



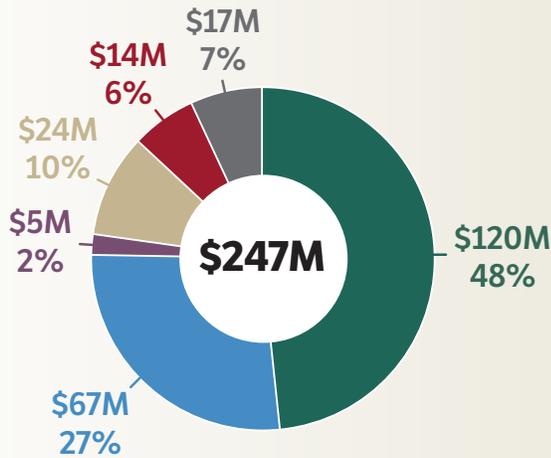
# 2026 County of Renfrew BUDGET OVERVIEW

## The Overview

The County of Renfrew approved the 2026 operating budget following several months of presentations from the leadership team and detailed discussion by County Council.

The County of Renfrew remains focused on today and the future. With the 2026 budget approved, the County will continue delivering the programs and services residents rely on every day, while also advancing priorities that respond to increasing community needs and evolving expectations of local government.

**County of Renfrew  
Source of Revenue**  
(in Millions - \$247M)



- Provincial / Federal Grants
- Property Tax
- Pembroke Cost Share
- Fees, Rents, Interest & Other
- Consumption of Reserves (Net)
- Issuance of Debt (Net)

## In 2026, the County will continue to invest in:

- Frontline and community-based health and wellness responses, including coordinated supports related to mental health and addictions.
- Housing stability and homelessness response, including partnerships that strengthen local capacity.
- Paramedic services and system coordination that improve response times and strengthen supports for vulnerable residents.
- Ongoing capital renewal and infrastructure stewardship to protect public assets and maintain reliable service.
- Regional economic development, planning and growth management initiatives that support long-term prosperity.

## What shaped the 2026 budget?

- Continued affordability pressures for households
- Increased service demand and complexity
- Maintaining core services while advancing key initiatives
- Ongoing commitment to long-term sustainability

## The approved County levy for 2026 will rise by 6.68%.

The approved levy reflects the combined impact of inflationary pressures, increased service demand, and the need to protect core services and long-term organizational capacity.

Council reached this decision after extensive deliberation and careful consideration of affordability pressures, service demands, and the County's responsibility to maintain core programs and long-term sustainability.



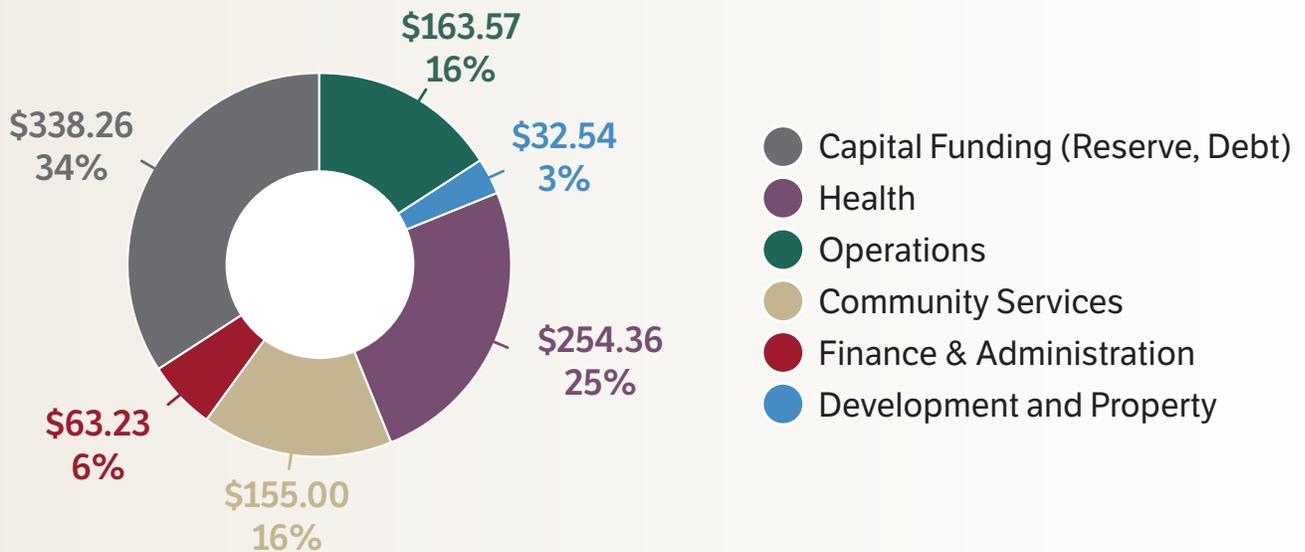
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With these tax dollars, the County of Renfrew delivers and coordinates essential services across the region, including:

- **Long-term Care:** Operation of Bonnechere Manor (Renfrew) and Miramichi Lodge (Pembroke), supporting residents and families with quality care.
- **Paramedic Services:** 911 response, transfers, community paramedicine, and mobile response supports, including enhanced coordination for mental health and addictions.
- **Housing and Homelessness Supports:** Community housing, homelessness prevention and system coordination, and partnerships that support housing stability.
- **Infrastructure and Asset Stewardship:** Roads, bridges, culverts, and trails, along with critical capital renewal to protect public assets.
- **Corporate and Shared Services:** Finance, HR, IT, governance, communications and administrative supports that keep services reliable, modern and accountable.

## Where Your Tax Dollars Go (Median annual County property tax \$1,007)

Final amount varies by municipality due to local tax rates, assessment and tax ratios.



**Important note:** The County levy represents only the County portion of a resident's total property tax bill. Local municipal and education portions are set separately.



This has been one of the most challenging budgets our County has ever faced. Balancing significant financial pressures with our responsibility to maintain the essential services our residents rely on required difficult conversations and thoughtful decision making. I want to extend my sincere thanks to Council for their perseverance and leadership throughout this process, and to our dedicated staff for their expertise, hard work, and unwavering commitment to serving our community. Together, we have charted a responsible path forward in a demanding year.”

– JENNIFER MURPHY  
*Warden, County of Renfrew*

## 2026 Major Projects

- Construction of a new Whitewater Paramedic Base
- Replacement of five Ambulances
- Replacement of five Plow Trucks
- Turcotte Bridge Rehabilitation
- Calabogie Road Rehabilitation
- Round Lake Road Rehabilitation
- Petawawa Boulevard Roundabout (multi-year project)
- Trails - stone dusting north of Bissett Creek to Renfrew-Papineau-Cameron boundary
- Renfrew County Housing Corporation (RCHC) Refurbishment of various units
- Bonnechere Manor Elevator Refurbishment/Facility Upgrades for Residents
- Miramichi Lodge Facility Upgrades for Residents



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# County of Renfrew 2026 PRIORITIES

1

## **FINANCIAL SUSTAINABILITY & RESPONSIBLE STEWARDSHIP**

Protect long-term capacity through disciplined planning, asset management, and responsible budgeting.

2

## **WORKFORCE & ORGANIZATIONAL CAPACITY**

Support recruitment, retention and workplace culture to deliver reliable services.

3

## **COMMUNITY WELLNESS & SYSTEM COORDINATION**

Strengthen coordinated responses that support residents facing complex needs.

4

## **INFRASTRUCTURE RENEWAL & SHARED SERVICE REVIEW**

Maintain roads, bridges, trails and facilities while investing in long-term asset renewal.

5

## **HOUSING STABILITY AND ATTAINABLE GROWTH**

Support housing supply, homelessness response and partnerships that strengthen local capacity.

6

## **ENVIRONMENTAL RESILIENCY**

Improve services through smarter tools, streamlined processes and innovation, with a climate lens.



**County of  
Renfrew**  
Ontario . Canada

*Experience Our History, Share Our Future!*

### **Contact Details**

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