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.00		

3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater		NA	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater			

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected		NA	weighted days a year boil water advisories were in effect in the service area
		Total connections in the service area			

3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year		NA	water main breaks per 100 kilometres of water distribution pipe in a year
		Total kilometres of water distribution pipe / 100	0.00		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	39.213		

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553	Site 1		days a year an MOE compliance order for remediation was in effect
3554	Site 2		days a year an MOE compliance order for remediation was in effect
3555	Site 3		days a year an MOE compliance order for remediation was in effect
3556	Site 4		days a year an MOE compliance order for remediation was in effect
3557	Site 5		days a year an MOE compliance order for remediation was in effect
3558	Site 6		days a year an MOE compliance order for remediation was in effect
3559	Site 7		days a year an MOE compliance order for remediation was in effect
3560	Site 8		days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
3655	Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	<table border="1"> <tr> <td>Total tonnes of residential solid waste diverted</td> <td></td> </tr> <tr> <td>Total tonnes of residential solid waste disposed of and total tonnes diverted</td> <td></td> </tr> </table>	Total tonnes of residential solid waste diverted		Total tonnes of residential solid waste disposed of and total tonnes diverted		NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste diverted								
Total tonnes of residential solid waste disposed of and total tonnes diverted								
3656	Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	<table border="1"> <tr> <td>Total tonnes of solid waste diverted from all property classes</td> <td></td> </tr> <tr> <td>Total tonnes of solid waste disposed of and total tonnes diverted from all property classes</td> <td></td> </tr> </table>	Total tonnes of solid waste diverted from all property classes		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste diverted from all property classes								
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes								

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	NA	kilometres of trails per 1,000 persons
		Total population / 1,000	78.463	
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	NA	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	78.463	

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

		Hectares 7
7154	Total kilometres of trails (owned by third parties)	
7156	Hectares of open space (owned by third parties)	
7357	Square metres of indoor recreation facilities (owned by third parties)	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:		Participant Hours 7
7250	Total hours for special events	
7251	Total hours for registered programs	
7252	Total hours for drop-in programs	
7253	Total hours for permitted programs	
7254	Subtotal	0

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	0	NA	participant hours of recreation programs per 1,000 persons
		Total population / 1,000			
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	78.463	NA	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	78.463		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	78.463	NA	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	78.463		

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only
7452 Total population (Copy entry from SLC 91 7403 11)

Data 7	Units 8
	library uses
	persons

Member of a union public library

7453 Total library uses for a union public library
7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library
7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 Library services: Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	0	NA	library uses per person
Total population	0		

Type of uses

7461 Electronic library uses as a percentage of total library uses
7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
	electronic library uses
	non-electronic library uses

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)
8172	Number of residential units in new semi-detached houses (using building permit information)
8173	Number of residential units in row houses (using building permit information)
8174	Number of residential units in new apartments/condo apartments (using building permit information)
8175	Subtotal

Residential Units within Settlement Areas	Total Residential Units
5	7
0	0

LAND USE PLANNING

8170 **Location of New Residential Development** Percentage of new residential units located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new residential units located within settlement areas	0	NA	of new residential units are located within settlement areas
Total number of new residential units within the entire municipality	0		

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2007	37,347	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2007	37,358		

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2007	37,347	99.9%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	37,394		

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
11	hectares were re-designated from agricultural purposes to other uses during the reporting year
47	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

Hectares	Units
----------	-------

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	7	8
		7,562	hectares of land in the settlement area as of December 31st of reporting year

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004 Hectares of land in the settlement area as of Dec. 31, 2007 less the number of hectares of land in the settlement area as of Jan. 1, 2004 <hr/> Hectares of land in the settlement area as of January 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
		7,562		

FIR2007: RENFREW CO

Schedule 93

Asmt Code: 4700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2007

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9913	Total Municipal Operating Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0205	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	
FIRE		
1100	General Comments:	
1102	Fire Services: Operating costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1203	Police Services: Operating costs for police services per person	
ROADWAYS		
2100	General Comments:	
2107	Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	Operating costs continue to increase due to inadequate funding levels for sustainable rehabilitation and reconstruction of the road way which in turn, results in increased operating and maintenance costs
2108	Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	Operating costs continue to increase due to inadequate funding levels to pave loose top roads. Paved roads would result in reduced operating and maintenance costs
2204	Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	
TRANSIT		
2300	General Comments:	
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	
WASTEWATER		
3100	General Comments:	
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megallitre	

FIR2007: RENFREW CO

Schedule 93

Asmt Code: 4700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2007

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

--	--

STORM WATER

3200 **General Comments:**

--	--

3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

--	--

3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

--	--

WATER

3300 **General Comments:**

--	--

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

--	--

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

--	--

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

--	--

SOLID WASTE

3400 **General Comments:**

--	--

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

--	--

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

--	--

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

--	--

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

--	--

PARKS AND RECREATION

7100 **General Comments:**

--	--

7102 **Parks:** Operating costs for parks per person

--	--

FIR2007: RENFREW CO

Schedule 93

Asmt Code: 4700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2007

7202 **Recreation Programs:** Operating costs for recreation programs per person

7303 **Recreation Facilities:** Operating costs for recreation facilities per person

7304 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)

LIBRARY SERVICES

7400 **General Comments:**

7403 **Library Services:** Operating costs for library services per person

7404 **Library Costs per Use:** Operating costs for library services per use

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

1250 **General Comments:**

Notes	
	2

1258 **Crime Rate:** Violent crime rate per 1,000 persons

1259 **Crime Rate:** Property crime rate per 1,000 persons

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

1265 **Crime Rate:** Youth crime rate per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

2150 **General Comments:**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

TRANSIT

2350 **General Comments:**

FIR2007: RENFREW CO

Schedule 93

Asmt Code: 4700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2007

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment**
Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

PARKS AND RECREATION

7150 **General Comments:**

FIR2007: RENFREW CO

Schedule 93

Asmt Code: 4700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2007

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150 **General Comments:**

8170 **Location of New Residential Units:** Percentage of new residential units located within settlement areas

FIR2007: RENFREW CO

Schedule 93

Asmt Code: 4700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2007

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

The County of Renfrew had it's first official plan on June 16 2003. The official plan applies to 10 of the 17 lower tiers. The other 7 municipalities have their own official plan.

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

The County of Renfrew had it's first official plan on June 16 2003. The official plan applies to 10 of the 17 lower tiers. The other 7 municipalities have their own official plan.

8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

OPA# 4 to the County Official Plan re-designated approx 10.7 ha from agriculture to rural for 2 residential lots for existing dwellings

8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

46.7 ha since January 1 2000

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

* Use ALT + ENTER keys to "Return" to the next line.

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2007

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Percentage of Total Expenditures

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
N		Not Applicable

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
N		
NA		
NA		

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
Y		
	1,633	
	1,633	
	1,633	
	1,646	

Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection?
- 3102 Does your municipality provide storm sewer collection?
- 3103 Does your municipality provide sanitary sewer treatment and disposal?
- 3104 Does your municipality provide storm sewer treatment and disposal?
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
N		
N		
N		
N		
N		
N		

Water

- 3300 Type of water billing system that exists in the Municipality?

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Not Applicable

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Not Applicable

2007-V01

FIR2007: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2007

7401 If "Other" is selected in line 7400, please describe

--	--	--

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . .

NA		
----	--	--

7403 Total library uses for the library board

--	--	--

7404 Total library uses for your municipality only

--	--	--

FIR2007: RENFREW CO

Schedule 95

Asmt Code: 4700

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 69000

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government					
Protection Services					
1101 Fire					
1202 Police					
Roadways					
2105 Paved Roads	Provides Service TO:	Admaston-Bromley Tp Arnprior T Bonnechere Valley Tp Brudenell Lyndoch and Raglan Tp Greater Madawaska Tp Horton Tp Killaloe Hagarty and Richards Tp Laurentian Hills T Laurentian Valley Tp Madawaska Valley Tp McNab-Braeside Tp North Algona-Wilberforce Tp Petawawa T Renfrew T Whitewater Region Tp	69631 69401 69635 69629 69637 69613 69633 69406 69632 69634 69628 69630 69405 69404 69636	4742 4702 4738 4719 4706 4746 4731 4792 4766 4726 4701 4769 4779 4748 4758	
2106 Unpaved Roads					
2203 Winter Control	Purchases Service FROM:	Arnprior T Carlow-Mayo Tp Renfrew T	69401 51625 69404	4702 1270 4748	
Transit					
2301 Conventional Transit					
Sanitary and Storm Sewer Systems					
3106 Wastewater Collection					

FIR2007: RENFREW CO

Schedule 95

Asmt Code: 4700

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 69000

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
3104 Wastewater Treatment and Disposal					
3105 Wastewater Collection, Treatment and Disposal (Integrated System)					
Storm Water					
3203 Urban Storm Water Management					
3204 Rural Storm Water Management					
Water					
3303 Treatment of Drinking Water					
3306 Distribution of Drinking Water					
3305 Treatment and Distribution of Drinking Water (Integrated System)					
Solid Waste Management					
3402 Garbage Collection					
3502 Garbage Disposal					

FIR2007: RENFREW CO

Schedule 95

Asmt Code: 4700

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 69000

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
3602 Solid Waste Diversion					
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System)					
Parks and Recreation					
7101 Parks					
7201 Recreation programs					
7301 Recreation facilities					
Libraries					
7401 Libraries					
Land Use Planning					
8101 Planning Services	Provides Service TO:	Arnprior T Admaston-Bromley Tp Brudenell Lyndoch and Raglan Tp Deep River T Greater Madawaska Tp Head Clara and Maria Tp Horton Tp Killaloe Hagarty and Richards Tp Madawaska Valley Tp McNab-Braeside Tp North Algona-Wilberforce Tp Laurentian Hills T Petawawa T Renfrew T Whitewater Region Tp	69401 69631 69629 69402 69637 69612 69613 69633 69634 69628 69630 69406 69405 69404 69636	4702 4742 4719 4796 4706 4798 4746 4731 4726 4701 4769 4792 4779 4748 4758	

FIR2007: RENFREW CO

Schedule 95

Asmt Code: 4700

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 69000

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA

Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
2	4	5	6	7
LIST	LIST			