



2025 County of Renfrew BUDGET OVERVIEW



The Overview

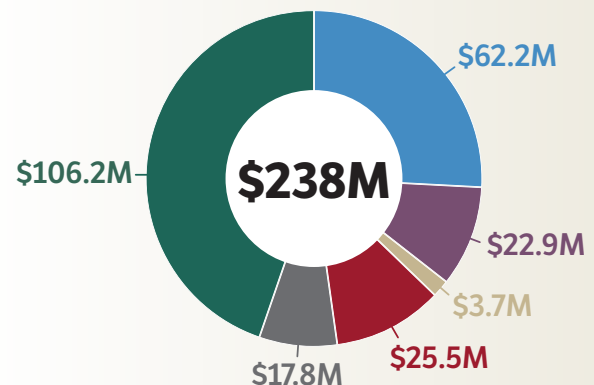
The County of Renfrew approved the 2025 budget, with a total of \$236 million in expenditures, during the annual budget workshop.

The County of Renfrew remains focused on today and the future. With the budget for 2025 approved, the County of Renfrew will continue to deliver existing programs and services and will also fund several key service enhancements:

- The establishment of the Homelessness and Addiction Recovery Treatment (HART) Hub & Warming Centre
- Launch of a Regional Incentive Program – Hype (Helping Your Place Excel) for affordable housing
- \$66.5 million in capital asset renewal
- Construction of new housing units
- Two new paramedic bases
- Continued expansion of the Algonquin Trail
- Expanded child care spaces

The approved County levy for 2025 will rise by 5.5%. This corresponds to a \$22.87 rise in residential property taxes for every \$100,000 in assessed value. Given that Renfrew County's median residential property value is currently \$216,000, the average homeowner would spend \$940 in 2025 for the County portion of their taxes.

County of Renfrew Source of Revenue (in Millions)



- Property Tax
- Consumption of Reserves (Net)
- Pembroke Share
- Fees, Charges, Interest & Other
- Issuance of Debt (Net)
- Provincial / Federal Grants



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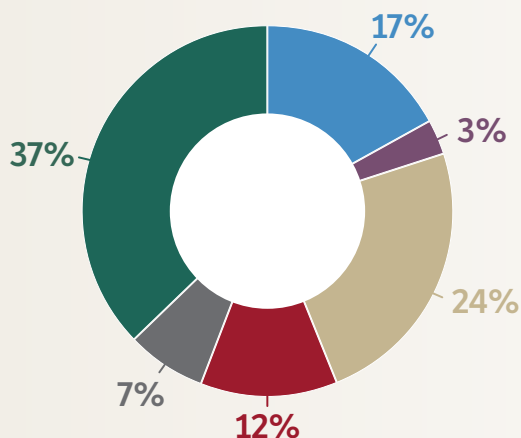
“This budget will allow us to remain both responsive and responsible as we balance fiscal prudence with the needs of our most vulnerable residents - because in tough times, some services become even more essential.”

— PETER EMON
Renfrew County Warden

With these tax dollars, the County of Renfrew will be able to maintain its provision of high-quality services, including:

- **Long-term Care:** Operation of two facilities (346 beds total between Bonnechere Manor in Renfrew and Miramichi Lodge in Pembroke).
- **Paramedic Service:** Renfrew County Virtual Triage and Assessment Centres; 911 response and patient transfers; Community Paramedic Program; Mesa paramedics – Mobile response teams.

Where Your Tax Dollars Go



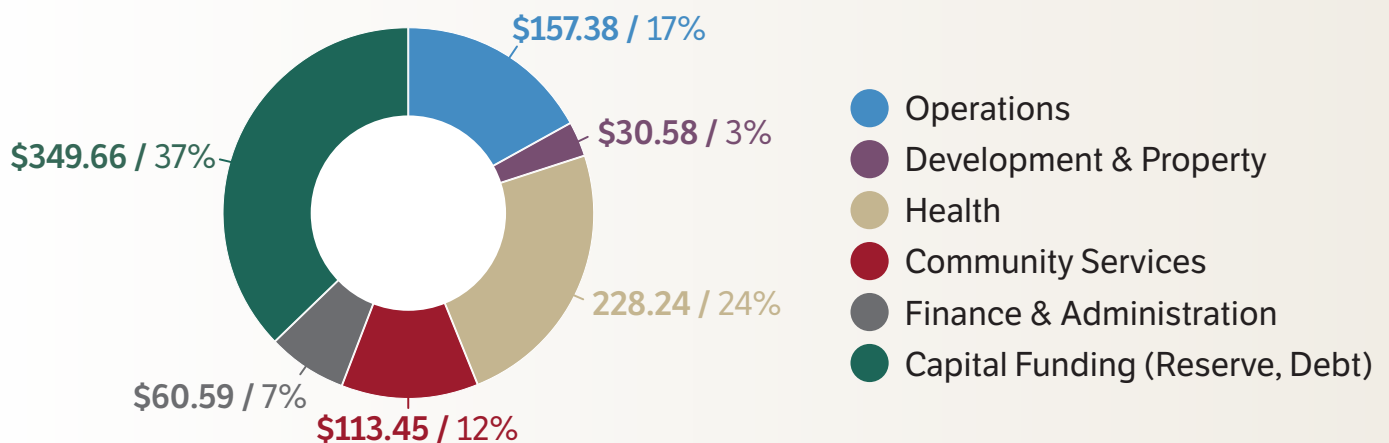
- Operations (Roads & Trails)
- Development & Property
- Health
- Community Services
- Finance & Administration
- Capital Reserve Contributions



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- **Community Services:** Children's Services; Ontario Works; Community Housing, which includes responsibility for 1,029 Renfrew County Housing Corporation (RCHC) rent-geared-to-income units at RCHC-owned properties and approximately 65 municipally funded rent supplement units with private landlords; Homelessness Prevention Programs.
- **Corporate Services:** Responsibility for Council, Finance, Administration, Human Resources, Information Technology (IT), POA, MPAC services, and Communications.
- **Public Works and Engineering:** Approximately 816 kilometres of road, 75 bridges and 179 culverts; Trails (nearly 300 kilometres of the Algonquin Trail and 21 kilometres of the K&P Trail).
- **Development and Property:** Management of the Renfrew County Forest (53 separate forested areas of land covering 6,500 hectares), Real Property, Economic Development and Tourism, Planning Services and GIS.

Where Your Tax Dollars Go (Median annual County property tax \$940.11):





County of Renfrew

OBJECTIVES BY END OF 2026

1 FINANCIAL SUSTAINABILITY

1. Review and update Asset Management Plan (AMP) and Long-Term Financial Plan (LTFP) 3.0 version, using new assumptions and baselines
2. Develop a coordinated government relations / advocacy strategy

2 WORKFORCE DEVELOPMENT

1. Lobby the Ontario College of Trades / Skill Trades Ontario to enable the transfer of qualified people from other regions into vacant positions
2. Collaboration with High Schools, Colleges and Universities to have students with skills that are required to fill vacancies and keep them in the Community
3. Encourage continued support for business development through Starter Company, Summer Company, other entrepreneur programs

3 COMMUNITY WELLNESS & HEALTHCARE

1. Sustainable program and funding for Renfrew County Virtual Triage & Assessment Centre (RC VTAC), community paramedicine & mental health initiatives
2. Expand community based seniors health services
3. Ensure residents have access to primary care support

4 SHARED SERVICES & RESOURCES

1. Define the possible shared services with local municipalities and then complete an evaluation of the services that could benefit from a shared service agreement
2. Develop and deploy a plan that results in agreements that allow for sharing of resources and/or equipment and/or expertise that will lead to efficiencies

5 ATTAINABLE HOUSING & INFRASTRUCTURE

1. Develop a true community housing strategy that would identify a future state
2. Engage a consulting firm to complete inventory of lands and services across the County
3. Develop a program to attract first time buyers
4. Support reliable connectivity (Broadband or fixed wireless) to 99% of our residents

6 ENVIRONMENTAL RESILIENCY

1. Implement a Climate Action Plan
2. Ensure joint emergency exercises across the County
3. Establish a County baseline and model template for local municipalities



County of
Renfrew
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Experience Our History, Share Our Future!

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