

# HELP PAGE

## IMPORTANT

**DO NOT change Settings which are built into this FIR2003, or the FIR2003 file will NOT function properly.**

The FIR2003 has been pre-formatted to ensure that every user can complete the FIR and MPMP Schedules with efficiency and accuracy.

### Do Not CUT and PASTE (or similarly Drag and Drop)

CUT and PASTE (or Drag and Drop) will greatly affect many or all of the background formulas and links that have been incorporated into the FIR2003. If you have cut and pasted any information into the FIR file, unfortunately the only way to correct the file is to download a fresh copy and start over.

It is also recommended that you **DO NOT Copy and Paste**. However, the Copy and Paste feature may be used with caution providing that information is only copied and pasted from an open workbook within the same Excel application that is currently running the FIR2003.

Information that is copied and pasted from one Excel application to another is treated as a cut and paste and will damage the FIR file. Also, **DO NOT Paste into a cell that contains a drop-down LIST**, otherwise the LIST, CHECKS and calculations will no longer function.

### Do Not set up the FIR2003 file as a "Shared Workbook"

Setting up the file as a shared workbook will not allow the macros to function properly.

For your assistance:

[Email the FIR Team](#)

OR

### Contact your Municipal Service Office (MSO):

Central MSO - TORONTO	(416) 585-6226	1-800-668-0230
South-Western MSO - LONDON	(519) 873-4020	1-800-265-4736
Eastern MSO - KINGSTON	(613) 548-4304	1-800-267-9438
North-Western MSO - THUNDER BAY	(807) 475-1651	1-800-465-5027
North-Eastern MSO - SUDBURY	(705) 564-0120	1-800-461-1193

# 2003 Municipal Performance Measurement Program

Welcome to the 2003 Municipal Performance Measurement Program!

The 2003 FIR has been developed in such a way as to allow users a choice between submitting the FIR ONLY or submitting BOTH FIR and MPMP together. If a user submits the FIR ONLY, they may continue to complete the MPMP Schedules by using this file. It is therefore important to remember where this file has been saved.

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To unhide the MPMP Schedules and begin completing the Performance Measurement criteria, simply click on the button below. Once the MPMP Schedules have been completed, email the FI03xxxx MunicipalityName.xls file to :

[FIR@mah.gov.on.ca](mailto:FIR@mah.gov.on.ca)

BOTH the FIR and MPMP Schedules will be submitted TOGETHER and ALL PREVIOUSLY SUBMITTED DATA will be OVERWRITTEN.

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If the MPMP Schedules have not yet been completed and you would like to submit the FIR ONLY, please click on the Button below to 'hide' the MPMP Schedules BEFORE submitting the FI03xxxx MunicipalityName.xls file by email to the Ministry. To indicate FIR ONLY, simply click on the button below :

# FIR2003 DATA VERIFICATION : RENFREW CO

Asmt Code: 4700

MAH Code: 69000

09/Sep/2004 9:57 AM

CRITICAL Flagged: 0

VERIFY Flagged: 5

Please review the following CHECKLIST for possible errors that may exist in the FIR2003 to ensure an accurate FIR2003 is submitted  
Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

\* PY refers to Previous Year  
\*\* SLC refers to Schedule, Line, Column numbering of datapoints

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
VERIFY	22A	22V 002	B	To view lines where this CHECK has been triggered, scroll to the right on Schedule 22A. Each line which has been triggered will be flagged with letter "B".  The UT Tax rate reported in column 9 should equal the RT Tax Rate x Tax Ratio x Percent of Full		calculation does not work due to levy restriction for industrial
VERIFY	24A	24V 002	B	To view lines where this CHECK has been triggered, scroll to the right on Schedule 24A. Each line which has been triggered will be flagged with letter "B".  The UT Tax rate reported in column 9 should equal the RT Tax Rate x Tax Ratio x Percent of Full		calculation does not work due to levy restriction for industrial
VERIFY	28	28V 001	28 0299 04	Total General Purpose Levy in SLC 28 0299 04 must equal SLC 22 9299 13.	28 0299 04 = 22 9299 13	\$6 rounding on sched 22 ..... immaterial
VERIFY	28	28V 007	28 0299 13	Total Other Taxation Amounts in SLC 28 0299 13 must equal SLC 22 9892 13.	28 0299 13 = 22 9892 13	\$2 rounding ..... Immaterial
VERIFY	74	74V 028	74 0230 01	SLC 74 0230 01 and SLC 74 0699 01 should both equal 0, OR Amounts should exist in both SLC 74 0230 01 and SLC 74 0699 01	74 0230 01 AND 74 0699 01 = 0 OR 74 0230 01 AND 74 0699 01 > 0	edit check makes no sense ..... We have debt outstanding that is not assumed by others !!
OK	PM92	92V 005	92 2152 07	The Adequacy of Roads effectiveness measure in SLC 92 2152 07 should be completed if the Paved Roads efficiency measure in SLC 91 2105 13 is completed.	IF 91 2105 13 ≠ NA THEN 92 2152 07 ≠ NA	
OK	PM92	92V 006	92 2251 07	The Effective Snow and Ice Control for Winter Roads effectiveness measure in SLC 92 2251 07 should be completed if the Winter Control efficiency measure in SLC 91 2203 13 is completed.	IF 91 2203 13 ≠ NA THEN 92 2251 07 ≠ NA	

# 2003 FINANCIAL INFORMATION RETURN

Municipality: **RENFREW CO**  
 Tier: **Upper-Tier**  
 Area: **Renfrew Co**

MSO Office: **Eastern Ontario**  
 Asmt Code: **4700**  
 MAH Code: **69000**

Submitting: **FIR and MPMP**  
 Version: **2003-V03**

## DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	REVENUE FUND RECEIPTS	
12	CURRENT REVENUE FOR SPECIFIC FUNCTIONS	
20	TAXATION INFORMATION	
22	MUNICIPAL and SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU of TAXATION	
26	TAXATION and PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	REVENUE FUND EXPENDITURES	
42	ADDITIONAL REVENUE FUND INFORMATION	
50	CAPITAL FUND OPERATIONS	
52	SOURCES of CAPITAL FUND FINANCING and EXPENDITURES	
60	CONTINUITY of RESERVES and RESERVE FUNDS	
70	CONSOLIDATED FINANCIAL POSITION	
72	CONTINUITY of TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES and COMMITMENTS	
80	STATISTICAL INFORMATION	
82	MUNICIPAL USER CHARGES	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

**Questions regarding the information contained in the Schedules should be addressed to:**

0020	Name . . . . .	Jeffrey Foss
0022	Telephone . . . . .	613-735-7288
0024	Fax . . . . .	613-735-2081
0028	Email ( <b>Required</b> ) . . . . .	<a href="mailto:jfoss@countyofrenfrew.on.ca">jfoss@countyofrenfrew.on.ca</a>
0030	Website address of Municipality . . . . .	<a href="http://www.countofrenfrew.on.ca">www.countofrenfrew.on.ca</a>
0091	Municipal Auditor . . . . .	Wayne Dempsey
0092	Municipal Audit Firm . . . . .	Walsh, Stewart, Scott & co.
0090	Municipal Treasurer . . . . .	James D Kutschke
0094	Date . . . . .	9/Sep/04

**Signature of Municipal Treasurer**

Signature	Date

0050	Total Revenue Fund Receipts (SLC 10 9930 01) . . . . .	\$ 104,054,891
0053	Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15) . . . . .	103,491,619
0054	Total Assets (SLC 70 9930 01) . . . . .	15,573,312
0070	Outstanding In-Year Critical Errors . . . . .	0

2003-V03

# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

## Schedule 10 REVENUE FUND RECEIPTS for the year ended December 31, 2003

Revenue Fund Revenues		Own Purposes Revenue
		1
		\$
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	21,614,397
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	2,522,636
<b>Ontario Unconditional Grants</b>		
0610	Community reinvestment fund	5,137,000
0695	Other Water Power Generatinf Revenue	339,909
0696	Other	
0697	Other	
0698	Other	
0699	<b>Subtotal</b>	5,476,909
<b>Conditional Grants</b>		
0810	Ontario conditional grants (SLC 12 9910 01)	53,029,835
0820	Canada conditional grants (SLC 12 9910 02)	30,670
0899	<b>Subtotal</b>	53,060,505
1099	Revenue from other municipalities (SLC 12 9910 03)	5,609,892
1299	User fees and service charges (SLC 12 9910 04)	11,207,569
<b>Licences, permits, rents, etc.</b>		
1410	Trailer revenue and permits	
1420	Licences and permits	1,300
1430	Rents, concessions and franchises	
1499	<b>Subtotal</b>	1,300
<b>Fines and penalties</b>		
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	1,217,071
1610	Other fines	
1620	Penalties and interest on taxes	
1699	<b>Subtotal</b>	1,217,071
<b>Other revenue</b>		
Investment income		
1810	From own funds	295,329
1820	From other	
1830	Donations	
1840	Sale of publications, equipment, etc.	
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	
1896	Other	
1897	Other	
1898	Other	
1899	<b>Subtotal</b>	295,329
9910	<b>TOTAL Revenue fund revenues</b>	101,005,608
<b>Transfers from Own Funds</b>		
3010	Contributions from capital fund (SLC 50 3410 01)	117,775
3020	Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03)	2,931,508
9920	<b>TOTAL Transfers</b>	3,049,283
9930	<b>TOTAL Revenue fund receipts</b>	104,054,891
<b>Continuity of Revenue Fund Balance</b>		\$
5010	Accumulated net revenue (deficit), beginning of year	521,690
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01)	104,054,891
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15)	103,491,619
5050	PLUS: Adjustments for PSAB	
5060	PLUS:	
5090	Accumulated net revenue (deficit), end of year	1,084,962
<b>Continuity of Government Business Enterprise Equity</b>		\$
6010	Government Business Enterprise Equity, beginning of year	0
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS:	
6090	Government Business Enterprise Equity, end of year	0

2003-V03

# FIR2003: RENFREW CO

# Schedule 12

Asmt Code: 4700

## CURRENT REVENUE FOR SPECIFIC FUNCTIONS

MAH Code: 69000

for the year ended December 31, 2003

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges
	1	2	3	4
	\$	\$	\$	\$
0299 General government . . . . .				403,425
<b>Protection services</b>				
0410 Fire . . . . .				
0420 Police . . . . .				
0430 Conservation authority . . . . .				
0440 Protective inspection and control . . . . .				
0450 Emergency measures . . . . .				60,539
0460 Provincial Offences Act (POA) . . . . .				
0498 Other <input type="text"/>				
0499 <b>Subtotal</b>	0	0	0	60,539
<b>Transportation services</b>				
0610 Roadways . . . . .	2,291	30,670		942,238
0620 Winter control . . . . .				30,280
0630 Transit . . . . .				
0640 Parking . . . . .				
0650 Street lighting . . . . .				
0660 Air transportation . . . . .				
0698 Other <input type="text"/>				
0699 <b>Subtotal</b>	2,291	30,670	0	972,518
<b>Environmental services</b>				
0810 Sanitary sewer system . . . . .				
0820 Storm sewer system . . . . .				
0830 Waterworks system . . . . .				
0840 Waste collection . . . . .				
0850 Waste disposal . . . . .				
0860 Recycling . . . . .				
0898 Other <input type="text"/>				
0899 <b>Subtotal</b>	0	0	0	0
<b>Health services</b>				
1010 Public health services . . . . .	937,667		102,891	124,567
1020 Hospitals . . . . .				
1030 Ambulance services . . . . .	3,366,870		1,219,919	8,659
1035 Ambulance dispatch . . . . .				
1040 Cemeteries . . . . .				
1098 Other <input type="text"/>				
1099 <b>Subtotal</b>	4,304,537	0	1,322,810	133,226
<b>Social and family services</b>				
1210 General assistance . . . . .	32,900,530		3,474,331	398,206
1220 Assistance to aged persons . . . . .	10,442,025		426,067	5,196,971
1230 Child care . . . . .	2,120,340		75,557	
1298 Other <input type="text"/>				
1299 <b>Subtotal</b>	45,462,895	0	3,975,955	5,595,177
1499 Social housing . . . . .	2,637,890		300,442	3,425,941
<b>Recreation and cultural services</b>				
1610 Parks . . . . .				
1620 Recreation programs . . . . .				
1630 Recreation facilities . . . . .				
1640 Libraries . . . . .				
1650 Cultural services . . . . .				
1698 Other <input type="text"/>				
1699 <b>Subtotal</b>	0	0	0	0
<b>Planning and development</b>				
1810 Planning and zoning . . . . .			9,685	145,144
1820 Commercial and industrial . . . . .	622,222		1,000	293,316
1830 Residential development . . . . .				
1840 Agriculture and reforestation . . . . .				178,283
1850 Tile drainage/shoreline assistance . . . . .				
1898 Other <input type="text"/>				
1899 <b>Subtotal</b>	622,222	0	10,685	616,743
3099 Electricity . . . . .				
3299 Gas . . . . .				
3499 Telephone . . . . .				
<b>9910 TOTAL</b>	<b>53,029,835</b>	<b>30,670</b>	<b>5,609,892</b>	<b>11,207,569</b>

2003-V03

# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

# Schedule 20 TAXATION INFORMATION

for the year ended December 31, 2003

## General Information

### 1. Optional Property Classes in Effect

	2
	Y or N
0202 N New Multi-Residential . . . . .	N
0205 G Parking Lot (Includes CX, CY, CZ) . . . . .	N
0210 D Office Building . . . . .	N
0215 S Shopping Centre . . . . .	N
0220 L Large Industrial . . . . .	Y

### 2. 5% Capping Limit Program

	Is a Portion of 5% Limit Funded by Mun.?	Decrease - Percentage Retained	Amount of Protection
	2	3	4
	Y, N or NA	%	\$
0420 M Multi-Residential . . . . .	Y	100.0000%	
0430 C Commercial . . . . .	Y	100.0000%	
0440 I Industrial . . . . .	Y	100.0000%	

### 3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610 C Commercial . . . . .	N					
0620 I Industrial . . . . .	N					

### 4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In in Effect?	Year Phase-In Initiated	Term of Phase-In
	2	3	4
	Y or N	Year	# of Yrs
0805 R Residential . . . . .	N		
0810 M Multi-Residential . . . . .	N		
0815 N New Multi-Residential . . . . .	N		
0820 C Commercial (Includes G, D, S) . . . . .	N		
0840 I Industrial (Includes L) . . . . .	N		
0850 F Farmland . . . . .	N		
0855 T Managed Forest . . . . .	N		
0860 P Pipeline . . . . .	N		

### 5. Rebates for Eligible Charities

	2
	%
1010 Rebate Percentage for Eligible Charities (SLC 72 2099 xx) . . . . .	40.0%

## Single / Lower-tier Municipalities Only

### 6. Property Tax Due Dates for Current Year

	INTERIM Billing Installments			FINAL Billing Installments		
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date
	2	3	4	5	6	7
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD
1210 R Residential . . . . .						
1220 M Multi-Residential . . . . .						
1230 F Farmland . . . . .						
1240 T Managed Forest . . . . .						
1250 C Commercial . . . . .						
1260 I Industrial . . . . .						
1270 P Pipeline . . . . .						
1298 Other <input type="text"/>						

# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

## Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2003

1. GENERAL PURPOSE LEVY INFORMATION

			Taxable Assessment							LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9299		TOTAL	4,342,247,375							0	21,817,367	0	21,817,367

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL	
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
LIST	LIST				%	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
2001	0	<b>RENFREW CO</b>													
0010	RT	0	Residential	Full Occupied	1.0000	100%	3,476,966,008		0.464956%		0.464956%	0	16,166,362	0	16,166,362
0340	ST	0	Shopping Centre	Full Occupied	1.8147	100%	21,582,568		0.843756%		0.843756%	0	182,104	0	182,104
0350	SU	0	Shopping Centre	Excess Land	1.8147	70%	334,043		0.590629%		0.590629%	0	1,973	0	1,973
0140	TT	0	Managed Forest	Full Occupied	0.2500	100%	11,809,456		0.116239%		0.116239%	0	13,727	0	13,727
0031	R1	0	Residential/Farm	Farm. Awaiting Devel. - Ph I	1.0000	35%	805,100		0.162735%		0.162735%	0	1,310	0	1,310
0710	PT	0	Pipeline	Full Occupied	1.3328	100%	248,190,000		0.619694%		0.619694%	0	1,538,019	0	1,538,019
0620	LU	0	Large Industrial	Excess Land	4.1196	65%	621,273		1.093619%		1.093619%	0	6,794	0	6,794
0610	LT	0	Large Industrial	Full Occupied	4.1196	100%	34,878,111		1.682491%		1.682491%	0	586,821	0	586,821
0570	IX	0	Industrial	Vacant Land	3.3021	65%	748,100		0.876600%		0.876600%	0	6,558	0	6,558
0540	IU	0	Industrial	Excess Land	3.3021	65%	1,815,820		0.876600%		0.876600%	0	15,917	0	15,917
0510	IT	0	Industrial	Full Occupied	3.3021	100%	37,521,520		1.348615%		1.348615%	0	506,021	0	506,021
0110	FT	0	Farmland	Full Occupied	0.2500	100%	205,063,807		0.116239%		0.116239%	0	238,364	0	238,364
0270	CX	0	Commercial	Vacant Land	1.8147	70%	5,850,350		0.590629%		0.590629%	0	34,554	0	34,554
0240	CU	0	Commercial	Excess Land	1.8147	70%	4,908,957		0.590629%		0.590629%	0	28,994	0	28,994
0210	CT	0	Commercial	Full Occupied	1.8147	100%	235,565,307		0.843756%		0.843756%	0	1,987,596	0	1,987,596
0231	C1	0	Commercial	Farm. Awaiting Devel. - Ph I	1.0000	35%	10,900		0.162735%		0.162735%	0	18	0	18
0050	MT	0	Multi-Residential	Full Occupied	1.9436	100%	55,576,055		0.903689%		0.903689%	0	502,235	0	502,235
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
9201							Subtotal				4,342,247,375				
											0	21,817,367	0	21,817,367	





# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

## Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2003

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT		
		12	13	14	15
		\$	\$	\$	\$
<b>4. ADJUSTMENTS TO TAXATION</b>					
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K) . . . . .				0
<b>5. SUPPLEMENTARY TAXES</b>					
9799	Total of all supplementary taxes (Supps, Omits, Section 444) . . . . .		235,860		235,860
<b>6. AMOUNT LEVIED BY TAX RATE</b>					
9910	<b>TOTAL Levied by Tax Rate</b>	0	22,053,227	0	22,053,227
<b>7. AMOUNTS ADDED TO TAX BILL</b>					
8005	Local improvements . . . . .				0
8010	Sewer and water service charges . . . . .				0
8015	Sewer and water connection charges . . . . .				0
8020	Fire service charges . . . . .				0
8025	Minimum tax (differential only) . . . . .				0
8030	Municipal drainage charges . . . . .				0
8035	Waste management collection charges . . . . .				0
8040	Business improvement area . . . . .				0
8097	Other <input style="width: 100px;" type="text"/> . . . . .				0
9890	<b>Subtotal</b>	0	0	0	0
<b>8. OTHER TAXATION AMOUNTS</b>					
8045	Railway rights-of-way (RTC = W) . . . . .		65,751		65,751
8050	Utility transmission and utility corridors (RTC = U) . . . . .		4,988		4,988
8098	Other <input style="width: 100px;" type="text"/> . . . . .				0
9892	<b>Subtotal</b>	0	70,739	0	70,739
<b>9. TOTAL AMOUNT LEVIED</b>					
9990	<b>TOTAL Levies</b>	0	22,123,966	0	22,123,966







# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

## Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2003

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
<b>4. SUPPLEMENTARY PAYMENTS-IN-LIEU</b>					
9799	Total of all supplementary PILS (Supps, Omits, Section 444) . . . . .				0
<b>5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE</b>					
9910	TOTAL PILS Levied by Tax Rate	0	2,756,862	0	2,756,862
<b>6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU</b>					
8005	Local improvements . . . . .				0
8010	Sewer and water service charges . . . . .				0
8015	Sewer and water connection charges . . . . .				0
8020	Fire service charges . . . . .				0
8030	Municipal drainage charges . . . . .				0
8035	Waste management collection charges . . . . .				0
8040	Business improvement area . . . . .				0
8097	Other <input type="text"/>				0
9890	<b>Subtotal</b>	0	0	0	0
<b>7. OTHER PAYMENTS-IN-LIEU AMOUNTS</b>					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises . . . . .				0
8046	Railway rights-of-way (RTC = W) - from Province . . . . .				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises . . . . .				0
8051	Utility transmission and utility corridors (RTC = U) - from Province . . . . .				0
8055	Institutional Payments - Heads and Beds (Mun. Act 157, 158) . . . . .				0
8060	Hydro-electric Power Dams - from Province . . . . .				0
8098	Other <input type="text"/>				0
9892	<b>Subtotal</b>	0	0	0	0
<b>8. TOTAL PAYMENTS-IN-LIEU LEVIED</b>					
9990	TOTAL PILS Levied	0	2,756,862	0	2,756,862

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## Schedule 26

### TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2003

1. Municipal and School Board Taxation

						TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)					0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes	Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
0010 Residential	3,477,771,108	3,477,247,793	16,167,672	0	16,167,672	0					
0050 Multi-residential	55,576,055	108,017,620	502,235	0	502,235	0					
0110 Farmland	205,063,807	51,265,952	238,364	0	238,364	0					
0140 Managed Forests	11,809,456	2,952,364	13,727	0	13,727	0					
<b>9110 Subtotal</b>	<b>3,750,220,426</b>	<b>3,639,483,729</b>	<b>16,921,998</b>	<b>0</b>	<b>16,921,998</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
0210 Commercial	246,335,514	441,151,618	2,051,162	0	2,051,162	0	0	0	0	0	0
0310 Parking Lot	0	0	0	0	0	0	0	0	0	0	0
0320 Office Building	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	21,916,611	39,590,218	184,077	0	184,077	0	0	0	0	0	0
<b>9120 Subtotal</b>	<b>268,252,125</b>	<b>480,741,835</b>	<b>2,235,239</b>	<b>0</b>	<b>2,235,239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
0510 Industrial	40,085,440	129,402,919	528,496	0	528,496	0	0	0	0	0	0
0610 Large Industrial	35,499,384	145,347,474	593,615	0	593,615	0	0	0	0	0	0
<b>9130 Subtotal</b>	<b>75,584,824</b>	<b>274,750,393</b>	<b>1,122,111</b>	<b>0</b>	<b>1,122,111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
0710 Pipelines	248,190,000	330,787,632	1,538,019	0	1,538,019	0	0	0	0	0	0
0810 Other Property Classes	0	0	0	0	0	0					
9160 Adj. for shared PIL properties			0	0	0	0					
9170 Supplementary Taxes			235,860	0	235,860	0					
<b>9180 Total Levied by Rate</b>			<b>22,053,227</b>	<b>0</b>	<b>22,053,227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9190 Amts Added to Tax Bill			0	0	0	0					
9192 Other Taxation Amounts			70,739	0	70,739	0					
<b>9199 TOTAL before Adj.</b>	<b>4,342,247,375</b>	<b>4,725,763,590</b>	<b>22,123,966</b>	<b>0</b>	<b>22,123,966</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$
1010 Residential	89,456,355	89,456,355	415,933	0	415,933	0
1050 Multi-residential	36,504,450	70,950,049	329,887	0	329,887	0
1110 Farmland	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0
<b>9210 Subtotal</b>	<b>125,960,805</b>	<b>160,406,404</b>	<b>745,820</b>	<b>0</b>	<b>745,820</b>	<b>0</b>
1210 Commercial	224,188,805	405,187,169	1,883,944	0	1,883,944	0
1310 Parking Lot	0	0	0	0	0	0
1320 Office Building	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0
<b>9220 Subtotal</b>	<b>224,188,805</b>	<b>405,187,169</b>	<b>1,883,944</b>	<b>0</b>	<b>1,883,944</b>	<b>0</b>
1510 Industrial	1,331,400	4,346,945	17,753	0	17,753	0
1610 Large Industrial	6,499,000	26,773,280	109,345	0	109,345	0
<b>9230 Subtotal</b>	<b>7,830,400</b>	<b>31,120,225</b>	<b>127,098</b>	<b>0</b>	<b>127,098</b>	<b>0</b>
1718 Pipelines	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0
9270 Supplementary PILS			0	0	0	0
<b>9280 Total Levied by Rate</b>			<b>2,756,862</b>	<b>0</b>	<b>2,756,862</b>	<b>0</b>
9290 Amts Added to PILs			0	0	0	0
9292 Other PIL Amounts			0	0	0	0
<b>9299 TOTAL before Adj.</b>	<b>357,980,010</b>	<b>596,713,798</b>	<b>2,756,862</b>	<b>0</b>	<b>2,756,862</b>	<b>0</b>

Part 3 contains Distribution of PILS by School Boards



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**Upper-Tier ONLY Schedule 28****UPPER-TIER ENTITLEMENTS**

for the year ended December 31, 2003

## Upper-tier Entitlements from Lower-tiers

	Lower-Tier Municipality	MAH Code	Asmt Code	General Purpose Levy	Upper-Tier Special Area Levies (Total)	Supplementary Taxes	Amounts Added to Tax Bills	Other Taxation Amounts	Payments - In - Lieu	5% Capping Limit Adjustment	PLUS: UT Tax Adjust. Applied to Taxation	LESS: UT Tax Adjust. Recovered from Allowances	TOTAL
	1	2	3	4	5	6	7	13	8	9	10	11	12
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0201	Arnprior T	69401	4702	2,180,949		17,395		2,829	43,298	-61,127			2,183,344
0202	Deep River T	69402	4796	908,354		1,864		0	445,911	-28,338			1,327,791
0203	Renfrew T	69404	4748	1,931,285		22,854		2,006	112,707	-90,469			1,978,383
0204	Petawawa T	69405	4779	2,337,826		27,533		10,750	1,645,149	-23,456			3,997,802
0205	Laurentian Hills T	69406	4792	882,020		3,020		6,949	82,065	-8,085			965,969
0206	Head, Clara and Maria Tp	69612	4798	478,093		1,098		20,291	11,140	-1,382			509,240
0207	Horton Tp	69613	4746	753,555		4,091		2,529	765	-21,134			739,806
0208	McNab-Braeside Tp	69628	4701	1,873,948		26,642		2,585	1,983	-28,848			1,876,310
0209	Brudenell, Lynoch and Raglan Tp	69629	4719	462,719		1,141		0	15,706	-16,076			463,490
0210	North Algona-Wilberforce Tp	69630	4769	807,769		10,438		0	5,435	-25,220			798,422
0211	Admaston-Bromley Tp	69631	4742	718,155		8,522		762	2,132	-2,955			726,616
0212	Laurentian Valley Tp	69632	4766	2,547,628		23,179		5,975	30,848	-113,458			2,494,172
0213	Killaloe, Hagarty and Richards Tp	69633	4731	655,270		6,601		0	29,159	-3,929			687,101
0214	Madawaska Valley Tp	69634	4726	1,447,579		30,673		0	27,228	-21,085			1,484,395
0215	Bonnechere Valley Tp	69635	4738	939,756		11,114		0	14,844	-12,164			953,550
0216	Whitewater Region Tp	69636	4758	1,696,316		23,432		16,061	26,601	-39,866			1,722,544
0217	Greater Madawaska Tp	69637	4706	1,196,151		16,263		0	27,665	-11,981			1,228,098
0218			-										0
0219			-										0
0220			-										0
0221			-										0
0299	<b>TOTAL Upper-Tier Entitlement</b>			21,817,373	0	235,860	0	70,737	2,522,636	-509,573	0	0	24,137,033

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## Schedule 40 REVENUE FUND EXPENDITURES for the year ended December 31, 2003

	Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL Expenditures	TOTAL Expenditures LESS Unfunded Liabilities
	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	12 \$	13 \$	14 \$	11 \$	15 \$
<b>General government</b>														
0240 Governance	131,986		113,172				245,158				5,371		250,529	250,529
0250 Corporate Management	163,322	59,115	29,097	1,106,487	152,926		1,510,947	268,000	1,421,012		33,103		3,233,062	3,233,062
0260 Program Support	1,089,186		719,067	109,846			1,918,099				-1,918,099		0	0
0299 <b>Subtotal</b>	1,384,494	59,115	861,336	1,216,333	152,926	0	3,674,204	268,000	1,421,012	0	-1,879,625	0	3,483,591	3,483,591
<b>Protection services</b>														
0410 Fire							0						0	0
0420 Police							0						0	0
0430 Conservation authority							0						0	0
0440 Protective inspection and control							0						0	0
0450 Emergency measures	18,588		91,109	52,874			162,571		32,227		3,562		198,360	198,360
0460 Provincial Offences Act (POA)	188,225		357,338				545,563				11,953		557,516	557,516
0498 Other							0						0	0
0499 <b>Subtotal</b>	206,813	0	448,447	52,874	0	0	708,134	0	32,227	0	15,515	0	755,876	755,876
<b>Transportation services</b>														
0610 Roadways	1,058,485		1,084,299				2,142,784		8,541,966		46,945		10,731,695	10,731,695
0620 Winter control	751,688		1,638,592				2,390,280				52,367		2,442,647	2,442,647
0630 Transit							0						0	0
0640 Parking							0						0	0
0650 Street lighting							0						0	0
0660 Air transportation							0						0	0
0698 Other							0						0	0
0699 <b>Subtotal</b>	1,810,173	0	2,722,891	0	0	0	4,533,064	0	8,541,966	0	99,312	0	13,174,342	13,174,342
<b>Environmental services</b>														
0810 Sanitary sewer system							0						0	0
0820 Storm sewer system							0						0	0
0830 Waterworks system							0						0	0
0840 Waste collection							0						0	0
0850 Waste disposal							0						0	0
0860 Recycling							0						0	0
0898 Other							0						0	0
0899 <b>Subtotal</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Health services</b>														
1010 Public health services	1,234,846		1,268,864				2,503,710		19,447		54,852		2,578,009	2,578,009
1020 Hospitals							0						0	0
1030 Ambulance services	74,261		261,707	6,888,270			7,224,238		1,265,910		158,273		8,648,421	8,648,421
1035 Ambulance dispatch							0						0	0
1040 Cemeteries							0						0	0
1098 Other							0						0	0
1099 <b>Subtotal</b>	1,309,107	0	1,530,571	6,888,270	0	0	9,727,948	0	1,285,357	0	213,125	0	11,226,430	11,226,430
<b>Social and family services</b>														
1210 General assistance	1,449,787		781,029	2,766,566		37,921,178	42,918,560				940,286		43,858,846	43,858,846
1220 Assistance to aged persons	13,350,578		2,763,035	527,163	975		16,641,751		589,777		364,597		17,596,125	17,596,125
1230 Child care	45,128		64,793	2,552,506			2,662,427				58,330		2,720,757	2,720,757
1298 Other							0						0	0
1299 <b>Subtotal</b>	14,845,493	0	3,608,857	5,846,235	975	37,921,178	62,222,738	0	589,777	0	1,363,213	0	64,175,728	64,175,728
1499 <b>Social housing</b>	1,166,315	43,898	3,075,609	1,791,124	1,390,498		7,467,444	40,131	622,455		136,819		8,266,849	8,266,849
<b>Recreation and cultural services</b>														
1610 Parks							0						0	0
1620 Recreation programs							0						0	0
1630 Recreation facilities							0						0	0
1640 Libraries							0						0	0
1650 Cultural services							0						0	0
1698 Other							0						0	0
1699 <b>Subtotal</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Planning and development</b>														
1810 Planning and zoning	602,809		56,075				658,884				14,435		673,319	673,319
1820 Commercial and Industrial	348,970		373,491	773,192			1,495,653				32,767		1,528,420	1,528,420
1830 Residential development							0						0	0
1840 Agriculture and reforestation	86,919		115,706				202,625				4,439		207,064	207,064
1850 Tile drainage/shoreline assistance							0						0	0
1898 Other							0						0	0
1899 <b>Subtotal</b>	1,038,698	0	545,272	773,192	0	0	2,357,162	0	0	0	51,641	0	2,408,803	2,408,803
3099 Electricity														
3299 Gas														
3499 Telephone														
5099 Non-Functionalized Amounts													0	0
<b>9910 TOTAL</b>	21,761,093	103,013	12,792,983	16,568,028	1,544,399	37,921,178	90,690,694	308,131	12,492,794	0	0	0	103,491,619	103,491,619

\* Column 13, designated for Allocation of Program Support (Line 0260), may also include amounts allocated for Corporate Management (Line 0250)

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# Schedule 42

## ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2003

Additional information contained in Schedule 40

<b>Total of column 1 and 14 includes:</b>		1
		\$
5010	Salaries and wages . . . . .	18,944,739
5020	Employee benefits . . . . .	2,816,354
5030	Unfunded Liabilities pertaining to Post-Employment Benefits . . . . .	
5099	<b>Subtotal</b>	<b>21,761,093</b>
<b>Total of column 4 includes:</b>		
5210	Municipal Property Assessment Corporation (MPAC) . . . . .	1,106,487
<b>Total of columns 2 and 8 includes:</b>		
5410	Payments to Ontario in respect of Downtown Revitalization Program loans . . . . .	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year) . . . . .	
<b>Total of column 5 includes:</b>		
5610	Short term interest costs . . . . .	
<b>Total of column 6 includes:</b>		
5810	Grants to charitable and non-profit organizations . . . . .	
5820	Grants to universities and colleges . . . . .	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit . . . . .	
5850	District Social Services Administration Board (DSSAB) . . . . .	
5860	Consolidated Municipal Service Manager (CMSM) . . . . .	
5870	Homes for the aged . . . . .	
5880	Recreation boards . . . . .	
5890	Fire area boards . . . . .	
5897	Other <input type="text"/> . . . . .	
5898	Other <input type="text"/> . . . . .	
5910	Payments pertaining to the equalization of General Assistance in the GTA . . . . .	
5920	Payments pertaining to the equalization of Social Housing in the GTA . . . . .	
<b>Total of column 11 includes:</b>		
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or (Exclude debt charges reported in columns 2 and 8)	
<b>Line 0610 of column 11 includes:</b>		
6105	Storm water . . . . .	
<b>Line 0630 of column 11 includes:</b>		
6110	Conventional transit services . . . . .	
<b>Line 0810 of column 11 includes:</b>		
6210	Sanitary sewer collection . . . . .	
6220	Sanitary sewer treatment and disposal . . . . .	
6299	<b>Subtotal</b>	<b>0</b>
<b>Line 0820 of column 11 includes:</b>		
6410	Storm sewer collection . . . . .	
6420	Storm sewer treatment and disposal . . . . .	
6499	<b>Subtotal</b>	<b>0</b>
<b>Line 0820 of column 11 includes:</b>		
6510	Urban storm water management . . . . .	
6520	Rural storm water management . . . . .	
6599	<b>Subtotal</b>	<b>0</b>
<b>Line 0830 of column 11 includes:</b>		
6610	Waterworks treatment . . . . .	
6620	Waterworks distribution . . . . .	
6699	<b>Subtotal</b>	<b>0</b>

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## Schedule 42

### ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2003

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
<b>Total of column 14 includes:</b>			
6810	Unfunded Post-Employment Benefits . . . . .		
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities . . . . .		
6830	Accrued Interest . . . . .		
6840	Construction Financing Debentures . . . . .		
6890	Other <input type="text"/> . . . . .		
6899			
<b>Subtotal</b>		0	0
<b>Additional information contained in Schedule 12 (CMSM's only)</b>		1	
<b>Total of column 3 includes:</b>		\$	
8210	Revenue received from other municipalities for services delivered by CMSM . . . . .		

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## Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2003

### SOURCES of CAPITAL FUND FINANCING

#### Capital Fund Revenues

		1
		\$
	<b>Long term liabilities incurred</b>	
0205	Canada Mortgage and Housing Corporation (CMHC) . . . . .	
0210	Ontario Financing Authority . . . . .	
0215	Commercial Area Improvement Program . . . . .	
0220	Other Ontario housing programs . . . . .	
0225	Ontario Clean Water Agency (OCWA) . . . . .	
0230	Tile drainage and shoreline property assistance programs . . . . .	
0235	Serial debentures . . . . .	
0240	Sinking fund debentures . . . . .	
0245	Long term bank loans . . . . .	
0250	Long term reserve fund loans . . . . .	
0255	Lease purchase agreements (Tangible capital leases) . . . . .	
0260	Construction Financing Debentures . . . . .	
0265	Ontario Municipal Economic Infrastructure Financing Authority (OMEIFA) . . . . .	
0298	Other <input type="text"/>	
0299	<b>Subtotal</b>	0
	<b>Grants and loan forgiveness:</b>	
0410	Ontario (SLC 52 9910 03) . . . . .	0
0420	Canada (SLC 52 9910 04) . . . . .	0
0499	<b>Subtotal</b>	0
0699	<b>Other municipalities - Grants and fees (SLC 52 9910 05)</b> . . . . .	3,834,835
	<b>Other financing:</b>	
0810	Prepaid special charges . . . . .	
0820	Proceeds from sale of land . . . . .	
0830	Proceeds from sale of hydro utilities . . . . .	
0840	Proceeds from sale of other capital assets . . . . .	
	<b>Investment income</b>	
0850	From own funds . . . . .	37,900
0860	From other . . . . .	
0870	<b>Donations</b> . . . . .	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	<b>Subtotal</b>	37,900
9910	<b>TOTAL Capital Fund Revenues</b>	3,872,735
	<b>Transfers from own funds to capital fund</b>	
2010	Contributions from revenue fund (SLC 52 9910 01) . . . . .	9,668,016
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02) . . . . .	5,946,110
9920	<b>TOTAL Transfers from own funds to capital fund</b>	15,614,126
9930	<b>TOTAL Sources of capital financing</b>	19,486,861

### APPLICATIONS of CAPITAL FUND FINANCING

		\$
3098	<b>Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)</b> . . . . .	23,262,108
	<b>Transfers of proceeds from long term liabilities to:</b>	
3210	Other municipalities . . . . .	
3220	Unconsolidated local boards . . . . .	
3230	Individuals . . . . .	
3299	<b>Subtotal</b>	0
	<b>Transfers from capital fund to own funds</b>	
3410	Transfers to revenue fund . . . . .	117,775
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03) . . . . .	0
3499	<b>Subtotal</b>	117,775
9940	<b>TOTAL Applications of capital financing</b>	23,379,883

# FIR2003: RENFREW CO

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## Schedule 50 CAPITAL FUND OPERATIONS for the year ended December 31, 2003

CONTINUITY of CAPITAL FUND OPERATIONS		1
		\$
5010	Capital fund balance, beginning of year . . . . .	338,072
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01) . . . . .	19,486,861
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01) . . . . .	23,379,883
5050	PLUS: Adjustments for PSAB . . . . .	
5060	PLUS: <input type="text"/> . . . . .	
5090	Capital fund balance, end of year . . . . .	-3,554,950
<b>Capital fund balance, end of year, reported in line 5090 is analyzed as follows:</b>		\$
5200	Unexpended Capital Financing . . . . .	-3,554,950
LESS: Unfinanced capital outlay to be recovered from:		
5410	Taxation or user charges within term of council . . . . .	
5420	Proceeds from long term liabilities . . . . .	
5430	Transfers from reserves and reserve funds . . . . .	
5498	Other <input type="text"/> . . . . .	
5400	<b>Unfinanced Capital Outlay</b>	0
9950	<b>Capital fund balance, end of year</b>	-3,554,950
<b>Total of line 3098 includes:</b>		\$
6010	Short term interest costs . . . . .	

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# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

# SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

## Schedule 52

for the year ended December 31, 2003

		SOURCES OF CAPITAL FUND FINANCING						Expenditures		
		Contributions from Own Funds		Capital Grants		Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities
		Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada					
		1	2	3	4	5	6	8	7	9
		\$	\$	\$	\$	\$	\$	\$	\$	\$
0299	General government		5,946,110							
<b>Protection services</b>										
0410	Fire									0
0420	Police									0
0430	Conservation authority									0
0440	Protective inspection and control									0
0450	Emergency measures	32,227							32,227	32,227
0460	Provincial Offences Act (POA)									0
0498	Other									0
0499	<b>Subtotal</b>	32,227	0	0	0	0	0	0	32,227	32,227
<b>Transportation services</b>										
0610	Roadways	8,140,347							8,140,347	8,140,347
0620	Winter control									0
0630	Transit									0
0640	Parking									0
0650	Street lighting									0
0660	Air transportation									0
0698	Other									0
0699	<b>Subtotal</b>	8,140,347	0	0	0	0	0	0	8,140,347	8,140,347
<b>Environmental services</b>										
0810	Sanitary sewer system									0
0820	Storm sewer system									0
0830	Waterworks system									0
0840	Waste collection									0
0850	Waste disposal									0
0860	Recycling									0
0898	Other									0
0899	<b>Subtotal</b>	0	0	0	0	0	0	0	0	0
<b>Health services</b>										
1010	Public health services									0
1020	Hospitals									0
1030	Ambulance services	706,774							706,774	706,774
1035	Ambulance dispatch									0
1040	Cemeteries									0
1098	Other									0
1099	<b>Subtotal</b>	706,774	0	0	0	0	0	0	706,774	706,774
<b>Social and family services</b>										
1210	General assistance									0
1220	Assistance to aged persons	174,598							13,261,890	13,261,890
1230	Child care					3,834,835	37,900			0
1298	Other									0
1299	<b>Subtotal</b>	174,598	0	0	0	3,834,835	37,900	0	13,261,890	13,261,890
1499	Social housing	614,070							614,070	614,070
<b>Recreation and cultural services</b>										
1610	Parks									0
1620	Recreation programs									0
1630	Recreation facilities									0
1640	Libraries									0
1650	Cultural services									0
1698	Other									0
1699	<b>Subtotal</b>	0	0	0	0	0	0	0	0	0
<b>Planning and development</b>										
1810	Planning and zoning									0
1820	Commercial and industrial									0
1830	Residential development									0
1840	Agriculture and reforestation									0
1850	Tile drainage/shoreline assistance									0
1898	Other									0
1899	<b>Subtotal</b>	0	0	0	0	0	0	0	0	0
3099	Electricity									0
3299	Gas									0
3499	Telephone									0
3699	Government Business Enterprise									0
5099	Non-Functionalized Amounts									0
9910	<b>TOTAL</b>	9,668,016	5,946,110	0	0	3,834,835	37,900	0	23,262,108	23,262,108

# FIR2003: RENFREW CO

Asmt Code: 4700

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# Schedule 60

## CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2003

		Obligatory Res. Funds, Deferred Rev. 1 \$	Discretionary Res. Funds 2 \$	Reserves 3 \$
0299	Balance, beginning of year . . . . .	0	6,476,736	6,500,450
<b>Revenues</b>				
0410	Contributions from revenue fund . . . . .		1,019,447	1,805,331
0420	Contributions from capital fund . . . . .			
0499	<b>Subtotal</b>	0	1,019,447	1,805,331
<b>Development Charges Act</b>				
0610	Non-discounted services . . . . .			
0620	Discounted services . . . . .			
0630	Credits utilized (Development Charges Act) . . . . .			
0699	<b>Subtotal Development Charges Act</b>	0		
0810	<b>Lot levies</b> . . . . .			
0820	Subdivider contributions . . . . .			
0830	Recreational land (the Planning Act) . . . . .			
<b>Investment income</b>				
0840	From own funds . . . . .		100,120	
0850	From other . . . . .			
9910	<b>TOTAL Revenues</b>	0	1,119,567	1,805,331
<b>Expenditures</b>				
1010	Transferred to capital fund . . . . .		5,946,110	
1020	Transferred to revenue fund . . . . .		68,444	2,863,064
1030	Charges for long term liabilities - principal and interest . . . . .			
1040	Development Charges Act - Credits utilized (Capital Fund) . . . . .			
1050	Development Charges Act - Credits utilized (Revenue Fund) . . . . .			
9920	<b>TOTAL Expenditures</b>	0	6,014,554	2,863,064
2099	<b>Balance, end of year</b> . . . . .	0	1,581,749	5,442,717

# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

# Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2003

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
5010	Working funds . . . . .		104,362	985,071
5020	Contingencies . . . . .		640,082	530,158
Ontario Clean Water Agency (OCWA) fund for renewals, etc.				
5030	Sewer . . . . .			
5040	Water . . . . .			
5050	Replacement of equipment . . . . .		26,431	1,552,959
5060	Sick leave . . . . .		38,365	245,323
5070	Insurance . . . . .			
5080	Workplace Safety and Insurance Board (WSIB) . . . . .			617,197
5090	Post-employment benefits . . . . .			
5630	Lot levies . . . . .			
5660	Parking revenues . . . . .			
5670	Debenture repayment . . . . .			
5680	Exchange rate stabilization . . . . .			
<b>Current purposes</b>				
5205	General government . . . . .			
5210	Protection services . . . . .			
Transportation services:				
5215	Roadways . . . . .			346,608
5220	Transit . . . . .			
Environmental services:				
5225	Sanitary sewer system . . . . .			
5230	Storm sewer system . . . . .			
5235	Waterworks system . . . . .			
5240	Waste collection . . . . .			
5245	Waste disposal . . . . .			
5250	Health services . . . . .			408,889
5255	Social and family services . . . . .			145,006
5260	Social housing . . . . .			332,478
Recreation and cultural services:				
5265	Parks . . . . .			
5270	Recreation facilities . . . . .			
5275	Libraries . . . . .			
5280	Planning and development . . . . .			
5290	Other <input type="text"/> . . . . .			
<b>Capital purposes</b>				
5405	General government . . . . .		671,871	
5410	Protection services . . . . .			
Transportation services:				
5415	Roadways . . . . .			
5420	Transit . . . . .			
Environmental services:				
5425	Sanitary sewer system . . . . .			
5430	Storm sewer system . . . . .			
5435	Waterworks system . . . . .			
5440	Waste collection . . . . .			
5445	Waste disposal . . . . .			
5450	Health services . . . . .		96,158	
5455	Social and family services . . . . .			
5460	Social housing . . . . .			279,028
Recreation and cultural services:				
5465	Parks . . . . .			
5470	Recreation facilities . . . . .			
5475	Libraries . . . . .			
5480	Planning and development . . . . .		4,480	
5490	Other <input type="text"/> . . . . .			
<b>Obligatory reserve funds / Deferred revenue:</b>				
5610	Development Charges Act - Non-discounted services . . . . .			
5620	Development Charges Act - Discounted services . . . . .			
5640	Subdivider contributions . . . . .			
5650	Recreational land (the Planning Act) . . . . .			
9930	<b>TOTAL</b>	0	1,581,749	5,442,717

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# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

# Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2003

Financial Assets		1
		\$
0299	Cash and temporary investments . . . . .	10,759,468
	<b>Accounts receivable</b>	
0410	Canada . . . . .	881,486
0420	Ontario . . . . .	
0430	Upper-tier . . . . .	
0440	Other municipalities . . . . .	2,660,466
0450	School boards . . . . .	
0490	Other receivables . . . . .	526,454
0499	<b>Subtotal</b>	4,068,406
	<b>Taxes receivable</b>	
0610	Current year's levies . . . . .	
0620	Previous year's levies . . . . .	
0630	Prior year's levies . . . . .	
0640	Penalties and interest . . . . .	
0690	LESS: Allowance for uncollectables . . . . .	
0699	<b>Subtotal</b>	0
	<b>Investments *</b>	
0805	Canada . . . . .	
0810	Ontario . . . . .	
0815	Municipal . . . . .	
0820	Government business enterprises . . . . .	
0828	Other <input type="text"/>	
0829	<b>Subtotal</b>	0
	<b>Debt Recoverable from Others</b>	
0861	Municipalities . . . . .	
0862	School Boards . . . . .	
0863	Retirement Funds . . . . .	
0864	Sinking Funds . . . . .	
0865	Individuals . . . . .	
0868	Other <input type="text"/>	
0845	<b>Subtotal</b>	0
	<b>Other financial assets</b>	
0830	Inventories held for resale . . . . .	
0835	Notes receivable . . . . .	
0840	Mortgages receivable . . . . .	
0850	Deferred taxes receivable . . . . .	
0890	Other <input type="text"/>	
0898	<b>Subtotal</b>	0
9910	<b>TOTAL Financial Assets</b>	14,827,874
	<b>Other Assets</b>	
1010	Inventories of materials and supplies, and prepaid expenses . . . . .	745,438
9920	<b>TOTAL Other Assets</b>	745,438
9930	<b>TOTAL Assets</b>	15,573,312
8010	* Market value of Investments included in Line 0829 . . . . .	

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# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

# Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2003

Liabilities		1
<b>Temporary loans</b>		\$
2010	Current purposes	
Capital purposes:		
2020	Canada	
2030	Ontario	
2040	Other	
2099	<b>Subtotal</b>	0
<b>Accounts payable and accrued liabilities</b>		
2210	Canada	25,835
2220	Ontario	2,218,164
2230	Upper-tier	
2240	Other municipalities	21,611
2250	School boards	10,738
2260	Interest on debt	
2270	Trade accounts payable	7,916,862
2290	Other	790,871
2299	<b>Subtotal</b>	10,984,081
<b>Deferred revenue</b>		
2410	Obligatory reserve funds (SLC 60 2099 01)	0
2490	Other	45,491
2499	<b>Subtotal</b>	45,491
<b>Long term liabilities</b>		
2610	Debt issued	
2620	Debt payable to others	1,031,069
2630	Lease purchase agreements (Tangible capital leases)	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	<b>Subtotal</b>	1,031,069
<b>Solid Waste Management Facility Liabilities</b>		
2799	Solid waste landfill closure and post-closure	
<b>Post employment benefits</b>		
2810	Accumulated sick leave	615,227
2820	Accrued vacation pay	
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims	515,020
2898	Other	
2899	<b>Subtotal</b>	1,130,247
9940	<b>TOTAL Liabilities</b>	13,190,888
9945	<b>TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)</b>	1,636,986

Municipal Position		1
<b>Fund balances</b>		\$
<b>Revenue fund</b>		1,084,962
5010	General revenue	1,084,962
Special charges and special areas		
5026	Other	
5027	Other	
5028	Other	
5029	Other	
Local boards		
5030	Transit operations	
5035	Water operations	
5040	Sewer operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	
5076	Other	
5077	Other	
5078	Other	
5079	Other	
5099	<b>Revenue fund balance</b>	1,084,962
5299	<b>Capital fund balance (SLC 50 5090 01)</b>	-3,554,950
5499	<b>Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)</b>	7,024,466
5080	<b>Equity in Government Business Enterprises (SLC 10 6090 01)</b>	0
9950	<b>TOTAL Fund balances</b>	4,554,478
<b>LESS: Amounts to be recovered in future years</b>		
5610	Long term liabilities	1,031,069
5615	Solid waste landfill closure and post-closure liabilities	
5620	Post employment benefits	1,130,247
5630	Interest	10,738
5640	Lease purchase agreements (Tangible Capital Leases)	
5690	Other	
5699	<b>Subtotal</b>	2,172,054
6099	<b>Municipal Position</b>	2,382,424
9960	<b>TOTAL Liabilities and Municipal Position</b>	15,573,312

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# FIR2003: RENFREW CO

Asmt Code: 4700

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Single/Lower-Tier ONLY **Schedule 72**

## CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2003

Continuity of Taxes Receivable		9
		\$
0210	Taxes receivable, beginning of year . . . . .	0
0215	PLUS: Amounts added to tax bills for collection purposes only . . . . .	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03) . . . . .	22,123,966
0225	PLUS: Current Year Penalties and Interest . . . . .	
0240	LESS: Total cash collections (SLC 72 0699 09) . . . . .	0
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09) . . . . .	0
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09) . . . . .	0
0280	PLUS: <input type="text" value="adjustment to remove critical error - UTM's should r"/> . . . . .	-22,123,966
0290	Taxes receivable, end of year . . . . .	0
<b>Cash Collections</b>		<b>9</b>
		<b>\$</b>
0610	Current year's tax . . . . .	
0620	Previous year's tax . . . . .	
0630	Penalties and interest . . . . .	
0640	Amounts added to tax bills for collection purposes only . . . . .	
0690	Other <input type="text"/> . . . . .	
0699	<b>TOTAL Cash Collections</b>	<b>0</b>

# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

## Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE for the year ended December 31, 2003

		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5				
<b>Tax Adjustments Applied to Taxation</b>										
1099	Municipal Act (353, 354, 357, 358, RfR)					0			0	
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons(Mun. Act					0			0	
1810	Rebates to Commercial properties (Mun. Act 362)					0			0	
1820	Rebates to Industrial properties (Mun. Act 362)					0			0	
1899	<b>Subtotal</b>	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)					0			0	
2299	Vacant Unit Rebates (Mun. Act 364)					0			0	
2399	Reduction for Heritage Property (Mun. Act 365.2)					0			0	
2890	Other <input type="text"/>					0			0	
2891	Other <input type="text"/>					0			0	
2899	<b>Tax adjustments before allowances</b>	0	0	0	0	0	0	0	0	
<b>Tax Adjustments Not Applied to Taxation</b>										
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons(Mun. Act 319)					0			0	
4420	Net Impact of 5% Capping Limit Program					0			0	
4890	Other <input type="text"/>					0			0	
4891	Other <input type="text"/>					0			0	
4999	<b>Tax Adjustments Not Applied to Taxation</b>	0	0	0	0	0	0	0	0	
<b>Additional Information</b>										
6010	Recovery of Tax Deferrals					0			0	
7010	Entitlement of School Boards	0	0	0	0	0			0	

# FIR2003: RENFREW CO

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# Schedule 74

## LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2003

### 1. Debt burden of the municipality

	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	1	\$
0210	To Ontario and agencies . . . . .		
0220	To Canada and agencies . . . . .		
0230	To Others . . . . .		1,031,069
0299	<b>Subtotal</b>		<b>1,031,069</b>
0499	PLUS: All debt assumed by the municipality from others . . . . .		
	LESS: All debt assumed by others		
0610	Ontario . . . . .		
0620	School boards . . . . .		
0630	Other Municipalities . . . . .		
0640	Government Business Enterprises . . . . .		
0699	<b>Subtotal</b>		<b>0</b>
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds		
0810	Sewer . . . . .		
0820	Water . . . . .		
0899	<b>Subtotal</b>		<b>0</b>
	LESS: Own sinking funds (Actual balances)		
1010	General municipal . . . . .		
1020	Enterprises and others . . . . .		
1099	<b>Subtotal</b>		<b>0</b>
9910	<b>TOTAL Debt burden of the municipality</b>		<b>1,031,069</b>

### 2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures . . . . .		
1220	Installment (serial) debentures . . . . .		295,000
1230	Long term bank loans . . . . .		
1240	Lease purchase agreements (Tangible capital leases) . . . . .		
1250	Mortgages . . . . .		736,069
1260	Ontario Clean Water Agency (OCWA) . . . . .		
1270	Long term reserve fund loans . . . . .		
1280	Construction Financing Debentures . . . . .		
1298	Other <input type="text"/>		
9920	<b>TOTAL Debt burden of the municipality</b>		<b>1,031,069</b>

### 3. Debt burden of the municipality: Analysed by function

1405	General government . . . . .		
1410	Protection services . . . . .		
	Transportation services:		
1415	Roadways . . . . .		
1420	Transit . . . . .		
	Environmental services:		
1425	Sanitary sewer system . . . . .		
1430	Storm sewer system . . . . .		
1435	Waterworks system . . . . .		
1440	Waste collection . . . . .		
1445	Waste disposal . . . . .		
1450	Health services . . . . .		
1455	Social and family services . . . . .		295,000
1460	Social housing . . . . .		736,069
	Recreation and cultural services:		
1465	Parks . . . . .		
1470	Recreation facilities . . . . .		
1475	Libraries . . . . .		
1480	Planning and development . . . . .		
1485	Electricity . . . . .		
1486	Gas . . . . .		
1487	Telephone . . . . .		
1490	Other long term liabilities . . . . .		
9930	<b>TOTAL Debt burden of the municipality</b>		<b>1,031,069</b>

# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

# Schedule 74

## LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2003

### 4. Debt payable in foreign currencies (net of sinking fund holdings)

	<b>US Dollars:</b>		1
			\$
1610	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .		
1620	Par value in 'U.S. Dollars' . . . . .		
	<b>Other currency:</b>		
1630	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .		
1640	Par value in <input type="text"/>		
1650	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .		
1660	Par value in <input type="text"/>		

### 5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds . . . . .		
	Ontario Clean Water Agency		
1820	Sewer . . . . .		
1830	Water . . . . .		

### 6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end . . . . .		
	<b>Balance of own sinking funds at year end</b>		
2110	Total contributions to own sinking funds . . . . .		
2120	Total income earned from investments of sinking funds' monies . . . . .		
2199	<b>Subtotal</b>		0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above . . . . .		
2220	Estimated total future income earned from investments in lines 2199 and 2210 above . . . . .		

### 7. Long term commitments at year end

2410	Hospital support . . . . .		
2420	University support . . . . .		
2430	Leases and other agreements . . . . .		
2440	Capital equipment, land acquisition . . . . .		
2496	Other <input type="text"/>		0
2497	Other <input type="text"/>		0
2498	Other <input type="text"/>		
2499	<b>TOTAL</b>		0



2003-V03

# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2003

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2004 . . . . .	1,031,069	41,582						
3220	Year 2005 . . . . .								
3230	Year 2006 . . . . .								
3240	Year 2007 . . . . .								
3250	Year 2008 . . . . .								
3260	Years 2009 to 2013 . . . . .								
3270	Years 2014 onwards . . . . .								
3280	Int. to be earned on sink. funds . . . . .								
3290	Downtown Revital. Program . . . . .								
3299	<b>TOTAL</b>	1,031,069	41,582	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

[FIR@mah.gov.on.ca](mailto:FIR@mah.gov.on.ca)

3601

\* Use ALT + ENTER Keys to "Return" to the next line.

# FIR2003: RENFREW CO

# Schedule 80

Asmt Code: 4700  
MAH Code: 69000

## STATISTICAL INFORMATION for the year ended December 31, 2003

### 1. Municipal workforce profile

#### Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0205 Administration . . . . .	2.00			3,640
0210 Fire . . . . .				
0215 Police . . . . .				
0220 Transit . . . . .				
0225 Public Works . . . . .	37.00	5.00		71,890
0230 Health Services . . . . .				
0235 Homes for the Aged . . . . .	139.00	277.00		505,050
0240 Other Social Services . . . . .	47.00	3.00	6.00	93,730
0245 Parks and Recreation . . . . .				
0250 Libraries . . . . .				
0255 Planning . . . . .				
0290 Other . . . . .	41.00	2.00	7.00	82,810
<b>0298 Subtotal</b>	<b>266.00</b>	<b>287.00</b>	<b>13.00</b>	<b>757,120</b>

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%) . . . . .	61%	97%	0%
--	-----	-----	----

#### Employees of Joint Local Boards

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0305 Administration . . . . .				
0310 Fire . . . . .				
0315 Police . . . . .				
0320 Transit . . . . .				
0325 Public Works . . . . .				
0330 Health Services . . . . .	48.00			87,360
0335 Homes for the Aged . . . . .				
0340 Other Social Services . . . . .				
0345 Parks and Recreation . . . . .				
0350 Libraries . . . . .				
0355 Planning . . . . .				
0390 Other . . . . .				
<b>0398 Subtotal</b>	<b>48.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,360</b>

<b>0399 TOTAL</b>	<b>314.00</b>	<b>287.00</b>	<b>13.00</b>	<b>844,480</b>
-------------------	---------------	---------------	--------------	----------------

### 2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds . . . . .				

### 3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded . . . . .	13	5,635,894
1020 Construction contracts awarded at \$100,000 or greater . . . . .	8	5,359,735

### 4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m <sup>2</sup>
1210 Residential properties . . . . .			
1220 Multi-Residential properties . . . . .			
1230 All other property classes . . . . .			
<b>1299 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>

1 Square Foot = 0.0929 m<sup>2</sup>

### 5. Insured value of physical assets

	1 \$
1410 Buildings . . . . .	50,000,000
1420 Machinery and equipment . . . . .	9,000,000
1498 Other <input type="text"/> . . . . .	
<b>1499 Subtotal</b>	<b>59,000,000</b>

### 6. Total Dollar Losses due to Structural Fires

	1 \$
1510 Losses due to structural fires, averaged over 3 yrs (2001 - 2003) . . . . .	

2003-V03

# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2003

### 7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601	Land Ambulance	Ambulance services	1030	6,888,270	
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2003

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipalit

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0801	Renfrew County & District Health Unit	Health Board (Unit), Medical Centre	1001	40%	2,523,157	1,165,125
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
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0849						

2003-V03

# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2003

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0851	Miramichi Lodge	Home for the Aged	1202	100%		
0852	Bonnechere Manor	Home for the Aged	1202	100%		
0853	Renfrew County Housing Corporation	Housing Authority	1401	100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

# Schedule 82 MUNICIPAL USER CHARGES

for the year ended December 31, 2003

## 1. User Fee Revenues by Function

### S12 Functional Headings

		USER FEES and SERVICE CHARGES		Percentage Change
		Previous Year	Current Year (\$12)	(Prev. Year to Current Year)
		2	3	4
		\$	\$	%
0299	General government . . . . .	425,992	403,425	-5.3%
<b>Protection services</b>				
0410	Fire . . . . .	0	0	-
0420	Police . . . . .	0	0	-
0430	Conservation authority . . . . .	0	0	-
0440	Protective inspection and control . . . . .	0	0	-
0450	Emergency measures . . . . .	8,327	60,539	627.0%
0460	Provincial Offences Act (POA) . . . . .	0	0	-
0498	Other [redacted] . . . . .	0	0	-
0499	<b>Subtotal</b>	8,327	60,539	627.0%
<b>Transportation services</b>				
0610	Roadways . . . . .	459,009	942,238	105.3%
0620	Winter control . . . . .	30,928	30,280	-2.1%
0630	Transit . . . . .	0	0	-
0640	Parking . . . . .	0	0	-
0650	Street lighting . . . . .	0	0	-
0660	Air transportation . . . . .	0	0	-
0698	Other [redacted] . . . . .	0	0	-
0699	<b>Subtotal</b>	489,937	972,518	98.5%
<b>Environmental services</b>				
0810	Sanitary sewer system . . . . .	0	0	-
0820	Storm sewer system . . . . .	0	0	-
0830	Waterworks system . . . . .	0	0	-
0840	Waste collection . . . . .	0	0	-
0850	Waste disposal . . . . .	0	0	-
0860	Recycling . . . . .	0	0	-
0898	Other [redacted] . . . . .	0	0	-
0899	<b>Subtotal</b>	0	0	-
<b>Health services</b>				
1010	Public health services . . . . .	41,559	124,567	199.7%
1020	Hospitals . . . . .	0	0	-
1030	Ambulance services . . . . .	7,500	8,659	15.5%
1035	Ambulance dispatch . . . . .	0	0	-
1040	Cemeteries . . . . .	0	0	-
1098	Other [redacted] . . . . .	0	0	-
1099	<b>Subtotal</b>	49,059	133,226	171.6%
<b>Social and family services</b>				
1210	General assistance . . . . .	378,805	398,206	5.1%
1220	Assistance to aged persons . . . . .	6,748,093	5,196,971	-23.0%
1230	Child care . . . . .	0	0	-
1298	Other [redacted] . . . . .	0	0	-
1299	<b>Subtotal</b>	7,126,898	5,595,177	-21.5%
1499	<b>Social housing . . . . .</b>	3,431,260	3,425,941	-0.2%
<b>Recreation and cultural services</b>				
1610	Parks . . . . .	0	0	-
1620	Recreation programs . . . . .	0	0	-
1630	Recreation facilities . . . . .	0	0	-
1640	Libraries . . . . .	0	0	-
1650	Cultural services . . . . .	0	0	-
1698	Other [redacted] . . . . .	0	0	-
1699	<b>Subtotal</b>	0	0	-
<b>Planning and development</b>				
1810	Planning and zoning . . . . .	143,469	145,144	1.2%
1820	Commercial and industrial . . . . .	29,268	293,316	902.2%
1830	Residential development . . . . .	0	0	-
1840	Agriculture and reforestation . . . . .	108,654	178,283	64.1%
1850	Tile drainage/shoreline assistance . . . . .	0	0	-
1898	Other [redacted] . . . . .	0	0	-
1899	<b>Subtotal</b>	281,391	616,743	119.2%
3099	<b>Electricity . . . . .</b>	0		-
3299	<b>Gas . . . . .</b>	0		-
3499	<b>Telephone . . . . .</b>	0		-
9910	<b>TOTAL</b>	11,812,864	11,207,569	-5.1%

# FIR2003: RENFREW CO

Asmt Code: 4700  
MAH Code: 69000

## Schedule 82 MUNICIPAL USER CHARGES for the year ended December 31, 2003

### 2. Detailed information of NEW user fees only

Please provide a brief description of all NEW User Fees included under the Functional Categories in Part 1 of Schedule 82

S12 Functional Heading	S12 Line Number	Description of Program or Service	Min. Rate (per Unit)	Max. Rate (per Unit)	Unit of Measure	Annual Revenue	Comments
1	2	3	4	5	6	7	8
LIST	#		\$	\$	LIST	\$	
5001							
5002							
5003							
5004							
5005							
5006							
5007							
5008							
5009							
5010							
5011							
5012							
5013							
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5041							
5042							
5043							
5044							
5045							
5046							
5047							
5048							
5049							
5999					Subtotal	0	
6099					Other User Fees	11,207,569	
9920					<b>TOTAL User fees and service charges</b>	<b>11,207,569</b>	

# FIR2003: RENFREW CO

# Schedule 90

Asmt Code: 4700

## PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 69000

for the year ended December 31, 2003

### Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households . . . . .	38,171	38,999
0020	Population . . . . .	78,971	79,368

### Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07) . . . . .	4,342,247,375
0032	Payments-In-Lieu Assessment (SLC 24 9299 07) . . . . .	357,980,010
0033	Assessment on Exempt properties (Enter data from returned roll) . . . . .	309,231,415
9901	<b>TOTAL Property Assessment</b>	<b>5,009,458,800</b>

# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

## Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2003

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	Operating Costs
	4	5	6	7	21	22	16	9	19	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9911 Total Municipal Operating Costs	21,761,093	12,792,983	16,568,028	1,544,399				5,609,892	1,106,487	45,950,124

### SERVICE AREAS

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3	4	5	6	7	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14
LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
<b>GENERAL GOVERNMENT</b>														
General Government: Operating costs for governance and corporate management as a % of total municipal operating costs														
0203	UT	295,308	142,269	1,106,487	152,926			0	1,106,487	590,503	Operating Costs for Governance and Corporate Management	590,503	1.3%	of Total Munic. Operating Costs were spent on Governance and Corp. Mgmt.
											Total Municipal Operating Costs	45,950,124		
<b>PROTECTION</b>														
Fire Services: Operating costs for fire services per \$1,000 of assessment														
1101	NA	0	0	0	0	0	0	0	0	0	Operating Costs for Fire Services	0	NA	per \$1,000 of Property Assessment
											Total Property Assessment / 1,000	5,009,459		
Police Services: Operating costs for police services per household														
1202	NA	0	0	0	0	0	0	0	0	0	Operating Costs for Police Services	0	NA	per Household
											Total Households	38,999		
<b>ROADWAYS</b>														
Paved Roads: Operating costs for paved (hard top) roads per lane kilometre														
2105	UT		572,242							572,242	Operating Costs for Paved Roads	572,242	\$351.93	per Paved Lane kilometre
											Total Paved Lane km	1,626		
Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre														
2106	UT		21,899							21,899	Operating Costs for Unpaved Roads	21,899	\$811.07	per Unpaved Lane kilometre
											Total Unpaved Lane km	27		
Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter														
2203	UT	751,688	1,638,592			52,367				2,442,647	Operating Costs for Winter Maintenance	2,442,647	\$1,466.17	per Lane kilometre maintained in Winter
											Total Lane km maintained in Winter	1,666		

# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

## Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2003

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
<b>TRANSIT</b>																
2301	Conventional Transit: Operating costs for conventional transit per regular service passenger trip											Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip	
	NA											Total number of Regular Service Passenger Trips on Conventional Transit in Service Area				
<b>ENVIRONMENTAL SERVICES</b>																
<b>WASTEWATER</b>																
3106	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main											Operating Costs for Wastewater Collection	0	NA	per kilometre of Wastewater main	
	NA											Total KM of Wastewater Mains plus (0.010 KM times Number of Connections)				
3104	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre											Operating Costs for Wastewater Treatment and Disposal	0	NA	per megalitre	
	NA											Total megalitres of Wastewater Treated				
3105	Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre *											Operating Costs for Wastewater Collection, Treatment and Disposal	0	NA	per megalitre	
	NA											Total megalitres of Wastewater Treated				
* Calculations on Line 3105 occur only IF Line 3106 and Line 3104 are completed																
<b>STORM WATER</b>																
3203	Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system											Operating Costs for Urban Storm Water Management	0	NA	per km of Drainage System	
	NA											Total km of Urban Drainage System plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Catch Basins)				
3204	Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system											Operating Costs for Rural Storm Water Management	0	NA	per km of Drainage System	
	NA											Total km of Rural Drainage System plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Catch Basins)				

\* 1 megalitre = 1,000,000 litres

# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

## Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2003

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
<b>WATER</b>																
3303	NA										0	Operating Costs for Treatment of Drinking Water	0	NA	per megalitre	
												Total megalitres of Drinking Water Treated				
3306	NA										0	Operating Costs for Distribution of Drinking Water	0	NA	per kilometre of Water Distribution pipe	
												Total KM of Water Distribution Pipe plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Hydrants)				
3305	NA										0	Operating Costs for Treatment and Distribution of Drinking Water	0	NA	per megalitre	
												Total megalitres of Drinking Water Treated				

\*\* Calculations on Line 3305 occur only IF Line 3303 and Line 3306 are completed

\* 1 megalitre = 1,000,000 litres

<b>SOLID WASTE</b>																
3402	NA	0	0	0	0	0	0				0	Operating Costs for Garbage Collection	0	NA		
												Please Select Units for Denominator in Column 14				
3502	NA	0	0	0	0	0	0				0	Operating Costs for Garbage Disposal	0	NA		
												Please Select Units for Denominator in Column 14				
3602	NA	0	0	0	0	0	0				0	Operating Costs for Solid Waste Diversion	0	NA		
												Please Select Units for Denominator in Column 14				
3603	NA										0	Operating Costs for Solid Waste Management	0	NA		
												Please Select Units for Denominator in Column 14				

\*\*\* Calculations on Line 3603 occur only IF Line 3402, Line 3502 and Line 3602 are all completed

\* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2003

#### PROTECTION SERVICES

##### POLICE

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8						
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	<table border="1"> <tr> <td>Total number of actual incidents of violent crime</td> <td></td> </tr> <tr> <td><hr/></td> <td></td> </tr> <tr> <td>Total Population / 1,000</td> <td>79.368</td> </tr> </table>	Total number of actual incidents of violent crime		<hr/>		Total Population / 1,000	79.368	NA	Violent crimes per 1,000 persons
Total number of actual incidents of violent crime										
<hr/>										
Total Population / 1,000	79.368									
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	<table border="1"> <tr> <td>Total number of actual incidents of property crime</td> <td></td> </tr> <tr> <td><hr/></td> <td></td> </tr> <tr> <td>Total Population / 1,000</td> <td>79.368</td> </tr> </table>	Total number of actual incidents of property crime		<hr/>		Total Population / 1,000	79.368	NA	Property crimes per 1,000 persons
Total number of actual incidents of property crime										
<hr/>										
Total Population / 1,000	79.368									
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	<table border="1"> <tr> <td>Total number of actual incidents of other Criminal Code offences, excluding traffic</td> <td></td> </tr> <tr> <td><hr/></td> <td></td> </tr> <tr> <td>Total Population / 1,000</td> <td>79.368</td> </tr> </table>	Total number of actual incidents of other Criminal Code offences, excluding traffic		<hr/>		Total Population / 1,000	79.368	NA	Other Criminal Code crimes, excluding traffic, per 1,000 persons
Total number of actual incidents of other Criminal Code offences, excluding traffic										
<hr/>										
Total Population / 1,000	79.368									
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	<table border="1"> <tr> <td>Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic</td> <td>0</td> </tr> <tr> <td><hr/></td> <td></td> </tr> <tr> <td>Total Population / 1,000</td> <td>79.368</td> </tr> </table>	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	0	<hr/>		Total Population / 1,000	79.368	0.00	Total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	0									
<hr/>										
Total Population / 1,000	79.368									
1264	<b>Youths Charged:</b> Number of youths charged per 1,000 youths	<table border="1"> <tr> <td>Total number of youths charged</td> <td></td> </tr> <tr> <td><hr/></td> <td></td> </tr> <tr> <td>Youth Population / 1,000</td> <td></td> </tr> </table>	Total number of youths charged		<hr/>		Youth Population / 1,000		NA	Youths charged per 1,000 youths
Total number of youths charged										
<hr/>										
Youth Population / 1,000										

#### TRANSPORTATION SERVICES

##### ROADWAYS

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8						
2152	<b>Adequacy of Roads:</b> Percentage of paved lane kilometres where the condition is rated as good to very good	<table border="1"> <tr> <td>Number of paved lane kilometres where the condition is rated as good to very good</td> <td>558</td> </tr> <tr> <td><hr/></td> <td></td> </tr> <tr> <td>Total number of paved lane kilometres</td> <td>1,638</td> </tr> </table>	Number of paved lane kilometres where the condition is rated as good to very good	558	<hr/>		Total number of paved lane kilometres	1,638	34.1%	of paved lane kilometres were rated as good to very good
Number of paved lane kilometres where the condition is rated as good to very good	558									
<hr/>										
Total number of paved lane kilometres	1,638									
2251	<b>Effective Snow and Ice Control for Winter Roads:</b> Percentage of winter events where the response met or exceeded locally determined road maintenance standards	<table border="1"> <tr> <td>Number of winter events where the response met or exceeded locally determined road maintenance standards</td> <td>72</td> </tr> <tr> <td><hr/></td> <td></td> </tr> <tr> <td>Total number of winter events</td> <td>72</td> </tr> </table>	Number of winter events where the response met or exceeded locally determined road maintenance standards	72	<hr/>		Total number of winter events	72	100.0%	of winter events where response met or exceeded locally determined road maintenance standards
Number of winter events where the response met or exceeded locally determined road maintenance standards	72									
<hr/>										
Total number of winter events	72									

# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2003

### TRANSIT

2351	<b>Conventional Transit Ridership:</b> Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		<hr/> Population of service area	<input type="text"/>		

### ENVIRONMENTAL SERVICES

#### WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	<b>Wastewater Main Backups:</b> Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater connections	<input type="text"/>	NA	wastewater main backups per 100 kilometres of wastewater main in a year
		<hr/> Total kilometres of wastewater mains / 100	<input type="text"/>		

3155	<b>Wastewater Bypasses Treatment</b> Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	<input type="text"/>	NA	of wastewater is estimated to have bypassed treatment
		<hr/> Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	<input type="text"/>		

#### WATER

\* 1 megalitre = 1,000,000 litres

3355	<b>Boil Water Advisories:</b> Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	<input type="text"/>	NA	weighted days a year boil water advisories were in effect in the service area
		<hr/> Total connections in the service area	<input type="text"/>		

3356	<b>Water Main Breaks:</b> Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	<input type="text"/>	NA	water main breaks per 100 kilometres of water distribution pipe in a year
		<hr/> Total kilometres of water distribution pipe / 100	<input type="text"/>		

### SOLID WASTE MANAGEMENT

3452	<b>Complaints - Garbage and Recycling Collection</b> Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials	<input type="text"/>	NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		<hr/> Total households / 1,000	38.999		

# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2003

### Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval . . . . .

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553	Site 1 . . . . .		days a year an MOE compliance order for remediation was in effect
3554	Site 2 . . . . .		days a year an MOE compliance order for remediation was in effect
3555	Site 3 . . . . .		days a year an MOE compliance order for remediation was in effect
3556	Site 4 . . . . .		days a year an MOE compliance order for remediation was in effect
3557	Site 5 . . . . .		days a year an MOE compliance order for remediation was in effect
3558	Site 6 . . . . .		days a year an MOE compliance order for remediation was in effect
3559	Site 7 . . . . .		days a year an MOE compliance order for remediation was in effect
3560	Site 8 . . . . .		days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	<b>Diversion of Residential Solid Waste</b> Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	NA	of residential solid waste was diverted for recycling
		Total tonnes of residential solid waste disposed of and total tonnes diverted		
3656	<b>Diversion of Residential Solid Waste*</b> Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

\* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage

# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2003

### PLANNING AND DEVELOPMENT

#### LAND USE PLANNING

8154 **Location of New Development:** Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new lots, blocks and/or units with final approval which are located within settlement areas	27	18.1%	of new lots, blocks and/or units with final approval are located within settlement areas
Total number of new lots, blocks and/or units with final approval within the entire municipality	149		

**Number of new lots, blocks and/or units with final approval which are located within settlement area:**

	Effectiveness Measure 7	Units 8
8155 New lots . . . . .	26	new lots within settlement areas
8156 New blocks . . . . .	1	new blocks within settlement areas
8157 New units . . . . .		new units within settlement areas
8158 <b>Subtotal</b>	27	Subtotal within settlement areas

**Number of new lots, blocks and/or units with final approval which are located within the entire Municipality**

	Effectiveness Measure 7	Units 8
8159 New lots . . . . .	147	new lots within entire municipality
8160 New blocks . . . . .	2	new blocks within entire municipality
8161 New units . . . . .		new units within entire municipality
8162 <b>Subtotal</b>	149	Subtotal within entire municipality

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2003	37,394	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2003	37,394		

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2003	37,394	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	37,394		

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000.
---	---

# FIR2003: RENFREW CO

# Schedule 93

Asmt Code: 4700

## PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2003

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.  
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

### EFFICIENCY Measures Reported on Schedule 91

\* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9911	Total Municipal Operating Costs	2
<b>GENERAL GOVERNMENT</b>		
0100	General Comments:	
0203	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	
<b>FIRE</b>		
1100	General Comments:	
1101	Fire Services: Operating costs for fire services per \$1,000 of assessment	
<b>POLICE</b>		
1200	General Comments:	
1202	Police Services: Operating costs for police services per household	
<b>ROADWAYS</b>		
2100	General Comments:	
2105	Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	
2106	Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	
2203	Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	
<b>TRANSIT</b>		
2300	General Comments:	
2301	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	
<b>WASTEWATER</b>		
3100	General Comments:	
3106	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	
3104	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megallitre	

# FIR2003: RENFREW CO

# Schedule 93

Asmt Code: 4700

## PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2003

3105 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

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### STORM WATER

3200 **General Comments:**

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3203 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

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3204 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

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### WATER

3300 **General Comments:**

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3303 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

--	--

3306 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

--	--

3305 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

--	--

### SOLID WASTE

3400 **General Comments:**

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3402 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

--	--

3502 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

--	--

3602 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

--	--

3603 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

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### EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

Notes

POLICE

2

1250 **General Comments:**

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# FIR2003: RENFREW CO

# Schedule 93

Asmt Code: 4700

## PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2003

1258 **Crime Rate:** Violent crime rate per 1,000 persons

1259 **Crime Rate:** Property crime rate per 1,000 persons

1262 **Crime Rate:** Other Criminal Code offences, excluding traffic, per 1,000 persons

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

as requested in the edit check process, please be advised the the County of Renfrew has no direct responsibility for crime management .....this is a lower tier issue

1264 **Crime Rate:** Number of youths charged per 1,000 youths

### TRANSPORTATION SERVICES

#### ROADWAYS

2150 **General Comments:**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined road maintenance standards

#### TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

### ENVIRONMENTAL SERVICES

#### WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

#### WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

### SOLID WASTE MANAGEMENT

3450 **General Comments:**

# FIR2003: RENFREW CO

# Schedule 93

Asmt Code: 4700

## PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69000

for the year ended December 31, 2003

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

--

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with an MOE Certificate of Approval

--

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)  
Number of days per year when an MOE compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management Facility (by Facility)

--

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

--

3656 **Diversion of Residential Solid Waste\*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

--

### PLANNING AND DEVELOPMENT

#### LAND USE PLANNING

8150 **General Comments:**

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8154 **Location of New Development:** Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

<p>The County of Renfrew is the approval authority for all subdivisions in the County. The County of Renfrew is also the approval authority for severances in all lower tiers except Annprior, Renfrew, Deep River and McNab/Braeside.</p>
--

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

<p>The County of Renfrew had its first official plan approved on June 16 2003. The official plan applies to 10 of the 17 lower tiers. The other 7 municipalities have their own official plan.</p>
--

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

<p>The County of Renfrew had its first official plan approved on June 16 2003. The official plan applies to 10 of the 17 lower tiers. The other 7 municipalities have their own official plan.</p>
--

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

<p>The County of Renfrew had its first official plan approved on June 16 2003. The official plan applies to 10 of the 17 lower tiers. The other 7 municipalities have their own official plan.</p>
--

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

<p>The County of Renfrew had its first official plan approved on June 16 2003. The official plan applies to 10 of the 17 lower tiers. The other 7 municipalities have their own official plan.</p>
--

2003-1/03

# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

## Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS for the year ended December 31, 2003

### General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40 . . . . .
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support . . . . .

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Percentage of Total Expenditures

### Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality? . . . . .
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force? . . . . .
- 1105 If "Y" is selected in line 1104, please briefly describe the property . . . . .

		Not Applicable
N		

### Police

- 1201 Are police services provided by your own police department? . . . . .
- 1202 Are police services provided by another municipality? . . . . .
- 1203 Are police services provided by the Ontario Provincial Police (OPP)? . . . . .

N		
N		
N		

### Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system? . . . . .
- 2202 Number of lane kilometres in the municipal road system . . . . .
- 2203 Number of lane kilometres maintained in winter in own municipality . . . . .
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads) . . . . .
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served . . . . .

N		
	1,653	
	1,666	
	1,653	
	1,666	

### Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection? . . . . .
- 3102 Does your municipality provide storm sewer collection? . . . . .
- 3103 Does your municipality provide sanitary sewer treatment and disposal? . . . . .
- 3104 Does your municipality provide storm sewer treatment and disposal? . . . . .
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality? . . . . .
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality? . . . . .

N		
N		
N		
N		
N		
N		

### Water

- 3300 Type of water billing system that exists in the Municipality? . . . . .

		Not Applicable
--	--	----------------



# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

## PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

### Schedule 95

for the year ended December 31, 2003

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH	Asmt	Comments 7
			Code 5	Code 6	
2106 Unpaved Roads . . . . .					
2203 Winter Control . . . . .	Purchases Service FROM:	Arnprior T	69401	4702	
		Bonnechere Valley Tp	69635	4738	
		Carlow-Mayo Tp	51625	1270	
		Madawaska Valley Tp	69634	4726	
		Renfrew T	69404	4748	
<b>Transit</b>					
2301 Conventional Transit . . . . .					
<b>Sanitary and Storm Sewer Systems</b>					
3106 Wastewater Collection . . . . .					
3104 Wastewater Treatment and Disposal . . . . .					
3105 Wastewater Collection, Treatment and Disposal (Integrated System) . . . . .					

# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

## PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

### Schedule 95

for the year ended December 31, 2003

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH	Asmt	Comments 7
			Code 5	Code 6	
<b>Storm Water</b>					
3203 Urban Storm Water Management . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3204 Rural Storm Water Management . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Water</b>					
3303 Treatment of Drinking Water . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3306 Distribution of Drinking Water . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3305 Treatment and Distribution of Drinking Water (Integrated System) . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Solid Waste Management</b>					
3402 Garbage Collection . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

## PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

### Schedule 95

for the year ended December 31, 2003

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH	Asmt	Comments 7
			Code 5	Code 6	
3502 Garbage Disposal . . . . .					
3602 Solid Waste Diversion . . . . .					
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) . . . . .					
<b>Land Use Planning</b>					
8101 Planning Services . . . . .	Provides Service TO:	Arnprior T	69401	4702	
		Admaston-Bromley Tp	69631	4742	
		Brudenell, Lynoch and Raglan Tp	69629	4719	
		Greater Madawaska Tp	69637	4706	
		Head, Clara and Maria Tp	69612	4798	
		Horton Tp	69613	4746	
		Killaloe, Hagarty and Richards Tp	69633	4731	
		Madawaska Valley Tp	69634	4726	
		McNab-Braeside Tp	69628	4701	
		Laurentian Hills T	69406	4792	
		North Algona-Wilberforce Tp	69630	4769	

# FIR2003: RENFREW CO

Asmt Code: 4700

MAH Code: 69000

## Schedule 95

### PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2003

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA

Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
	Petawawa T	69405	4779	
	Whitewater Region Tp	69636	4758	
	Deep River T	69402	4796	