



COUNTY OF RENFREW

ASSET MANAGEMENT PLAN AND LONG TERM FINANCIAL PLAN

VERSION 3.2
OCTOBER 22, 2025

This document is an update to the Asset Management Plan and Long Term Financial Plan 3.0 (May 16, 2024), as well as the 2025 Asset Management Plan and Long Term Financial Plan (Budget, 2025)

This Asset Management Plan (AMP) meets the County of Renfrew service level targets in all areas except for the Renfrew County Housing Corporation building portfolio. It envisions spending \$443.754.188 (inflation adjusted) over the next 10 years. This spending does not anticipate any growth in capital needs due to population growth or increases in level of service (other than those projects already approved), the capital plan is like for like replacements.

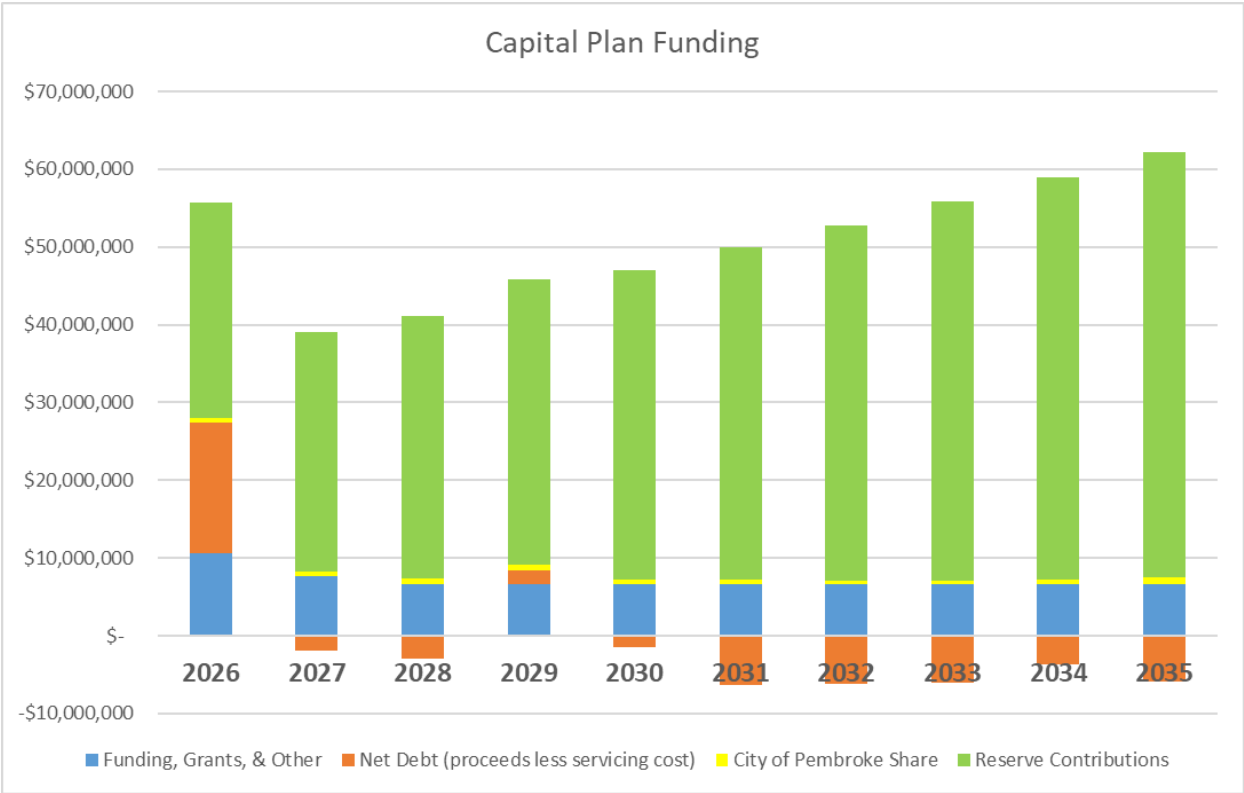
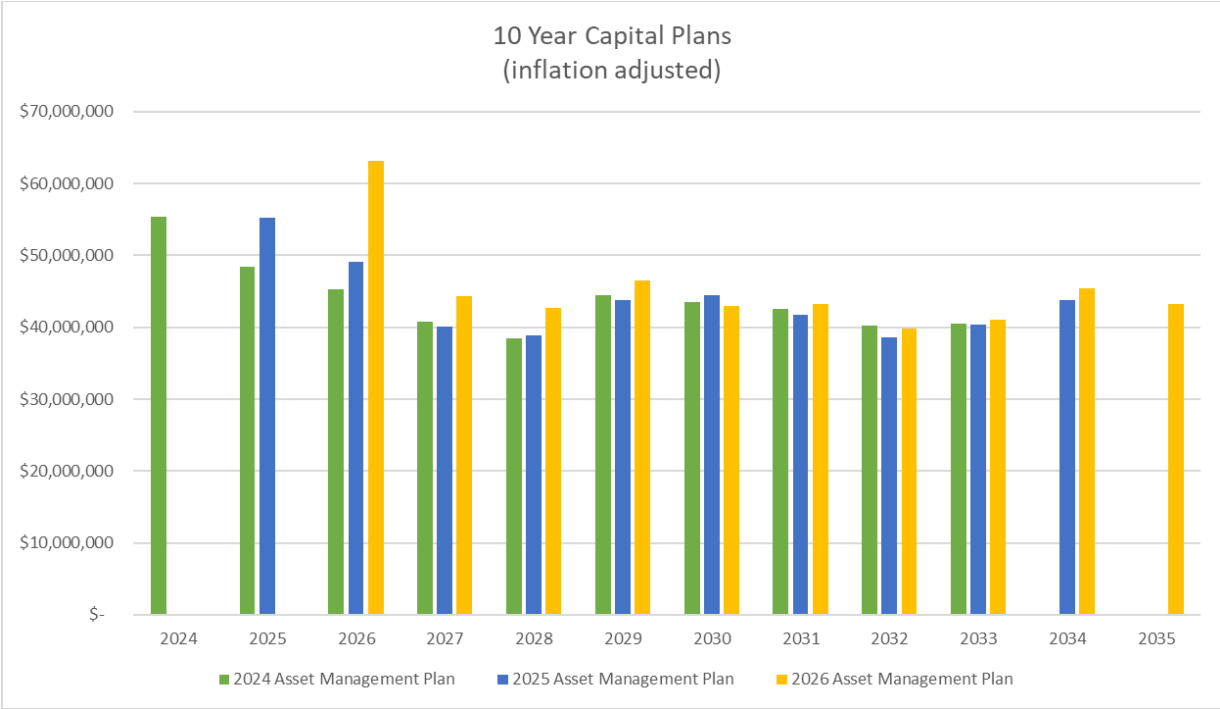
The long term financial plan will allow the County to meet these expenditures with the following principals:

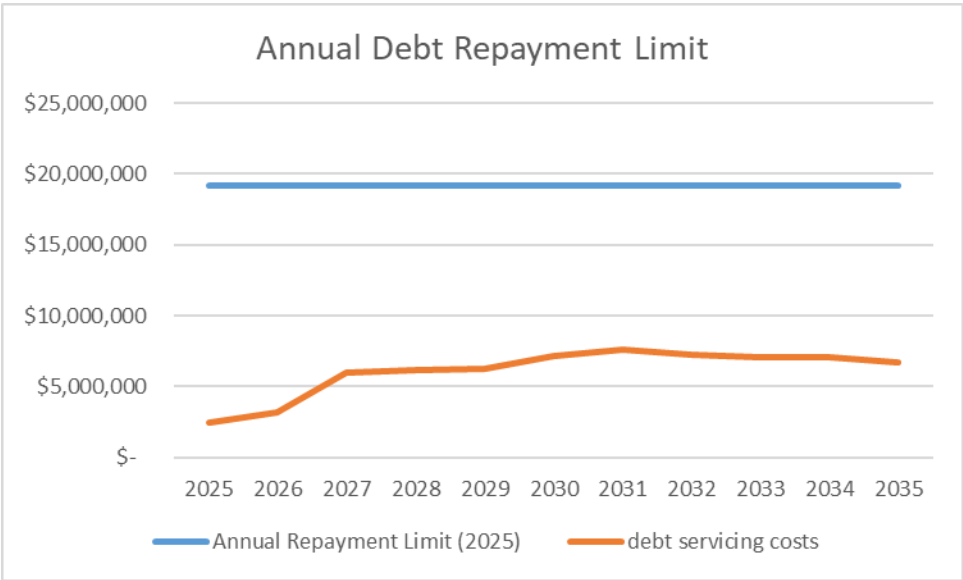
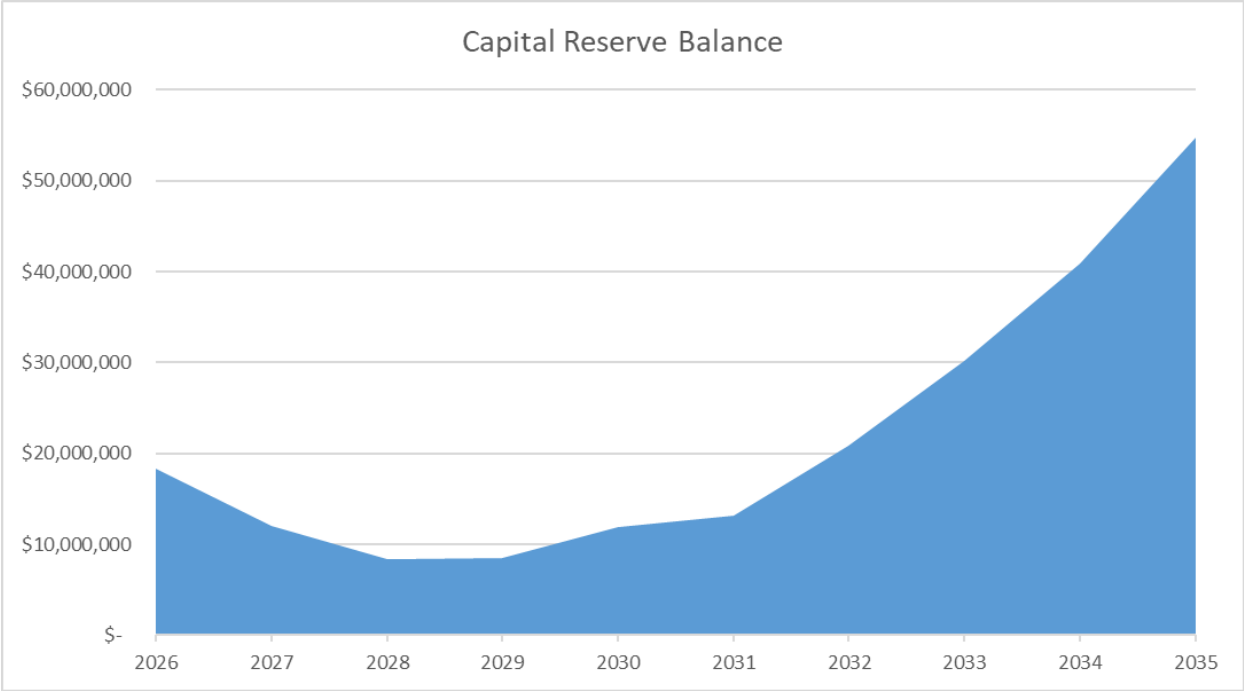
- Replacing all assets with like assets, presuming cost inflation is 2% per year;
- Debt finance projects as required by cash flow needs at an estimated interest rate of 3%
- Maximise Provincial/Federal capital funding (projected based on recurring grants continuing at 2025 levels for the duration of the plan);
- Increasing the contribution to capital reserves by \$3 million per year for each year of the 2026-2035 period (reserve contributions rising from \$24 million in 2025 to \$54 million in 2035); and
- Due to the time horizon of the plan, and the extreme unpredictability of the variables involved, the plan must be adjusted annually for changes in expense estimates and funding requirements

To accommodate any potential needs for expansion (either from population growth or from a desire to increase the level of service) County Council has approved:

- The Infrastructure Expansion Policy GA-14 which identifies how and when a local municipality may request to have additional infrastructure included in a County capital plan. This policy also outlines how the responsibility for costs of portions of that project are allocated.
- Growth Reserve to pay for projects identified in the Infrastructure Expansion Policy. Current Value Assessment (CVA) growth revenue for the previous year (2025 new buildings available to be taxed in the 2026 year) will be contributed to the Growth Reserve. The general principle is that new buildings provide new taxation revenue to the County, but they also put additional pressure on County services. This would see the first year of revenue from a new building contributed toward the cost of upgrading County services. Growth pays for growth.

ASSET CLASS	PERFORMANCE MEASURE	DEPARTMENT	CURRENT LEVEL OF SERVICE	PROJECTED LEVEL OF SERVICE (2035)	TARGET LEVEL OF SERVICE
ALL	LEGISLATIVE COMPLIANCE	ALL	100% COMPLIANCE WITH ALL LEGISLATION	100% COMPLIANCE WITH ALL LEGISLATION	100% COMPLIANCE WITH ALL LEGISLATION
ROADS	AVERAGE PCI	PUBLIC WORKS	75%	69%	60%
BRIDGES AND CULVERTS	AVERAGE BCI	PUBLIC WORKS	71%	69%	68%
BUILDINGS	FCI	DEVELOPMENT AND PROPERTY	5%	5%	6%
		AMBULANCE BASE	8%	5%	6%
		LONG-TERM CARE	4%	4%	4%
		PUBLIC WORKS	9%	10%	10%
		RENFREW COUNTY HOUSING	15%	17%	10%
FLEET	AVERAGE CONDITION RATING	DEVELOPMENT AND PROPERTY	FAIR	FAIR	FAIR
		PARAMEDIC SERVICE	FAIR	FAIR	FAIR
		PUBLIC WORKS	FAIR	FAIR	FAIR
		RENFREW COUNTY HOUSING CORPORATION	FAIR	FAIR	FAIR
EQUIPMENT	AVERAGE CONDITION RATING	COMMUNITY SERVICES	FAIR	FAIR	FAIR
		CORPORATE SERVICES	FAIR	FAIR	FAIR
		DEVELOPMENT AND PROPERTY	FAIR	FAIR	FAIR
		LONG-TERM CARE	FAIR	FAIR	FAIR
		PARAMEDIC SERVICE	FAIR	FAIR	FAIR
		PUBLIC WORKS	POOR	FAIR	FAIR
		RENFREW COUNTY HOUSING CORPORATION	FAIR	FAIR	FAIR





Schedule A:

10 Year Capital Plan (2026-2035)

Department	Primary Category	Location/Other	Detail	Asset ID	2025 Budget	2025 Est	Carryforward	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	TOTAL
CORPORATE SERVICES	EQUIPMENT	COUNTY ADMINISTRATION	SAN		\$ 100,000	\$ -	\$ 100,000	\$ 100,000										\$ 100,000
CORPORATE SERVICES	EQUIPMENT	COUNTY ADMINISTRATION	VM Ware Server		\$ 25,000	\$ 25,000	\$ -	\$ 30,000			\$ 30,000			\$ 30,000			\$ 30,000	\$ 100,000
CORPORATE SERVICES	EQUIPMENT	COUNTY ADMINISTRATION	VM Ware Server					\$ 30,000				\$ 30,000			\$ 30,000			\$ 90,000
CORPORATE SERVICES	VEHICLES		CAB STANDBY VEHICLE					\$ 15,000							\$ 15,000			\$ 70,000
DEVELOPMENT AND PROPERTY	BUILDING	80 McConigal - Site	G2020 - Parking Lots													\$ 13,045		\$ 13,045
DEVELOPMENT AND PROPERTY	BUILDING	80 McConigal - Site	G4020 - Site Lighting												\$ 10,193			\$ 10,193
DEVELOPMENT AND PROPERTY	BUILDING	80 MCGONIGAL ANNPROR	D5038 - Security Systems		\$ 31,000	\$ 31,000	\$ -											\$ 10,193
DEVELOPMENT AND PROPERTY	BUILDING	80 MCGONIGAL ANNPROR	Security Rail on Roof and Exterior Ladder		\$ 40,000	\$ 40,000	\$ -											\$ -
DEVELOPMENT AND PROPERTY	BUILDING	80 McConigal Building	B10 - Superstructure											\$ 13,045				\$ 13,045
DEVELOPMENT AND PROPERTY	BUILDING	80 McConigal Building	B2030 - Exterior Doors					\$ 13,293										\$ 13,293
DEVELOPMENT AND PROPERTY	BUILDING	80 McConigal Building	C1020 - Fittings													\$ 32,612		\$ 32,612
DEVELOPMENT AND PROPERTY	BUILDING	80 McConigal Building	C3060 - Floor Finishes - Units					\$ 22,598										\$ 22,598
DEVELOPMENT AND PROPERTY	BUILDING	80 McConigal Building	C3070 - Floor Finishes - Common Area					\$ 10,108										\$ 10,108
DEVELOPMENT AND PROPERTY	BUILDING	80 McConigal Building	D2010 - Plumbing Fixtures					\$ 10,566										\$ 10,566
DEVELOPMENT AND PROPERTY	BUILDING	80 McConigal Building	D3034 - Packaged Air Conditioning Units											\$ 15,560				\$ 15,560
DEVELOPMENT AND PROPERTY	BUILDING	80 McConigal Building	D3058 - Package Units											\$ 14,349				\$ 14,349
DEVELOPMENT AND PROPERTY	BUILDING	80 McConigal Building	D3058 - Package Units											\$ 14,349				\$ 14,349
DEVELOPMENT AND PROPERTY	BUILDING	80 McConigal Building	D5021 - Branch Wiring											\$ 88,583				\$ 88,583
DEVELOPMENT AND PROPERTY	BUILDING	80 McConigal Building	D5022 - Lighting Equipment											\$ 22,134				\$ 22,134
DEVELOPMENT AND PROPERTY	BUILDING	County Admin - Site	G2020 - Parking Lots				\$ 200,000											\$ 200,000
DEVELOPMENT AND PROPERTY	BUILDING	County Admin - Site	G2020 - Parking Lots								\$ 26,090							\$ 26,090
DEVELOPMENT AND PROPERTY	BUILDING	County Admin - Site	G2030 - Pedestrian Paving														\$ 13,045	\$ 13,045
DEVELOPMENT AND PROPERTY	BUILDING	County Admin - Site	G2030 - Pedestrian Paving														\$ 13,045	\$ 13,045
DEVELOPMENT AND PROPERTY	BUILDING	County Admin - Site	Staircase replacement at front entrance				\$ 75,000											\$ 75,000
DEVELOPMENT AND PROPERTY	BUILDING	County Admin Building	A10 - Foundations						\$ 14,219									\$ 14,219
DEVELOPMENT AND PROPERTY	BUILDING	County Admin Building	B2010 - Exterior Walls											\$ 78,269				\$ 78,269
DEVELOPMENT AND PROPERTY	BUILDING	County Admin Building	B2020 - Exterior Windows								\$ 260,897							\$ 260,897
DEVELOPMENT AND PROPERTY	BUILDING	County Admin Building	B30 - Roofing				\$ 37,000											\$ 37,000
DEVELOPMENT AND PROPERTY	BUILDING	County Admin Building	B30 - Roofing				\$ 80,000											\$ 80,000
DEVELOPMENT AND PROPERTY	BUILDING	County Admin Building	C1020 - Fittings						\$ 85,925									\$ 85,925
DEVELOPMENT AND PROPERTY	BUILDING	County Admin Building	C3060 - Floor Finishes - Units													\$ 32,612		\$ 32,612
DEVELOPMENT AND PROPERTY	BUILDING	County Admin Building	C3060 - Floor Finishes - Units													\$ 32,612		\$ 32,612
DEVELOPMENT AND PROPERTY																		

Department	Primary Category	Location/Other	Detail	Asset ID	2025 Budget	2025 Est	Carryforward	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	TOTAL
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Ampror Paramedic Base	Buildin	D5038 - Security Systems										\$	13,293				\$ 13,293
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Ampror Paramedic Base	Buildin	D5092 - Emergency Power & Generation Systems					\$	19,567									\$ 19,567
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Ampror Paramedic Base	Buildin	LED Lighting/Electrical and Mechanical upgrades.					\$	15,000									\$ 15,000
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA BARRY'S BAY BASE	STATION	Asphalt shingles (20 years)		\$	32,000	\$	32,000	\$	-								\$ -
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Barrys Bay Paramedic Base		Fuel tank & Fob System							\$	50,000							\$ 50,000
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Barrys Bay Paramedic Base - Site		G3092 - Industrial Waste Systems - Liquid Waste												\$	13,293		\$ 13,293
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Barrys Bay Paramedic Base - Site		G4010 - Electrical Distribution													\$	11,963	\$ 11,963
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Barry's Bay paramedic Base	Bulk	B10 - Superstructure								\$	10,436						\$ 10,436
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Barry's Bay paramedic Base	Bulk	B2040 - Industrial Doors							\$	39,135							\$ 39,135
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Barry's Bay paramedic Base	Bulk	C1010 - Partitions													\$	27,133	\$ 27,133
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Barry's Bay paramedic Base	Bulk	C1030 - Interior Doors													\$	11,963	\$ 11,963
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Barry's Bay paramedic Base	Bulk	C0320 - Floor Finishes								\$	12,000						\$ 12,000
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Barry's Bay paramedic Base	Bulk	C0330 - Ceiling Finishes										\$	11,299			\$ 11,299	
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Barry's Bay paramedic Base	Bulk	C0330 - Ceiling Finishes										\$	13,293			\$ 13,293	
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Barry's Bay paramedic Base	Bulk	D2010 - Plumbing Fixtures							\$	19,567							\$ 19,567
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Barry's Bay paramedic Base	Bulk	D0304 - Packaged Air Conditioning Units							\$	19,567							\$ 19,567
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Barry's Bay paramedic Base	Bulk	D5021 - Branch Wiring								\$	10,634						\$ 10,634
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Barry's Bay paramedic Base	Bulk	D5038 - Security Systems								\$	19,567						\$ 19,567
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Barry's Bay paramedic Base	Bulk	D5052 - Emergency Power & Generation Systems								\$	19,567						\$ 19,567
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Barry's Bay paramedic Base	Bulk	LED Lighting/Electrical and Mechanical upgrades.					\$	15,000									\$ 15,000
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Deep River Paramedic Base - Site		G2020 - Parking Lots							\$	26,090							\$ 26,090
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Deep River Paramedic Base - Site		G3092 - Industrial Waste Systems - Liquid Waste												\$	13,293		\$ 13,293
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Deep River Paramedic Base	Bulk	B10 - Superstructure								\$	39,135						\$ 39,135
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Deep River Paramedic Base	Bulk	B2040 - Industrial Doors															\$ -
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Deep River Paramedic Base	Bulk	B30 - Roofing							\$	35,000							\$ 35,000
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Deep River Paramedic Base	Bulk	C0320 - Floor Finishes													\$	15,654	\$ 15,654
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Deep River Paramedic Base	Bulk	D2010 - Plumbing Fixtures							\$	19,567							\$ 19,567
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Deep River Paramedic Base	Bulk	D2010 - Plumbing Fixtures							\$	19,999							\$ 19,999
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Deep River Paramedic Base	Bulk	D3034 - Packaged Air Conditioning Units										\$	19,567			\$ 19,567	
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Deep River Paramedic Base	Bulk	D5021 - Branch Wiring										\$	10,634			\$ 10,634	
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Deep River Paramedic Base	Bulk	D5092 - Emergency Power & Generation Systems										\$	19,567			\$ 19,567	
DEVELOPMENT AND PROPERTY	BUILDING - AMBULA Deep River Paramedic Base	Bulk	Fuel tank & Fob System															

County of Renfrew
2026 10-year Capital Plan

Department	Primary Category	Location/Other	Detail	Asset ID	2025 Budget	2025 Est	Carryforward	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	TOTAL	
LONG TERM CARE - BM	BUILDING	D4010 - Sprinklers	sprinklers								\$	50,000						\$ 50,000	
LONG TERM CARE - BM	BUILDING	D4010 - Sprinklers	sprinklers													\$	60,000	\$ 60,000	
LONG TERM CARE - BM	BUILDING	D4010 - Sprinklers	sprinklers		\$	30,000	\$	30,000	\$	-						\$	40,000	\$ 40,000	
LONG TERM CARE - BM	BUILDING	D5010 - Electrical Service And	Municipal, Marcus serial # 9578-994 transformer in rm #3003		\$	30,000	\$	30,000	\$	-								\$ -	
LONG TERM CARE - BM	BUILDING	D5022 - Lighting Equipment	Changing to LED lights						\$	30,000			\$	30,000				\$ 60,000	
LONG TERM CARE - BM	BUILDING	D5022 - Lighting Equipment	Changing to LED lights		\$	30,000	\$	30,000	\$	-								\$ -	
LONG TERM CARE - BM	BUILDING	D5022 - Lighting Equipment	T8-2016 Incandescent-925 Tunsten Halogen-44 CFL-692									\$	100,000					\$ 100,000	
LONG TERM CARE - BM	BUILDING	D5022 - Lighting Equipment	T8-2016 Incandescent-925 Tunsten Halogen-44 CFL-692							\$	100,000							\$ 100,000	
LONG TERM CARE - BM	BUILDING	D5022 - Lighting Equipment	T8-2016 Incandescent-925 Tunsten Halogen-44 CFL-692							\$	100,000							\$ 100,000	
LONG TERM CARE - BM	BUILDING	D5022 - Lighting Equipment	T8-2016 Incandescent-925 Tunsten Halogen-44 CFL-692						\$	124,000								\$ 124,000	
LONG TERM CARE - BM	EQUIPMENT	D3016 - Solar Energy Supply	New solar panels. Repairs - Replace inverter													\$	80,000	\$ 80,000	
LONG TERM CARE - BM	EQUIPMENT	D5032 - Intercommunications Ar	Nurse call system					\$	225,000									\$ 225,000	
LONG TERM CARE - BM	EQUIPMENT	D5037 - Fire Alarm System	Fire Alarm System					\$	100,000									\$ 100,000	
LONG TERM CARE - BM	EQUIPMENT	D5091 - Exit & Emergency Light	Hard wired Emergency and Exit Lights					\$	20,000									\$ 20,000	
LONG TERM CARE - BM	EQUIPMENT	D-Services - Mechanical	Municipal sanitary Lift station									\$	15,000		\$	16,000	\$	16,000	\$ 47,000
LONG TERM CARE - BM	EQUIPMENT	E1042 - Laundry Room Equipme	3 washers new dryers					\$	40,000			\$	50,000			\$	90,000	\$ 180,000	
LONG TERM CARE - BM	EQUIPMENT	E1042 - Laundry Room Equipme	3 washers new dryers											\$	80,000			\$ 80,000	
LONG TERM CARE - BM	EQUIPMENT	E2010 - Fixed Furnishings	Kitchen cabinets 2 x severy 2 x cabinets in staff room 1 x aditlrium 1 x open area 1 x day prgram 1x kitchenette in day program					\$	50,000									\$ 50,000	
LONG TERM CARE - BM	EQUIPMENT	E-Equipment and Furnishings	compactor		\$	50,000	\$	50,000	\$	-								\$ -	
LONG TERM CARE - BM	EQUIPMENT	E-Equipment and Furnishings	Generator Carryforward		\$	219,000	\$	219,000	\$	-								\$ -	
LONG TERM CARE - BM	EQUIPMENT	E-Equipment and Furnishings	Ride on Auto scrubber		\$	50,000	\$	30,000	\$	20,000								\$ 20,000	
LONG TERM CARE - BM	EQUIPMENT	IT	Firewall		\$	-	\$	-	\$	20,000			\$	20,000				\$ 40,000	
LONG TERM CARE - BM	EQUIPMENT	IT	VM Ware Server		\$	20,000	\$	-	\$	20,000			\$	20,000				\$ 80,000	
LONG TERM CARE - ML	BUILDING	B2030 - Exterior Doors	steel doors							\$	20,000					\$	20,000	\$ 20,000	
LONG TERM CARE - ML	BUILDING	B2040 Industrial Doors	Garage doors										\$	25,000				\$ 25,000	
LONG TERM CARE - ML	BUILDING	B30 - Roofing	BUR lower								\$	150,000						\$ 150,000	
LONG TERM CARE - ML	BUILDING	B30 - Roofing	BUR upper							\$	400,000							\$ 400,000	
LONG TERM CARE - ML	BUILDING	C1030 - Interior Doors	wood doors RHA and office areas					\$	30,000					\$	30,570		\$	30,570	\$ 90,570
LONG TERM CARE - ML	BUILDING	C1030 Interior Doors	Swipe access on controlled entry rooms on RHAs and common areas					\$	75,000									\$ 75,000	
LONG TERM CARE - ML	BUILDING	C3020 - Floor Finishes	Ceramic flooring (ceramic repair 1st floor)								\$	50,000						\$ 50,000	
LONG TERM CARE - ML	BUILDING	C3020 - Floor Finishes	Painted/Sealed concrete floor								\$	54,211						\$ 54,211	
LONG TERM CARE - ML	BUILDING	C3020 - Floor Finishes	Resilient sheet flooring **** (corridors) - C Block								\$	75,000						\$ 75,000	
LONG TERM CARE - ML	BUILDING	C3020 - Floor Finishes	Resilient sheet flooring **** (corridors) - C Block								\$	75,000						\$ 75,000	
LONG TERM CARE - ML	BUILDING	C3020 - Floor Finishes	Resilient sheet flooring replaced to vinyl plank - dining and activity rooms 2nd and third											\$	60,000			\$ 60,000	
LONG TERM CARE - ML	BUILDING	C3020 - Floor Finishes	Resilient tile flooring					\$	30,000					\$	50,000	\$	30,000	\$ 110,000	
LONG TERM CARE - ML	BUILDING	C3020 - Floor Finishes	Vinyl plank flooring in offices					\$	60,000									\$ 60,000	
LONG TERM CARE - ML	BUILDING	C3020 - Floor Finishes	Waterproof membrane on floors								\$	30,000						\$ 30,000	
LONG TERM CARE - ML	BUILDING	D1010 - Elevators & Lifts	Hydraulics					\$	250,000						\$	15,500		\$ 265,500	
LONG TERM CARE - ML	BUILDING	D1011 - Passage Elevators - Hydr	10 ceiling lift motors with tilt carrier frame									\$	80,000			\$	65,000	\$ 145,000	
LONG TERM CARE - ML	BUILDING	D2010 - Plumbing Fixtures	162 Water closets, 3 urinals, 162 washroom sinks, 6 kitchen sinks, 3 laundry sinks, 6 service sinks, 6 showers							\$	60,000					\$	60,000	\$ 120,000	
LONG TERM CARE - ML	BUILDING	D2095 - Domestic Water Heaters	2 domestic and 2 laundry / kitchen					\$	127,375									\$ 127,375	
LONG TERM CARE - ML	BUILDING	D3022 - Hot Water Boilers	building heating					\$	200,000									\$ 200,000	
LONG TERM CARE - ML	BUILDING	D3022 - Hot Water Boilers	Room C317 for domestic hot water									\$	300,000					\$ 300,000	
LONG TERM CARE - ML	BUILDING	D3031 - Chiller	Eddie Text / Heater replacement							\$	500,000							\$ 535,000	
LONG TERM CARE - ML	BUILDING	D3034 - Packaged Air Conditioni	ERV 1 - Supply L/s 2600 Exhaust L/s 2600 Motors 7.5 HP		\$	300,000	\$	275,000	\$	25,000								\$ -	
LONG TERM CARE - ML	BUILDING	D3034 - Packaged Air Conditioni	ERV 2 - Supply L/s 2600 Exhaust L/s 2600 Motors 7.5 HP		\$	300,000	\$	275,000	\$	25,000								\$ -	
LONG TERM CARE - ML	BUILDING	D3034 - Packaged Air Conditioni	ERV 3 - Supply L/s 2600 Exhaust L/s 2600 Motors 7.5 HP		\$	300,000	\$	275,000	\$	25,000			\$	85,000				\$ 85,000	
LONG TERM CARE - ML	BUILDING	D3034 - Packaged Air Conditioni	ERV 3 - Supply L/s 2600 Exhaust L/s 2600 Motors 7.5 HP		\$	300,000	\$	275,000	\$	25,000								\$ -	
LONG TERM CARE - ML	BUILDING	D3034 - Packaged Air Conditioni	ERV 4 - Supply L/s 2600 Exhaust L/s 2600 Motors 7.5 HP		\$	300,000	\$	275,000	\$	25,000								\$ -	
LONG TERM CARE - ML	BUILDING	D3034 - Packaged Air Conditioni	Humidifiers								\$	85,000						\$ 85,000	
LONG TERM CARE - ML	BUILDING	D3034 - Study - Air Conditioning	Eng. Study / tender											\$	25,000			\$ 25,000	
LONG TERM CARE - ML	BUILDING	D3035 - Cooling Pipina And Fittir						\$	136,546									\$ 136,546	
LONG TERM CARE - ML	BUILDING	D3045 - Exhaust Ventilation Syst	18 x Upblast style ventilation fans					\$	32,000							\$	32,000	\$ 64,000	
LONG TERM CARE - ML	BUILDING	D3045 - Exhaust Ventilation Syst	2 x air volume 4700 x 3300 Unit ventilators split units					\$	30,000									\$ 30,000	
LONG TERM CARE - ML	BUILDING	D3045 - Exhaust Ventilation Syst	VAV boxes - 43 VAVs Resident Areas Phase Two / replace C-Block Phase Three								\$	50,000						\$ 50,000	
LONG TERM CARE - ML	BUILDING	D3058-D - Make-Up AHU	Air Balancing Variable Actuating Valve		\$	40,000	\$	40,000	\$	-								\$ -	
LONG TERM CARE - ML	BUILDING	D3058-D - Make-Up AHU	Air Balancing Variable Actuating Valve								\$	40,000						\$ 40,000	
LONG TERM CARE - ML	BUILDING	D3059-D - Make-Up AHU	Room C222 - AHU #4 - kitchen					\$	25,000									\$ 25,000	
LONG TERM CARE - ML	BUILDING	D3059-D - Make-Up AHU	Room C222 - Humidifier & AHU #2 - C Block Admin three floors							\$	50,000					\$	50,000	\$ 100,000	
LONG TERM CARE - ML	BUILDING	D3059-D - Make-Up AHU	Room C222 - Humidifier & AHU #1 - Auditorium & Chapel							\$	50,000					\$	50,000	\$ 100,000	
LONG TERM CARE - ML	BUILDING	D3058-D - Make-Up AHU	Room C222 - Humidifier added & AHU #1 - Six Resident Home Common Areas										\$	50,000				\$ 50,000	
LONG TERM CARE - ML	BUILDING	D3060 - Controls And Instrumen	updated 2019												\$	36,500		\$ 36,500	
LONG TERM CARE - ML	BUILDING	D4010 - Sprinklers	Yes							\$	30,000						\$	30,000	\$ 60,000
LONG TERM CARE - ML	BUILDING	D5010 - Electrical Service And	Di 347/600 Volt, 1200 amp								\$	311,080						\$ 311,080	
LONG TERM CARE - ML	BUILDING	D5022 - Lighting Equipment	C Block												\$	100,000		\$ 100,000	
LONG TERM CARE - ML	BUILDING	D5022 - Lighting Equipment	Changing to LED lights		\$	30,000	\$	30,000	\$	-								\$ -	
LONG TERM CARE - ML	BUILDING	D5022 - Lighting Equipment	Changing to LED lights							\$	30,000							\$ 30,000	
LONG TERM CARE - ML	BUILDING	D5091 - Exit & Emergency Light	Hard wired Emergency and Exit Lights					\$	20,000							\$	25,000	\$ 45,000	
LONG TERM CARE - ML	BUILDING	SITE WORK	DITCHING										\$	27,000				\$ 27,000	
LONG TERM CARE - ML	BUILDING	SITE WORK	Parking Lots							\$	350,000							\$ 350,000	
LONG TERM CARE - ML	BUILDING	SITE WORK	Pedestrian Paving						\$	35,176							\$	35,176	\$ 70,176
LONG TERM CARE - ML	BUILDING	SITE WORK	Roadways							\$	22,000			\$	150,000			\$ 150,000	
LONG TERM CARE - ML	EQUIPMENT	ADAPTIVE BIKE	Adaptive Bike															\$ 22,000	
LONG TERM CARE - ML	EQUIPMENT	COMPUTER	Firewall (Main Site)		\$	21,000	\$	-	\$	-								\$ -	
LONG TERM CARE - ML	EQUIPMENT	COMPUTER	Firewall (Main Site)		\$	21,000	\$	21,000	\$	-			\$	21,000			\$	21,000	\$ 42,000
LONG TERM CARE - ML	EQUIPMENT	COMPUTER	VM Ware Server		\$	20,000	\$	-	\$	20,000			\$	20,000				\$ 80,000	
LONG TERM CARE - ML	EQUIPMENT	D1011 - Passage Elevators	15 ceiling lift motors with tilt carrier frame					\$	175,000							\$	20,000	\$ 175,000	
LONG TERM CARE - ML	EQUIPMENT	D5032 - Intercommunications Ar	Septa Link							\$	60,000					\$	60,000	\$ 120,000	
LONG TERM CARE - ML	EQUIPMENT	D5033 - Telephone Systems	NEC administration telephone system - 50 Handheld															\$ 70,000	
LONG TERM CARE - ML	EQUIPMENT	D5037 - Fire Alarm System	control panel									\$	30,000					\$ 30,000	
LONG TERM CARE - ML	EQUIPMENT	D5038 - Security Systems	Multiple cameras					\$	20,000								\$	20,000	\$ 40,000
LONG TERM CARE - ML	EQUIPMENT	D5092 - Emergency Power & Ge	500 Kw Emergency / Backup Generators / Tranfer Switch										\$	20,000		\$	75,000	\$ 75,000	
LONG TERM CARE - ML	EQUIPMENT	D5092 - Other Equipment	Solid waste handling equipment													\$	20,000	\$ 40,000	
LONG TERM CARE - ML	EQUIPMENT	E1093 - Food Service Equipment	5 Hot Carts							\$	100,000						\$	100,000	\$ 200,000
LONG TERM CARE - ML	EQUIPMENT	E1093 - Food Service Equipment	CC, 7 hobart mixer brute steamer garland master 450 ridalco cereal cooker steam kettle robout coupe x 5 microwave x7 fryer, grill and ov							\$	55,000							\$ 55,000	
LONG TERM CARE - ML	EQUIPMENT	E2010 - Fixed Furnishings	Kitchen areas 2 x each floor					\$	30,060									\$ 91,200	
LONG TERM CARE - ML	EQUIPMENT	E2010 - Fixed Furnishings	Servvey 1 & B, 1 B					\$	30,000								\$	60,000	\$ 90,000
PARAMEDIC SERVICE	EQUIPMENT	80 MCGONGAL, ADAPTORIOR	Firewall (Main Site)					\$	15,000						\$	15,000		\$ 30,000	
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24C082725						\$	46,500					\$	46,500	\$ 93,000	
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24C082726							\$	46,500				\$	46,500	\$ 93,000	
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24C082727							\$	46,500				\$	46,500	\$ 93,000	
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24C082729							\$	46,500				\$	46,500	\$ 93,000	
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24C082730							\$	46,500				\$	46,500	\$ 93,000	
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series																

Department	Primary Category	Location/Other	Detail	Asset ID	2025 Budget	2025 Est	Carryforward	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	TOTAL
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24C082745							\$ 46,500					\$ 46,500		\$ 93,000
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24C082746							\$ 46,500					\$ 46,500		\$ 93,000
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24C082747							\$ 46,500					\$ 46,500		\$ 93,000
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24C082748							\$ 46,500					\$ 46,500		\$ 93,000
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D082936							\$ 46,500					\$ 46,500		\$ 93,000
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D082937							\$ 46,500					\$ 46,500		\$ 93,000
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D082938							\$ 46,500					\$ 46,500		\$ 93,000
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D082939							\$ 46,500					\$ 46,500		\$ 93,000
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D082940							\$ 46,500					\$ 46,500		\$ 93,000
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D082941							\$ 46,500					\$ 46,500		\$ 93,000
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D082942							\$ 46,500					\$ 46,500		\$ 93,000
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D082943							\$ 46,500					\$ 46,500		\$ 93,000
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D082944							\$ 46,500					\$ 46,500		\$ 93,000
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D082961							\$ 46,500					\$ 46,500		\$ 93,000
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D083000							\$ 46,500					\$ 46,500		\$ 93,000
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D083008							\$ 46,500					\$ 46,500		\$ 93,000
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D083009							\$ 46,500					\$ 46,500		\$ 93,000
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D083010							\$ 46,500					\$ 46,500		\$ 93,000
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D083011							\$ 46,500					\$ 46,500		\$ 93,000
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D083281							\$ 46,500					\$ 46,500		\$ 93,000
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D086811							\$ 46,500					\$ 46,500		\$ 93,000
PARAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D086821							\$ 46,500					\$ 46,500		\$ 93,000
PARAMEDIC SERVICE	EQUIPMENT	SAND BAG MACHINE	GRAVITY FED SANDBAG MACHINE								\$ 21,000							\$ 21,000
PARAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD	161040601												\$ 34,628		\$ 34,628
PARAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD	161040603												\$ 34,628		\$ 34,628
PARAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD	170939730											\$ 34,628			\$ 34,628
PARAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD	170939730										\$ 34,628				\$ 34,628
PARAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD	171042054											\$ 34,628			\$ 34,628
PARAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD	171042055									\$ 34,628					\$ 34,628
PARAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD	171042056									\$ 34,628					\$ 34,628

County of Renfrew
2026 10-year Capital Plan

Department	Primary Category	Location/Other	Detail	Asset ID	2025 Budget	2025 Est	Carryforward	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	TOTAL
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	CHEV Tahoe	4315-25							\$ 125,000		\$ 125,000			\$ 125,000		\$ 250,000
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	CHEV Tahoe	4344-22				\$ 125,000					\$ 125,000					\$ 250,000
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	CHEV Tahoe	4347-22				\$ 125,000					\$ 125,000					\$ 250,000
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	CHEV Tahoe	4398-22				\$ 125,000					\$ 125,000					\$ 250,000
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	CHEV Tahoe		\$ 125,000	\$ 125,000	\$ -											\$ -
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	CHEV Tahoe		\$ 125,000	\$ 125,000	\$ -											\$ -
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	ERV (2024 order fit up)		\$ 75,000	\$ 75,000	\$ -											\$ -
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	ERV (2024 order fit up)		\$ 75,000	\$ 75,000	\$ -											\$ -
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	FORD Expedition	4384-25								\$ 125,000					\$ 125,000	\$ 250,000
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	FORD Expedition	4603-25								\$ 125,000					\$ 125,000	\$ 250,000
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	FORD Explorer	4600-23				\$ 125,000						\$ 125,000				\$ 250,000
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	FORD Explorer	4601-23				\$ 125,000						\$ 125,000				\$ 250,000
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	FORD Explorer	4602-23				\$ 125,000						\$ 125,000				\$ 250,000
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	FORD F250	4331-24							\$ 125,000					\$ 125,000		\$ 250,000
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	GMC Sierra 2500	4383-18							\$ 170,000	\$ 170,000					\$ 340,000	
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	GMC Sierra 2500	4603-24				\$ 170,000						\$ 170,000			\$ 340,000	
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	GMC SIERRA 2500	4604-24				\$ 170,000						\$ 170,000			\$ 340,000	
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	TRUCK GMC SIERRA (2024 order fit up)		\$ 75,000	\$ 75,000	\$ -											\$ -
PARAMEDIC SERVICE	VEHICLES	SPECIAL	BOAT	2017			\$ 60,000											\$ 60,000
PARAMEDIC SERVICE	VEHICLES	SPECIAL	BOAT	2025											\$ 60,000			\$ 60,000
PARAMEDIC SERVICE	VEHICLES	SPECIAL	POLARIS 4X4 SIDE BY SIDE	2018	\$ 60,000	\$ 60,000	\$ -			\$ 40,000								\$ 40,000
PARAMEDIC SERVICE	VEHICLES	SPECIAL	POLARIS 4X4 SIDE BY SIDE	2019							\$ 40,000							\$ 40,000
PARAMEDIC SERVICE	VEHICLES	SPECIAL	POLARIS 4X4 SIDE BY SIDE	2021										\$ 40,000				\$ 40,000
PARAMEDIC SERVICE	VEHICLES	SPECIAL	POLARIS 4X4 SIDE BY SIDE		\$ 40,000	\$ 40,000	\$ -											\$ -
PUBLIC WORKS	BRIDGE	Amporior CPR Overhead	1.0/3 km S of Lot 6 Con 8 MacNab	B118			\$ 60,000	\$ 540,000										\$ 600,000
PUBLIC WORKS	BRIDGE	Baleclava Bridge	Scotch Bush Road 2.6 km N of Hwy B092										\$ 32,000	\$ 288,000				\$ 320,000
PUBLIC WORKS	BRIDGE	Black Creek Bridge	Black Creek Rd 3.2 km N of County B226						\$ 20,000	\$ 180,000								\$ 200,000
PUBLIC WORKS	BRIDGE	Bonnechere River Lower Bridge	John Street 0.65 km E of Bridge 21 (B200)										\$ 150,000	\$ 1,350,000				\$ 1,500,000
PUBLIC WORKS	BRIDGE	Brucetown Bridge	Keller Road 5.5 km N of Highway 2E B071						\$ 10,000	\$ 90,000								\$ 100,000
PUBLIC WORKS	BRIDGE	Burnstown Bridge	52.0 km E of County Road 508	B123			\$ 400,000	\$ 3,600,000										\$ 4,000,000
PUBLIC WORKS	BRIDGE	Burnt Bridge	Burnt Bridge Road 11 km S of Coun B156										\$ 1,500,000					\$ 1,500,000
PUBLIC WORKS	BRIDGE	Byers Creek Bridge	58.13 km N of Jct. Highway 60	B173					\$ 47,000	\$ 423,000								\$ 470,000
PUBLIC WORKS	BRIDGE	Calabogie Bridge	511.1 km S of County Road 508	B032				\$ 780,000										\$ 780,000
PUBLIC WORKS	BRIDGE	Calabogie Bridge	B032		\$ 78,000	\$ 1,000	\$ 77,000	\$ 35,000				\$ 135,000	\$ 1,215,000					\$ 1,350,000
PUBLIC WORKS	BRIDGE	Captain Christopher Bell Bridge	1.26 km E of County Road 20	B110														\$ 1,550,000
PUBLIC WORKS	BRIDGE	Centennial Lake Bridge	65.4 km E of Camel Chute	B096						\$ 170,000	\$ 1,530,000							\$ 1,700,000
PUBLIC WORKS	BRIDGE	Clay Bank Bridge	21.9 km South of HWY 417	B120												\$ 140,000	\$ 1,260,000	\$ 1,400,000
PUBLIC WORKS	BRIDGE	Cochrane Creek Bridge	Cement Bridge Road 200 m West o B232						\$ 120,000									\$ 120,000
PUBLIC WORKS	BRIDGE	Combermere Bridge	B145		\$ 2,500,000	\$ 2,500,000	\$ -											\$ -
PUBLIC WORKS	BRIDGE	Constant Creek Bridge	588.4 km W of Junction of County I B034					\$ 45,000	\$ 405,000									\$ 450,000
PUBLIC WORKS	BRIDGE	Constant Creek Bridge	B053		\$ 80,000	\$ 80,000	\$ -											\$ 160,000
PUBLIC WORKS	BRIDGE	Constant Creek Bridge	Ferguson Lake Road. 5.3 km N of C B053				\$ 60,000	\$ 2,300,000										\$ 2,360,000
PUBLIC WORKS	BRIDGE	Coulas Bay's Bridge	Bear Trail Road 1.5 km W of County B105						\$ 6,000	\$ 54,000								\$ 60,000
PUBLIC WORKS	BRIDGE	Danny Constant Bridge	B091		\$ 60,000	\$ 60,000	\$ -											\$ -
PUBLIC WORKS	BRIDGE	Danny Constant Bridge	Constant Lake Road 1.5 km W of H B091				\$ 700,000											\$ 700,000
PUBLIC WORKS	BRIDGE	Davis Mills Bridge	26.3 km S of Round Lake Rd (CR 5 B018												\$ 85,000	\$ 765,000		\$ 850,000
PUBLIC WORKS	BRIDGE	Fire Tower Creek Bridge	Fire Tower Road 1 km E of County I B074							\$ 6,000	\$ 54,000							\$ 60,000
PUBLIC WORKS	BRIDGE	General Structure Repairs	various		\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 1,500,000
PUBLIC WORKS	BRIDGE	Glenfield Creek Bridge	71.11 km S of Highway 41 Between B259										\$ 120,000	\$ 1,080,000				\$ 1,200,000
PUBLIC WORKS	BRIDGE	Golden Lake Reserve Bridge	707.7 km S of Highway 60 at Golde B179													\$ 110,000	\$ 990,000	\$ 1,100,000
PUBLIC WORKS	BRIDGE	Hales Creek Bridge	Golf Course Road 0.5 km S of Coun B184													\$ 23,000	\$ 225,000	\$ 250,000
PUBLIC WORKS	BRIDGE	Hyland Creek Bridge	Hyland Creek Road 4 km N of Highs B095										\$ 60,000	\$ 540,000				\$ 600,000
PUBLIC WORKS	BRIDGE	Indian River Bridge	58.2.4 km W of Stencells Rd	B311												\$ 32,000	\$ 288,000	\$ 320,000
PUBLIC WORKS	BRIDGE	Jewellville Bridge	515.3.7 km W of Jct County Road 5 B153						\$ 210,000	\$ 1,890,000								\$ 2,100,000
PUBLIC WORKS	BRIDGE	Johnston Bridge	19.0.8 km S of Olympic Drive (Horn B144											\$ 50,000	\$ 450,000			\$ 500,000
PUBLIC WORKS	BRIDGE	Kargus Creek Bridge	Kargus Road 1.2 km S of CR 15 (B 0073											\$ 10,000	\$ 90,000			\$ 100,000
PUBLIC WORKS	BRIDGE	Latchford Bridge	515.2.8 km E of Jct County Road 51 B233							\$ 180,000	\$ 1,620,000							\$ 1,800,000
PUBLIC WORKS	BRIDGE	Mackey Creek Bridge	Mackey Creek Rd 6.2 km S of Highs B117				\$ 13,000	\$ 117,000										\$ 130,000
PUBLIC WORKS	BRIDGE	Madawaska River Bridge	10.1 km E of CR 2 (Daniel St. N.) B258									\$ 80,000	\$ 720,000					\$ 800,000
PUBLIC WORKS	BRIDGE	Madawaska River Bridge	511.1.8 km S of County Road 508	B031						\$ 1,560,000								\$ 1,560,000
PUBLIC WORKS	BRIDGE	Madawaska River Bridge	B031		\$ 156,000	\$ 2,000	\$ 154,000	\$ 35,000		\$ 1,560,000								\$ 1,745,000
PUBLIC WORKS	BRIDGE	McDonnells Bridge	19.2.2 km N of County Road 24	B143											\$ 140,000	\$ 1,260,000		\$ 1,400,000
PUBLIC WORKS	BRIDGE	Meilleurs Bridge	Meilleurs Road 0.9 km S of Highway B158					\$ 22,000	\$ 198,000									\$ 220,000
PUBLIC WORKS	BRIDGE	Mill Creek Bridge	210.2 km E of County Road 49	B198						\$ 85,000	\$ 765,000							\$ 850,000
PUBLIC WORKS	BRIDGE	Moffat Canal Bridge	Forest Park Road 1 km N of County B185							\$ 42,000	\$ 378,000							\$ 420,000
PUBLIC WORKS	BRIDGE	Mountain Chute Bridge	Hydro Dam Road 5.5 km S of Coun B055					\$ 30,000	\$ 270,000									\$ 300,000
PUBLIC WORKS	BRIDGE	O'Grady Bridge	O'Grady Settlement Road 4.5 km fr B103				\$ 750,000											\$ 750,000
PUBLIC WORKS	BRIDGE	Paugh Lake Road Bridge	Paugh Lake Road 12 km N of Wilnc B176						\$ 120,000	\$ 1,080,000								\$ 1,200,000
PUBLIC WORKS	BRIDGE	Sherwood River Bridge	58.17 km N of Highway 60	B100								\$ 60,000	\$ 540,000					\$ 600,000
PUBLIC WORKS	BRIDGE	Snake River Bridge	Snake River Road 2.3 km S of Coun B224									\$ 130,000	\$ 1,170,000					\$ 1,300,000
PUBLIC WORKS	BRIDGE	Springtown Bridge	Springtown Bridge Rd 0.3 km S of C B033													\$ 70,000		\$ 70,000
PUBLIC WORKS	BRIDGE	Stewartville Bridge	Stewartville Road 0.2 km S of Stew B127							\$ 230,000	\$ 2,070,000							\$ 2,300,000
PUBLIC WORKS	BRIDGE	Third Line Bridge	Stafford Third Line 3.5 km NW of CI B186								\$ 45,000	\$ 405,000						\$ 450,000
PUBLIC WORKS	BRIDGE	Turcotte Bridge	B188		\$ 38,500	\$ 38,500	\$ -	\$ 1,000,000										\$ 1,000,000
PUBLIC WORKS	BRIDGE	Turner's Bridge	Turners Road 5 km W of County Ro B106											\$ 70,000	\$ 630,000			\$ 700,000
PUBLIC WORKS	BRIDGE	Waba Creek Bridge	2.0.8 km W of County Road 23	B121				\$ 850,000										\$ 850,000
PUBLIC WORKS	BRIDGE	Waba Creek Bridge	B121		\$ 85,000	\$ 85,000	\$ -											\$ -
PUBLIC WORKS	BRIDGE	Waba Creek Bridge	B122		\$ 405,000	\$ 405,000	\$ -											\$ -
PUBLIC WORKS	BRIDGE	Zanders Bridge	Zanders Rd 2 km E of County Road B023										\$ 100,000	\$ 900,000				\$ 1,000,000
PUBLIC WORKS	BUILDING	Calabogie General Site	Equipment Gas/Diesel Tanks & Pumps													\$ 25,000		\$ 25,000
PUBLIC WORKS	BUILDING	Calabogie General Site	Parking Lot 100mm HMA, 150 GA											\$ 170,000				\$ 170,000
PUBLIC WORKS	BUILDING	Calabogie Main Building	Emergency Generator Mobile Generator												\$ 35,000			\$ 35,000
PUBLIC WORKS	BUILDING	Calabogie Main Building	Foundation Slab on Grade												\$ 50,000			\$ 50,000
PUBLIC WORKS	BUILDING	Calabogie Main Building	HVAC Garage Radiant Heaters					\$ 45,000										\$ 45,000
PUBLIC WORKS	BUILDING	Calabogie Main Building	HVAC Office Area Heaters												\$ 35,000			\$ 35,000
PUBLIC WORKS	BUILDING	Calabogie Main Building	Roofing Single Angled Roof									\$ 140,000						\$ 140,000
PUBLIC WORKS	BUILDING	Calabogie Main Building	Walls Steel Structure & Sheeting								\$ 25,000							\$ 25,000
PUBLIC WORKS	BUILDING	Calabogie Salt Building	Foundation Slab on Grade w/ Wall						\$ 3,000	\$ 27,000								\$ 30,000
PUBLIC WORKS	BUILDING	Calabogie Sand Building	Foundation Slab on Grade w/ Wall						\$ 3,000	\$ 27,000								\$ 30,000
PUBLIC WORKS	BUILDING	Cobden	Door		\$ 80,000	\$ 80,000	\$ -											\$ -
PUBLIC WORKS	BUILDING	Cobden	HVAC		\$ 30,000	\$ 30,000	\$ -											\$ -
PUBLIC WORKS	BUILDING	Cobden General Site	Equipment Gas/Diesel Tanks & Pumps													\$ 25,000		\$ 25,000
PUBLIC WORKS	BUILDING	Cobden General Site	Parking Lot 100mm HMA, 150 GA, 300 GB, Geo-Grid															

County of Renfrew
2026 10-year Capital Plan

Department	Primary Category	Location/Other	Detail	Asset ID	2025 Budget	2025 Est	Carryforward	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	TOTAL
PUBLIC WORKS	BUILDING	Foymont Salt Building	Roofing Cover All Canvases												\$ 50,000			\$ 50,000
PUBLIC WORKS	BUILDING	Goshen General Site	Equipment Gas/Diesel Tanks & Pumps													\$ 25,000		\$ 25,000
PUBLIC WORKS	BUILDING	Goshen General Site	Parking Lot Paved Areas					\$ 70,000										\$ 70,000
PUBLIC WORKS	BUILDING	Goshen Main Building	Doors Garage Doors											\$ 50,000				\$ 50,000
PUBLIC WORKS	BUILDING	Goshen Main Building	Emergency Generator Wall Mounted w/ Panel					\$ 25,000										\$ 25,000
PUBLIC WORKS	BUILDING	Goshen Main Building	Roofing Peaked, Steel Roof					\$ 210,000										\$ 210,000
PUBLIC WORKS	BUILDING	Goshen Main Building	Service & Distribution Panels, Plugs, Wiring...					\$ 25,000										\$ 25,000
PUBLIC WORKS	BUILDING	Goshen Main Building	Walls Steel Framing & Sheathing						\$ 25,000									\$ 25,000
PUBLIC WORKS	BUILDING	Goshen Main Building	Waste Oil System Waste Oil Tank, Catch, & Structure													\$ 25,000		\$ 25,000
PUBLIC WORKS	BUILDING	Goshen Main Building	Windows Standard					\$ 30,000										\$ 30,000
PUBLIC WORKS	BUILDING	Goshen Salt Building	Foundation Concrete Wall							\$ 40,000								\$ 40,000
PUBLIC WORKS	BUILDING	Goshen Sand Building	Foundation Concrete Wall							\$ 40,000								\$ 40,000
PUBLIC WORKS	BUILDING	Goshen Storage Shed N	Foundation Concrete Wall & Slab				\$ 50,000											\$ 50,000
PUBLIC WORKS	BUILDING	Goshen Storage Shed N	Superstructure Wood Superstructure				\$ 60,000											\$ 60,000
PUBLIC WORKS	BUILDING	Goshen Storage Shed N	Walls Wall structure & Sheathing				\$ 50,000											\$ 50,000
PUBLIC WORKS	BUILDING	Goshen Storage Shed S	Foundation Concrete Wall & Slab				\$ 50,000											\$ 50,000
PUBLIC WORKS	BUILDING	Goshen Storage Shed S	Superstructure Wood Superstructure				\$ 45,000											\$ 45,000
PUBLIC WORKS	BUILDING	Goshen Storage Shed S	Walls Wall structure & Sheathing				\$ 45,000											\$ 45,000
PUBLIC WORKS	BUILDING	Southwest General Site	Equipment Gas/Diesel Tanks & Pumps													\$ 25,000		\$ 25,000
PUBLIC WORKS	BUILDING	Southwest General Site	Parking Lot Paved Areas						\$ 170,000									\$ 170,000
PUBLIC WORKS	BUILDING	Southwest Main Building	Doors Man Doors					\$ 25,000										\$ 25,000
PUBLIC WORKS	BUILDING	Southwest Main Building	Doors Man/Fire Doors					\$ 25,000										\$ 25,000
PUBLIC WORKS	BUILDING	Southwest Main Building	Fixed Furnishings Kitchens, Laundry, & Misc.					\$ 25,000										\$ 25,000
PUBLIC WORKS	BUILDING	Southwest Main Building	Lighting Standard & LED Lighting											\$ 30,000				\$ 30,000
PUBLIC WORKS	BUILDING	Southwest Main Building	Plumbing & Fixtures Toilets, Sinks, Piping, etc													\$ 30,000		\$ 30,000
PUBLIC WORKS	BUILDING	Southwest Main Building	Sanitary Septic Tank & Bed											\$ 30,000				\$ 30,000
PUBLIC WORKS	BUILDING	Southwest Main Building	Walls Steel clad walls															\$ 140,000
PUBLIC WORKS	BUILDING	Southwest Main Building	Waste Oil System Waste Oil Tank, Catch, & Structure												\$ 140,000			\$ 140,000
PUBLIC WORKS	BUILDING	Southwest Salt Building	Foundation Concrete Walls													\$ 25,000		\$ 25,000
PUBLIC WORKS	BUILDING	Southwest Sand Building	Foundation Concrete Walls															\$ 25,000
PUBLIC WORKS	BUILDING	Southwest Storage Shed N	Foundation Slab on Grade							\$ 3,000	\$ 27,000							\$ 30,000
PUBLIC WORKS	BUILDING	Southwest Storage Shed N	Roofing Peaked, Steel Roof							\$ 3,500	\$ 31,500							\$ 35,000
PUBLIC WORKS	BUILDING	Southwest Storage Shed N	Superstructure Wood Superstructure							\$ 4,000	\$ 36,000							\$ 40,000
PUBLIC WORKS	BUILDING	Southwest Storage Shed N	Walls Steel Sheathed Wood Walls							\$ 7,000	\$ 63,000							\$ 70,000
PUBLIC WORKS	BUILDING	Southwest Storage Shed S	Foundation Slab on Grade							\$ 3,000	\$ 27,000							\$ 30,000
PUBLIC WORKS	BUILDING	Southwest Storage Shed S	Roofing Peaked, Steel Roof							\$ 3,500	\$ 31,500							\$ 35,000
PUBLIC WORKS	BUILDING	Southwest Storage Shed S	Superstructure Wood Superstructure							\$ 4,500	\$ 40,500							\$ 45,000
PUBLIC WORKS	BUILDING	Southwest Storage Shed S	Walls Steel Sheathed Wood Walls							\$ 7,000	\$ 63,000							\$ 70,000
PUBLIC WORKS	BUILDING	White Water	Foundation		\$ 105,000	\$ 105,000	\$ -											\$ -
PUBLIC WORKS	BUILDING	White Water	HVAC		\$ 43,000	\$ 43,000	\$ -											\$ -
PUBLIC WORKS	BUILDING	White Water	Parking Lot		\$ 105,000	\$ 105,000	\$ -											\$ -
PUBLIC WORKS	BUILDING	White Water General Site	Equipment Gas/Diesel Tanks & Pumps													\$ 25,000		\$ 25,000
PUBLIC WORKS	BUILDING	White Water General Site	Parking Lot Paved Areas							\$ 300,000								\$ 300,000
PUBLIC WORKS	BUILDING	White Water Main Building	Doors Garage Doors					\$ 100,000										\$ 100,000
PUBLIC WORKS	BUILDING	White Water Main Building	Doors Man/Fire Doors							\$ 25,000								\$ 25,000
PUBLIC WORKS	BUILDING	White Water Main Building	HVAC Office Area HVAC										\$ 30,000					\$ 30,000
PUBLIC WORKS	BUILDING	White Water Main Building	Plumbing & Fixtures Toilets, Sinks, Piping, etc													\$ 30,000		\$ 30,000
PUBLIC WORKS	BUILDING	White Water Main Building	Roofing Peaked, Steel Roof							\$ 7,000	\$ 63,000					\$ 30,000		\$ 30,000
PUBLIC WORKS	BUILDING	White Water Main Building	Superstructure Steel Super Structure							\$ 8,000	\$ 72,000							\$ 80,000
PUBLIC WORKS	BUILDING	White Water Main Building	Walls Steel Sheathing & Structure w/ msc int							\$ 8,000	\$ 72,000							\$ 80,000
PUBLIC WORKS	BUILDING	White Water Main Building	Waste Oil System Waste Oil Tank, Catch, & Structure													\$ 25,000		\$ 25,000
PUBLIC WORKS	BUILDING	White Water Main Building	Windows Standard Windows										\$ 45,000					\$ 45,000
PUBLIC WORKS	BUILDING	White Water Salt Building	Foundation Concrete Wall w/ collar					\$ 30,000										\$ 30,000
PUBLIC WORKS	BUILDING	White Water Sand Building	Foundation Concrete Wall w/ collar					\$ 30,000										\$ 30,000
PUBLIC WORKS	BUILDING	White Water Sand Building	Roofing Shingled Dome													\$ 30,000		\$ 30,000
PUBLIC WORKS	BUILDING	White Water Sand Building	Superstructure Dome Structure													\$ 40,000		\$ 40,000
PUBLIC WORKS	BUILDING	White Water Storage Shed	Foundation Slab on grade							\$ 30,000								\$ 30,000
PUBLIC WORKS	BUILDING	White Water Storage Shed	Roofing Peaked, Steel Roof							\$ 40,000								\$ 40,000
PUBLIC WORKS	BUILDING	White Water Storage Shed	Superstructure Wood Superstructure							\$ 45,000								\$ 45,000
PUBLIC WORKS	BUILDING	White Water Storage Shed	Walls Steel clad, timber struts							\$ 70,000								\$ 70,000
PUBLIC WORKS	CULVERT	Agnew Culvert (South Fork)	Agnew Road 2 km NE of County Ro C045					\$ 18,000	\$ 322,000									\$ 340,000
PUBLIC WORKS	CULVERT	Alan James Culvert	4 0.1 km S of County Road 7	C254				\$ 18,000	\$ 432,000									\$ 450,000
PUBLIC WORKS	CULVERT	Augspurg Road Twin Pipes	Augspurg Road 0.3 km W of Kingsh C084											\$ 18,000	\$ 482,000			\$ 500,000
PUBLIC WORKS	CULVERT	Banting Culvert	Banting Road 0.5 km N of Highway C192														\$ 18,000	\$ 18,000
PUBLIC WORKS	CULVERT	Bennetts Culvert	Kerr Line Road 3.3 km S of Grant Se C270										\$ 18,000	\$ 452,000				\$ 470,000
PUBLIC WORKS	CULVERT	Black Bay Creek Culvert	Black Bay Road 0.3 km W of HWY 1 C322					\$ 18,000	\$ 232,000									\$ 250,000
PUBLIC WORKS	CULVERT	Black Bay Culvert	Black Bay Road 2 km W of Highway C195												\$ 18,000	\$ 197,000		\$ 215,000
PUBLIC WORKS	CULVERT	Black Creek Culvert	30.6 7km W of HWY 41	C225									\$ 18,000	\$ 582,000				\$ 600,000
PUBLIC WORKS	CULVERT	Bradley East Culvert	64 2.5 km W of Highway 41	C090													\$ 18,000	\$ 18,000
PUBLIC WORKS	CULVERT	Bradley West Culvert	64 3 km W of Highway 41	C093												\$ 18,000		\$ 390,000
PUBLIC WORKS	CULVERT	Brennans Creek Culvert	512 1.2 km N of Opeongo Road C236											\$ 18,000	\$ 1,882,000			\$ 1,900,000
PUBLIC WORKS	CULVERT	Broomes Creek Culvert	0.1 km E of Foresters Falls C201		\$ 5,500,000	\$ 3,500,000	\$ 2,000,000	\$ 2,000,000										\$ 2,000,000
PUBLIC WORKS	CULVERT	Broomes Creek Culvert	Grant's Settlement Road 1.3 km N of C160												\$ 18,000	\$ 982,000		\$ 1,000,000
PUBLIC WORKS	CULVERT	Bulmers Culvert	Kohlsmith Road 0.25 km S of Count C163										\$ 18,000	\$ 362,000				\$ 380,000
PUBLIC WORKS	CULVERT	Burnt Bridge	Burnt Bridge Road 0.35 km N of CR C229					\$ 287,000										\$ 287,000
PUBLIC WORKS	CULVERT	Burnt Bridge	C229		\$ 18,000	\$ 18,000	\$ -											\$ -
PUBLIC WORKS	CULVERT	Campbell Drive Culvert	C134		\$ 60,000	\$ 60,000	\$ -											\$ -
PUBLIC WORKS	CULVERT	Chapek's Culvert	Chapek's Mill Dr. 5.1 km N from Pal C332								\$ 18,000	\$ 292,000						\$ 310,000
PUBLIC WORKS	CULVERT	Cheese Factory Culvert	Cheese Factory Road 0.5 km E of Bl C006												\$ 18,000	\$ 572,000		\$ 590,000
PUBLIC WORKS	CULVERT	Cliché Culvert	C024		\$ 18,000	\$ 18,000	\$ -											\$ -
PUBLIC WORKS	CULVERT	Cliché Culvert	Sandy Beach Road 1.5 km W of Co. C024							\$ 900,000								\$ 900,000
PUBLIC WORKS	CULVERT	Colton Creek Culvert	Frontenac Road 1.6 km S of Mataw C098							\$ 18,000	\$ 212,000							\$ 230,000
PUBLIC WORKS	CULVERT	Culhane Culvert	C246		\$ 18,000	\$ 18,000	\$ -											\$ -
PUBLIC WORKS	CULVERT	Culhane Culvert	Culhane Road 0.5 km W of McNaug C246					\$ 18,000	\$ 522,000									\$ 540,000
PUBLIC WORKS	CULVERT	De Haans Culvert	40 0.2 km E of Beachburg Turn CR C247							\$ 18,000	\$ 282,000							\$ 300,000
PUBLIC WORKS	CULVERT	Dellaaires Culvert	Constant Lake Road 4.5 km W of Sc C087					\$ 18,000	\$ 282,000									\$ 300,000
PUBLIC WORKS	CULVERT	Devine Creek Tri Pipes	512 1.38 N of Junction CR 512 & CR C328												\$ 18,000	\$ 482,000		\$ 500,000
PUBLIC WORKS	CULVERT	Devines Creek Culvert	512 1.8 km N of Brudenel C235							\$ 18,000	\$ 452,000							\$ 470,000
PUBLIC WORKS	CULVERT	Dochart Creek Culvert	1 0.02 km N of Moore Street C119													\$ 18,000	\$ 702,000	\$ 720,000
PUBLIC WORKS	CULVERT	Dunmore Culvert	Barr Line 1.5 km S of Dunmore C043							\$ 18,000	\$ 312,000							\$ 330,000
PUBLIC WORKS	CULVERT	Eady Culvert	Snake River Road 1.5 km E of Hwy C050					\$ 18,000	\$ 372,000									\$ 390,000
PUBLIC WORKS	CULVERT	Egan Culvert	Egan Line Road 3.2 km SE of Count C048														\$ 18,000	\$ 18,000
PUBLIC WORKS	CULVERT	Eichtstaedt Culvert	Eichtstaedt Road 0.3 km N of Black I C194										\$ 18,000	\$ 267,000				\$ 285,000
PUBLIC WORKS	CULVERT	Elm Creek Tri Pipes	Waterview Road 1 km SW of Highw C216							\$ 18,000	\$ 372,000							\$ 390,000
PUBLIC WORKS	CULVERT	Eneas Creek Culvert	515 17.6 km S of County Road 512 C059													\$ 18,000	\$ 282,000	\$ 300,000
PUBLIC WORKS	CULVERT	Eneas Road Culvert	Eneas Creek Rd 0.2 km S of County C069					\$ 18,000	\$ 372,000									\$ 390,000
PUBLIC WORKS	CULVERT	Farquharson's Culvert	S. McNaughton Road 0.75 km N of C012							\$ 18								

County of Renfrew
2026 10-year Capital Plan

Department	Primary Category	Location/Other	Detail	Asset ID	2025 Budget	2025 Est	Carryforward	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	TOTAL
PUBLIC WORKS	CULVERT	Hallday Creek Culvert	Hallday Creek Road 40 m S of Bryd	C036													\$ 18,000	\$ 18,000
PUBLIC WORKS	CULVERT	Hila Road Culvert	Hila Road 1.5 km E of County Road	C217												\$ 18,000	\$ 18,000	\$ 18,000
PUBLIC WORKS	CULVERT	Hoffmans Box Culvert	58.0 km W of Barrie Rd	C323							\$ 100,000	\$ 900,000					\$ 567,000	\$ 585,000
PUBLIC WORKS	CULVERT	Homestead Creek Culvert	Homestead Road 0.5 km S of Cou	C070							\$ 18,000	\$ 542,000					\$ 1,000,000	\$ 1,000,000
PUBLIC WORKS	CULVERT	Hurds Creek Culverts	1km S of Foymount Road	C170	\$ 18,000	\$ 18,000	\$ -											\$ 560,000
PUBLIC WORKS	CULVERT	Hurds Creek Culverts	Wittkie Road 1km S of Foymount R	C170				\$ 66,500	\$ 598,500									\$ -
PUBLIC WORKS	CULVERT	Hyndford-Caldwell Culvert	Scotch Bush Road 0.05 km N of Co	C085													\$ 18,000	\$ 18,000
PUBLIC WORKS	CULVERT	Indian Road Culvert	21.0 003 km E of Indian Road	C245								\$ 18,000	\$ 382,000					\$ 400,000
PUBLIC WORKS	CULVERT	John Watson Culvert 1	John Watson Road 12 km E of Cou	C060									\$ 18,000	\$ 227,000				\$ 245,000
PUBLIC WORKS	CULVERT	John Watson Culvert 3	John Watson Road 13.5 km S of Co	C061								\$ 18,000	\$ 282,000					\$ 300,000
PUBLIC WORKS	CULVERT	Johnsons Creek Culvert	62 50 m E of Ohio Rd	C304													\$ 18,000	\$ 18,000
PUBLIC WORKS	CULVERT	Kenny's Culvert	Stafford Third Line 0.4 km E of City	C1316	\$ 250,000	\$ 250,000	\$ -			\$ 18,000	\$ 202,000							\$ 220,000
PUBLIC WORKS	CULVERT	Labonhaed Culvert		C034														\$ -
PUBLIC WORKS	CULVERT	Latchford Church Pipes	515 0.62 km E of Lacharty Rd	C305								\$ 18,000	\$ 482,000					\$ 500,000
PUBLIC WORKS	CULVERT	Lochiel Creek Culvert North	63.0 2 km W of Highway 17	C130							\$ 400,000							\$ 400,000
PUBLIC WORKS	CULVERT	Mackays Culvert	210.3 km W of Zion Line	C244									\$ 18,000	\$ 542,000				\$ 560,000
PUBLIC WORKS	CULVERT	Mally's Culvert	Cormac Road 1.6 km S of Rochefort	C303							\$ 18,000	\$ 172,000						\$ 190,000
PUBLIC WORKS	CULVERT	Manning Road Creek Culvert	Manning Road 1 km S of County R	C169							\$ 18,000	\$ 452,000						\$ 470,000
PUBLIC WORKS	CULVERT	McGregor Culvert	Lochwinnoch Road 2.3 km S of Cou	C125				\$ 18,000	\$ 682,000									\$ 700,000
PUBLIC WORKS	CULVERT	McLeads Culvert		C330	\$ 200,000	\$ 200,000	\$ -											\$ -
PUBLIC WORKS	CULVERT	McPhee Road Culvert		C146	\$ 18,000	\$ 18,000	\$ -											\$ -
PUBLIC WORKS	CULVERT	McPhee Road Culvert	McPhees Bay Road 0.5 km S of Cou	C146				\$ 162,000										\$ 162,000
PUBLIC WORKS	CULVERT	McK's Culvert	S. McNaughton Road 3.4 km W of C	C011							\$ 18,000	\$ 802,000						\$ 820,000
PUBLIC WORKS	CULVERT	Mill Creek Pipes		C218	\$ 18,000	\$ 18,000	\$ -											\$ -
PUBLIC WORKS	CULVERT	Mill Creek Pipes	Zion Line 2 km N of County Road 2	C218				\$ 372,000										\$ 372,000
PUBLIC WORKS	CULVERT	Millars Culvert	Kerr Line Road 0.1 km SE of County	C165													\$ 18,000	\$ 18,000
PUBLIC WORKS	CULVERT	Mink Creek Culvert	8 2.1 km E of Highway 60	C038								\$ 18,000	\$ 572,000					\$ 590,000
PUBLIC WORKS	CULVERT	Moore's Creek Culvert	S 4.8 km W of Culhane Road	C003													\$ 18,000	\$ 18,000
PUBLIC WORKS	CULVERT	Mud Creek Culvert		C187	\$ 18,000	\$ 18,000	\$ -											\$ -
PUBLIC WORKS	CULVERT	Mud Creek Culvert	Stafford Second Line 4 km NW of C	C187				\$ 402,000										\$ 402,000
PUBLIC WORKS	CULVERT	Olsheskie Creek Culvert		C149	\$ 18,000	\$ 18,000	\$ -											\$ -
PUBLIC WORKS	CULVERT	Olsheskie Creek Culvert	Stan Olsheskie Road 8 km N of Cou	C149				\$ 382,000										\$ 382,000
PUBLIC WORKS	CULVERT	O'Mearas Creek Box Culvert	58.3 2 km S of TV tower road	C312										\$ 18,000	\$ 582,000			\$ 600,000
PUBLIC WORKS	CULVERT	Peever Culvert	McGuinity Road 0.6 km S of Snake I	C052							\$ 18,000	\$ 332,000						\$ 350,000
PUBLIC WORKS	CULVERT	Peter Black Culvert	24 400m from Stafford 3rd Line	C265				\$ 54,000	\$ 486,000									\$ 540,000
PUBLIC WORKS	CULVERT	Peter Black Culvert	400m from Stafford 3rd Line	C265	\$ 18,000	\$ 18,000	\$ -											\$ -
PUBLIC WORKS	CULVERT	Pleasant Valley Culvert	Pleasant Valley Road 0.25 km N of C	C220	\$ 18,000	\$ 18,000	\$ -											\$ 232,000
PUBLIC WORKS	CULVERT	Pleasant Valley Twin Pipes	Pleasant Valley Road 1.25 km S of C	C219								\$ 18,000	\$ 362,000					\$ 380,000
PUBLIC WORKS	CULVERT	Randy's Culvert	Pleasant Valley Road 1.5 km N of C	C223						\$ 18,000	\$ 212,000							\$ 230,000
PUBLIC WORKS	CULVERT	Rath's Culvert	S. McNaughton Road 1.5 km E of C	C010							\$ 18,000	\$ 682,000						\$ 700,000
PUBLIC WORKS	CULVERT	Raycroft Culvert	64 7.6 km W of Highway 41	C082												\$ 18,000	\$ 1,182,000	\$ 1,200,000
PUBLIC WORKS	CULVERT	Red Rock Tri Pipes	Red Rock Road 1 km S of CR 58	C235												\$ 18,000	\$ 18,000	\$ 18,000
PUBLIC WORKS	CULVERT	Riopelle's Culvert	Fergusies Road 1.5 km S of Highwa	C009								\$ 18,000	\$ 392,000					\$ 410,000
PUBLIC WORKS	CULVERT	Robertson Twin Pipes		C136	\$ 300,000	\$ 300,000	\$ -											\$ -
PUBLIC WORKS	CULVERT	Rockingham Creek Box Culvert	62 at Martin Recoskie Rd	C331									\$ 18,000	\$ 482,000				\$ 500,000
PUBLIC WORKS	CULVERT	Ross Road Double Cell	Ross Road 0.15 km S of Micksburg	C315												\$ 18,000	\$ 18,000	\$ 18,000
PUBLIC WORKS	CULVERT	Ross Road Triple Cell	Ross Road 1.2 km NE of County R	C189				\$ 18,000	\$ 247,000									\$ 265,000
PUBLIC WORKS	CULVERT	Ryan Creek Culvert	Campbell Drive 3.5 km W of Highw	C135									\$ 18,000	\$ 432,000				\$ 450,000
PUBLIC WORKS	CULVERT	Sand Road Twin Pipes	Sand Road 0.5 km W of County Ros	C083							\$ 18,000	\$ 422,000						\$ 440,000
PUBLIC WORKS	CULVERT	Sherwood River Culvert	Paugh Lake Road 6 km N of Highwa	C174							\$ 18,000	\$ 422,000						\$ 440,000
PUBLIC WORKS	CULVERT	Siberia Twin Pipes	69 4.9 km W of Hwy 50 @ Niagara I	C327													\$ 18,000	\$ 18,000
PUBLIC WORKS	CULVERT	Sicards Creek Culvert	512 10.4 km N of Brudenell	C237										\$ 18,000	\$ 352,000			\$ 370,000
PUBLIC WORKS	CULVERT	Silver Creek Culverts	Silver Lake Road 1.1 km W of Wolf	C299				\$ 18,000	\$ 192,000									\$ 210,000
PUBLIC WORKS	CULVERT	Snake River Culvert	8 2 km SW of Micksburg Road	C040									\$ 18,000	\$ 232,000				\$ 250,000
PUBLIC WORKS	CULVERT	Stencells Culvert	Stencells Road 0.3 km N of County	C027				\$ 18,000	\$ 692,000									\$ 710,000
PUBLIC WORKS	CULVERT	Stoppas Culvert	Stoppas Road 1 km SW of Highway I	C161												\$ 18,000	\$ 18,000	\$ 18,000
PUBLIC WORKS	CULVERT	Thompson Hill Culvert	52 0.6 km S of Packer St	C109						\$ 18,000	\$ 672,000							\$ 690,000
PUBLIC WORKS	CULVERT	Tims Waba Creek Bridge	23 2.3 km S of County Road 2	C241												\$ 18,000	\$ 18,000	\$ 18,000
PUBLIC WORKS	CULVERT	Tomisin's Culvert	58 0.3 km W of Red Rock Road	C308							\$ 18,000	\$ 302,000						\$ 320,000
PUBLIC WORKS	CULVERT	Voldeeks Culvert	Letterkenney Road 8.5 km S of Coun	C066								\$ 18,000	\$ 192,000					\$ 210,000
PUBLIC WORKS	CULVERT	Worms Culvert	20 0.5 km N of Highway 17	C243						\$ 18,000	\$ 302,000							\$ 320,000
PUBLIC WORKS	EQUIPMENT	GP	15 x 2 Post Heist				\$ 25,000											\$ 25,000
PUBLIC WORKS	EQUIPMENT	ATTACHMENT	Backhoe Sweeper		\$ 25,000	\$ 25,000	\$ -											\$ -
PUBLIC WORKS	EQUIPMENT	ATTACHMENT	Landpride Mower		\$ 40,000	\$ 40,000	\$ -											\$ -
PUBLIC WORKS	EQUIPMENT	ATTACHMENT	Sweeper		\$ 25,000	\$ 25,000	\$ -											\$ -
PUBLIC WORKS	EQUIPMENT	ATTACHMENT	Sweeper		\$ 25,000	\$ 25,000	\$ -											\$ -
PUBLIC WORKS	EQUIPMENT	Backhoe Sweeper	CON							\$ 25,000								\$ 25,000
PUBLIC WORKS	EQUIPMENT	Brush Chipper	COR	SMEQ-99-8RCHIP											\$ 70,000			\$ 70,000
PUBLIC WORKS	EQUIPMENT	Cutter (sign shop)	Sign Shop							\$ 25,000								\$ 25,000
PUBLIC WORKS	EQUIPMENT	Diesel Plate Packer	CON						\$ 15,000									\$ 15,000
PUBLIC WORKS	EQUIPMENT	Diesel Plate Packer	CON											\$ 15,000				\$ 15,000
PUBLIC WORKS	EQUIPMENT	Hydrovac Trailer			\$ 150,000	\$ 150,000	\$ -											\$ -
PUBLIC WORKS	EQUIPMENT	Portable Flagman			\$ 40,000	\$ 40,000	\$ -											\$ -
PUBLIC WORKS	EQUIPMENT	Forestry Mulcher Attachment	WWRP								\$ 50,000							\$ 50,000
PUBLIC WORKS	EQUIPMENT	Forestry Mulcher Attachment	WWRP								\$ 50,000							\$ 50,000
PUBLIC WORKS	EQUIPMENT	Forestry Mulcher Attachment	16 ton					\$ 60,000				\$ 50,000						\$ 110,000
PUBLIC WORKS	EQUIPMENT	Heavy Duty Scan Tool	WWRP					\$ 30,000										\$ 30,000
PUBLIC WORKS	EQUIPMENT	Hydrovac Trailer	WWRP					\$ 150,000										\$ 150,000
PUBLIC WORKS	EQUIPMENT	Kubota Mower	CP							\$ 15,000								\$ 15,000
PUBLIC WORKS	EQUIPMENT	Kubota Mower	GP										\$ 30,000					\$ 30,000
PUBLIC WORKS	EQUIPMENT	Kubota Mower	WWRP								\$ 20,000							\$ 20,000
PUBLIC WORKS	EQUIPMENT	Landpride Mower	SWP	ATTA-11-677587											\$ 40,000			\$ 40,000
PUBLIC WORKS	EQUIPMENT	Light Tower	CON					\$ 30,000										\$ 30,000
PUBLIC WORKS	EQUIPMENT	Line Paint Machine GP/CP	GP/CP	SMEQ-98-3300055									\$ 20,000					\$ 20,000
PUBLIC WORKS	EQUIPMENT	Line Paint Machine WWRP/SWP	WWRP/SWP										\$ 20,000					\$ 20,000
PUBLIC WORKS	EQUIPMENT	Offset Roller	WWRP								\$ 70,000							\$ 70,000
PUBLIC WORKS	EQUIPMENT	Portable Traffic Lights	COR	TRA1-17-TCSY									\$ 120,000					\$ 120,000
PUBLIC WORKS	EQUIPMENT	Portable Traffic Signals						\$ 65,000										\$ 65,000
PUBLIC WORKS	EQUIPMENT	Road Widener	WWRP									\$ 80,000						\$ 80,000
PUBLIC WORKS	EQUIPMENT	Roller 48"	COR						\$ 120,000									\$ 120,000
PUBLIC WORKS	EQUIPMENT	RWIS - TBD	COR					\$ 55,000								\$ 120,000		\$ 175,000
PUBLIC WORKS	EQUIPMENT	Shoulder Reclaimer	WWRP	ATTA-03-RECLPEM										\$ 20,000				\$ 20,000
PUBLIC WORKS	EQUIPMENT	Sweeper	GP	ATTA-99-6SWEEK										\$ 30,000				\$ 30,000
PUBLIC WORKS	EQUIPMENT	U-body water tank	GP	ATTA-14-WRTANK										\$ 35,000				\$ 35,000
PUBLIC WORKS	ROAD	Anderson Rd	Cty Rd 508 (Calabogie Rd)-to Hwy 1	630765				\$ 234,000										\$ 234,000
PUBLIC WORKS	ROAD	Barron Canyon Rd	McKay/Petawawa Township Line-to	280000														

County of Renfrew
2026 10-year Capital Plan

Department	Primary Category	Location/Other	Detail	Asset ID	2025 Budget	2025 Est	Carryforward	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	TOTAL
PUBLIC WORKS	ROAD	Beachburg Rd	Fletcher Rd-to-Buchanan's Pit Ent	210311						\$ 323,544								\$ 323,544
PUBLIC WORKS	ROAD	Beachburg Rd	Hila Rd-to-Cty Rd 12 (Westmeath R	211762								\$ 1,056,967						\$ 1,056,967
PUBLIC WORKS	ROAD	Beachburg Rd	Papin Rd-to-Watchorn Dr	210635												\$ 170,085		\$ 170,085
PUBLIC WORKS	ROAD	Beachburg Rd	Watchorn Dr-to-Urban Beginning	210746												\$ 53,007		\$ 53,007
PUBLIC WORKS	ROAD	Beachburg Rd	Zion Line-to-Valleyview Rd	211303													\$ 1,072,214	\$ 1,072,214
PUBLIC WORKS	ROAD	Boundary Rd East	Cty Rd 35 (Boundary Rd E)-to-Trafal	350112										\$ 322,149				\$ 322,149
PUBLIC WORKS	ROAD	Bruce St	Cobus Rd-to-Hwy 17	200180													\$ 370,730	\$ 370,730
PUBLIC WORKS	ROAD	Bruce St	Urban Limit-to-Cobus Rd	200047													\$ 353,750	\$ 353,750
PUBLIC WORKS	ROAD	Brudenell Rd	Brudenell Village North Limit-to-Re	5121399									\$ 190,320					\$ 190,320
PUBLIC WORKS	ROAD	Brudenell Rd	Brudenell Waste Disposal Site-to-B	5121155									\$ 915,000					\$ 915,000
PUBLIC WORKS	ROAD	Brudenell Rd	Killaloe South Town Limit-to-Moun	5120245														\$ 461,160
PUBLIC WORKS	ROAD	Brudenell Rd	Mountain View Rd-to-Stack Rd	5120450											\$ 461,160			\$ 461,160
PUBLIC WORKS	ROAD	Brudenell Rd	Rochefort Rd-to-Brudenell Waste	5120813										\$ 1,210,205				\$ 1,210,205
PUBLIC WORKS	ROAD	Brudenell Rd	Stack Rd-to-Rochefort Rd	5120540											\$ 1,028,303			\$ 1,028,303
PUBLIC WORKS	ROAD	Bruham Ave	Lorne St East-to-Boundary Rd	586110							\$ 226,863							\$ 226,863
PUBLIC WORKS	ROAD	Bruham Ave	TV Tower Rd-to-Lorne St East	586008							\$ 333,984							\$ 333,984
PUBLIC WORKS	ROAD	Bulger Rd	Agnew Rd-to-McGaghran Rd	90203			\$ 947,940											\$ 947,940
PUBLIC WORKS	ROAD	Bulger Rd	McGaghran Rd-to-Stone Hedges R	90472					\$ 915,000									\$ 915,000
PUBLIC WORKS	ROAD	Bulger Rd	Stone Hedges Rd-to-Hwy 41	90728													\$ 1,857,520	\$ 1,857,520
PUBLIC WORKS	ROAD	Burnstown Rd	870 Burnstown Rd-to-McLeod Rd	520118													\$ 468,357	\$ 468,357
PUBLIC WORKS	ROAD	Burnstown Rd	870 Burnstown Rd-to-McLeod Rd		\$ 1,008,768	\$ 1,008,768	\$ -											\$ -
PUBLIC WORKS	ROAD	Burnstown Rd	Burnstown Bdge N Exp Jnt-to-Cty Rd	508 (Calabogie Rd)	\$ 71,300	\$ 71,300	\$ -											\$ -
PUBLIC WORKS	ROAD	Burnstown Rd	Canan Rd-to-Fraser Rd (McNab/N	521040								\$ 151,320						\$ 151,320
PUBLIC WORKS	ROAD	Burnstown Rd	Cty Rd 508 (Calabogie Rd)-to-Picket	Hill Lane S Jct	\$ 191,400	\$ 191,400	\$ -											\$ -
PUBLIC WORKS	ROAD	Burnstown Rd	Fraser Rd (McNab/Horton Twp)-to-	521136									\$ 477,360					\$ 477,360
PUBLIC WORKS	ROAD	Burnstown Rd	Lime Kiln Rd-to-Pucker St	521442									\$ 190,320					\$ 190,320
PUBLIC WORKS	ROAD	Burnstown Rd	McLachlan Rd-to-870 Burnstown R	520118												\$ 473,103		\$ 473,103
PUBLIC WORKS	ROAD	Burnstown Rd	McLachlan Rd-to-870 Burnstown R		\$ 1,018,992	\$ 1,018,992	\$ -											\$ -
PUBLIC WORKS	ROAD	Burnstown Rd	McLeod Rd-to-Burnstown Bdge S	520720													\$ 123,552	\$ 123,552
PUBLIC WORKS	ROAD	Burnstown Rd	McLeod Rd-to-Burnstown Bdge S	Exp Jnt	\$ 266,112	\$ 266,112	\$ -											\$ -
PUBLIC WORKS	ROAD	Burnstown Rd	Picket Hill Lane N Jct-to-Canan Rd	520944									\$ 625,560					\$ 625,560
PUBLIC WORKS	ROAD	Burnstown Rd	Picket Hill Lane S Jct-to-Picket Hill	520867									\$ 110,760					\$ 110,760
PUBLIC WORKS	ROAD	Burnstown Rd	Pucker St-to-Graham Ave	521563									\$ 225,000					\$ 225,000
PUBLIC WORKS	ROAD	Burnstown Rd	Waba Cr Bdge W Exp Jnt-to-McLac	520074													\$ 87,516	\$ 87,516
PUBLIC WORKS	ROAD	Burnstown Rd	Waba Cr Bdge W Exp Jnt-to-McLachlan	Rd	\$ 188,496	\$ 188,496	\$ -											\$ -
PUBLIC WORKS	ROAD	Calabogie Rd	Barrett Chute Rd-to-Cty Rd 34 (Nor	5080982							\$ 1,421,860							\$ 1,421,860
PUBLIC WORKS	ROAD	Calabogie Rd	Brydges Rd-to-Hemming Rd	5082426				\$ 399,740										\$ 399,740
PUBLIC WORKS	ROAD	Calabogie Rd	Cty Rd 34 (Norton Rd)-to-Mill St	5081255											\$ 287,040			\$ 287,040
PUBLIC WORKS	ROAD	Calabogie Rd	Cty Rd 511 (Lanark Rd)-to-Kubisek	5081619						\$ 713,460								\$ 713,460
PUBLIC WORKS	ROAD	Calabogie Rd	Cty Rd 52 (Burnstown Rd)-to-Dicks	5083058													\$ 250,313	\$ 250,313
PUBLIC WORKS	ROAD	Calabogie Rd	Cty Rd 63 (Stewartville Rd)-to-Hwy	5083772													\$ 226,133	\$ 226,133
PUBLIC WORKS	ROAD	Calabogie Rd	Dickson Rd-to-Hutson Rd	5083209													\$ 211,803	\$ 211,803
PUBLIC WORKS	ROAD	Calabogie Rd	Hemming Rd-to-Fraser Rd	5082501			\$ 698,680											\$ 698,680
PUBLIC WORKS	ROAD	Calabogie Rd	Fraser Rd-to-Riopelle Rd	5082627			\$ 1,543,300											\$ 1,543,300
PUBLIC WORKS	ROAD	Calabogie Rd	Goshen Rd-to-Nabarr Rd	5083481													\$ 240,686	\$ 240,686
PUBLIC WORKS	ROAD	Calabogie Rd	Hutson Rd-to-Goshen Rd	5083341													\$ 240,240	\$ 240,240
PUBLIC WORKS	ROAD	Calabogie Rd	Kubisek Rd-to-Public Picnic Area	5081760														\$ 774,180
PUBLIC WORKS	ROAD	Calabogie Rd	Mill St-to-Cty Rd 511 (Lanark Rd)	5081430												\$ 302,640		\$ 302,640
PUBLIC WORKS	ROAD	Calabogie Rd	Nabarr Rd-to-Cty Rd 63 (Stewartv	5083629													\$ 232,596	\$ 232,596
PUBLIC WORKS	ROAD	Calabogie Rd	Norway Lake Rd-to-Brydges Rd	5082234						\$ 980,700								\$ 980,700
PUBLIC WORKS	ROAD	Calabogie Rd	Public Picnic Area N. Entrance-to-N	5081904								\$ 1,690,040						\$ 1,690,040
PUBLIC WORKS	ROAD	Calabogie Rd	Riopelle Rd-to-Cty Rd 52 (Burnstow	5082923	\$ 698,280	\$ 698,280												\$ 698,280
PUBLIC WORKS	ROAD	Calabogie Rd	Riopelle Rd-to-Cty Rd 52 (Burnstow		\$ 973,254	\$ 973,254	\$ -											\$ -
PUBLIC WORKS	ROAD	Castleford Rd	Collins Rd-to-Eady Rd															\$ -
PUBLIC WORKS	ROAD	Castleford Rd	Humphries Rd-to-Cty Rd 1 (River R	200944				\$ 778,160										\$ 778,160
PUBLIC WORKS	ROAD	Castleford Rd	Hwy 17-to-Collins Rd		\$ 759,867	\$ 759,867	\$ -											\$ -
PUBLIC WORKS	ROAD	Centennial Lake Rd	4126 Centennial Lake Rd-to-Matlaw	650094								\$ 1,656,360						\$ 1,656,360
PUBLIC WORKS	ROAD	Centennial Lake Rd	Centennial Lake Bdge S Exp Jnt-to	650363					\$ 860,280									\$ 860,280
PUBLIC WORKS	ROAD	Centennial Lake Rd	Matawatchan Rd-to-Centennial Lak	650000								\$ 561,600						\$ 561,600
PUBLIC WORKS	ROAD	Centennial Lake Rd	Morrow Lake Rd-to-4126 Centenni	650528					\$ 736,160									\$ 736,160
PUBLIC WORKS	ROAD	Chenault Rd	Berts Rd-to-Queens Line	6530458								\$ 860,583						\$ 860,583
PUBLIC WORKS	ROAD	Chenault Rd	Camp Galilee Lane-to-Service Rd	6530124											\$ 638,765			\$ 638,765
PUBLIC WORKS	ROAD	Chenault Rd	Cty Rd 48 (Magnesium Rd)-to-Carr	6530054				\$ 405,917										\$ 405,917
PUBLIC WORKS	ROAD	Chenault Rd	Hwy 17-to-Cty Rd 48 (Magnesium	F 6530000				\$ 487,291										\$ 487,291
PUBLIC WORKS	ROAD	Chenault Rd	Kerr Line-to-County/Quebec Bounc	6530707								\$ 502,530						\$ 502,530
PUBLIC WORKS	ROAD	Chenault Rd	Queens Line-to-Kerr Line Rd	6530558								\$ 828,604						\$ 828,604
PUBLIC WORKS	ROAD	Chenault Rd	Service Rd-to-Berts Rd	6530304											\$ 853,268			\$ 853,268
PUBLIC WORKS	ROAD	Combermere Rd	Chapeskie Rd-to-Kingdom Hall Rd	621183								\$ 1,959,600						\$ 1,959,600
PUBLIC WORKS	ROAD	Combermere Rd	Chippewa Rd-to-Chapeskie Rd	620900									\$ 1,694,101					\$ 1,694,101
PUBLIC WORKS	ROAD	Combermere Rd	Combermere Bdge S Exp Jnt-to-CR	620266											\$ 270,638			\$ 270,638
PUBLIC WORKS	ROAD	Combermere Rd	Combermere North Urban Limit-to	620122												\$ 95,700		\$ 95,700
PUBLIC WORKS	ROAD	Combermere Rd	Combermere S Urban 11-to-Combe	620071												\$ 147,071		\$ 147,071
PUBLIC WORKS	ROAD	Combermere Rd	Cty Rd 515 (Palmer Rd)-to-Pine C	620310										\$ 1,062,383				\$ 1,062,383
PUBLIC WORKS	ROAD	Combermere Rd	Cty Rd 517 (Dufour Rd)-to-Comberm	620248												\$ 52,946		\$ 52,946
PUBLIC WORKS	ROAD	Combermere Rd	Hastings County Line-to-Comberm	620000											\$ 1,017,783			\$ 1,017,783
PUBLIC WORKS	ROAD	Combermere Rd	Kingdom Hall Rd-to-County Picnic	/ 621530							\$ 1,278,974							\$ 1,278,974
PUBLIC WORKS	ROAD	Combermere Rd	Long Lake Rd-to-Chippewa Rd	620725											\$ 893,307			\$ 893,307
PUBLIC WORKS	ROAD	Combermere Rd	Pine Cliff Rd-to-Long Lake Rd	620520											\$ 1,057,251			\$ 1,057,251
PUBLIC WORKS	ROAD	Dafoe Rd	Raglan Twp Boundary West-to-Ragi	5170000														\$ 727,600
PUBLIC WORKS	ROAD	Daniel St. North	Arthur Street-to-CR 10 (Baskin Driv	20091					\$ 727,600									\$ 727,600
PUBLIC WORKS	ROAD	Daniel St. North	Arthur Street-to-CR 10 (Baskin Drive	W)	\$ 209,628	\$ 209,628	\$ -										\$ 56,383	\$ 56,383
PUBLIC WORKS	ROAD	Daniel St. North	Baskin Dr-to-Hwy 17	20171													\$ 492,171	\$ 492,171
PUBLIC WORKS	ROAD	Daniel St. North	Madawaska St-to-Michael St (left)	20000													\$ 210,600	\$ 210,600
PUBLIC WORKS	ROAD	Daniel St. North	Madawaska St-to-Michael St (left)		\$ 783,000	\$ 783,000	\$ -											\$ -
PUBLIC WORKS	ROAD	Daniel St. North	Michael St-to-Arthur Street	20091													\$ 126,360	\$ 126,360
PUBLIC WORKS	ROAD	Daniel St. North	Michael St-to-Arthur Street		\$ 469,800	\$ 469,800	\$ -											\$ -
PUBLIC WORKS	ROAD	Deep River Road	Champlain St/ Glendale Ave-to-Rd	730512				\$ 854,012										\$ 854,012
PUBLIC WORKS	ROAD	Deep River Road	Huron St/Algonquin St-to-Champla	730167									\$ 78,780					\$ 78,780
PUBLIC WORKS	ROAD	Deep River Road	Hwy 17-to-Huron/Algonquin St	730000											\$ 35,256			\$ 35,256
PUBLIC WORKS	ROAD	Division St	Alexandra Street-to-Cty Rd 1 (River,	100077													\$ 236,160	\$ 236,160
PUBLIC WORKS	ROAD	Division St	Baskin Drive West-to-Alexandra Str	100000													\$ 245,280	\$ 245,280
PUBLIC WORKS	ROAD	Dorian Rd	Airport Rd-to-Black Bay Rd	261841							\$ 313,560							\$ 313,560
PUBLIC WORKS	ROAD	Dorian Rd	Black Bay Rd-to-Cty Rd 37 (Murphy	Rd)	\$ 668,640	\$ 668,640	\$ -											\$ 563,170
PUBLIC WORKS	ROAD	Dorian Rd	Cty Rd 14 (Witt Rd)-to-Zanders Rd	260000											\$ 1,164,400			\$ 1,164,400
PUBLIC WORKS	ROAD	Dorian Rd	Cty Rd 28 (Barron Canyon Rd)-to-H	261227														\$ 171,895
PUBLIC WORKS	ROAD	Dorian Rd	Cty Rd 37 (

County of Renfrew
2026 10-year Capital Plan

Department	Primary Category	Location/Other	Detail	Asset ID	2025 Budget	2025 Est	Carryforward	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	TOTAL
PUBLIC WORKS	ROAD	Doran Rd	Zanders Rd-to-Sandy Beach Rd	260209													\$ 1,027,180	\$ 1,027,180
PUBLIC WORKS	ROAD	Drive-In Rd	City of Pembroke [South Limits]-to	290000										\$ 165,360				\$ 165,360
PUBLIC WORKS	ROAD	Drive-In Rd	Clearview Crescent-to-Spruce St E	290224						\$ 141,120								\$ 141,120
PUBLIC WORKS	ROAD	Drive-In Rd	Elm St-to-Hwy 148	290257						\$ 133,400								\$ 133,400
PUBLIC WORKS	ROAD	Drive-In Rd	Wilson Rd-to-Clearview Crescent	290112										\$ 170,040				\$ 170,040
PUBLIC WORKS	ROAD	Dunn St	Blernacki St-to-Wilno St	691371														\$ 414,120
PUBLIC WORKS	ROAD	Dunn St	Wilno St-to-Hwy 60	691458												\$ 414,120		\$ 860,429
PUBLIC WORKS	ROAD	Elgin Street West	Madawaska & Elgin-to-City Rd 10	10262											\$ 748,200			\$ 748,200
PUBLIC WORKS	ROAD	Foresters Falls Rd	Beginning of rural-to-Grants Settler	70878						\$ 744,120								\$ 744,120
PUBLIC WORKS	ROAD	Foresters Falls Rd	Beginning of semi-urban-to-Begin	70847						\$ 378,950								\$ 378,950
PUBLIC WORKS	ROAD	Foresters Falls Rd	Cty Rd 21 (Beachburg Rd)-to-Gower	70538						\$ 321,360								\$ 321,360
PUBLIC WORKS	ROAD	Foresters Falls Rd	Cty Rd 4 (Queens Line)-to-City Rd 2	70506						\$ 92,129								\$ 92,129
PUBLIC WORKS	ROAD	Foresters Falls Rd	Government Road-to-Harriet Street	70752						\$ 45,886								\$ 45,886
PUBLIC WORKS	ROAD	Foresters Falls Rd	Gypsy Lane-to-Marjorie Rd	70108						\$ 258,960								\$ 258,960
PUBLIC WORKS	ROAD	Foresters Falls Rd	Hwy 17-to-Gypsy Lane	70000						\$ 162,240								\$ 162,240
PUBLIC WORKS	ROAD	Foresters Falls Rd	Marjorie Rd-to-Zion Line	70288						\$ 280,800								\$ 280,800
PUBLIC WORKS	ROAD	Foresters Falls Rd	Zion Line-to-City Rd 4 (Queens Line)	70474						\$ 363,480								\$ 363,480
PUBLIC WORKS	ROAD	Foymount Rd	B257-to-Lake Clear Rd	5122576										\$ 199,680				\$ 199,680
PUBLIC WORKS	ROAD	Foymount Rd	Brudenell Village East Limit-to-Lorr	5121485										\$ 394,680				\$ 394,680
PUBLIC WORKS	ROAD	Foymount Rd	Buelow Rd-to-Vercch Rd	5123091										\$ 310,440				\$ 310,440
PUBLIC WORKS	ROAD	Foymount Rd	County Road 66-to-Brudenell East	5121399										\$ 59,280				\$ 59,280
PUBLIC WORKS	ROAD	Foymount Rd	Cty Rd 515 (Quadeville Rd)-to-Sebastopol Dr		\$ 406,600	\$ 406,600	\$ -											\$ -
PUBLIC WORKS	ROAD	Foymount Rd	Cty Rd 64 (Opeongo Rd)-to-McCauley Mountain Rd		\$ 1,214,400	\$ 1,214,400	\$ -											\$ -
PUBLIC WORKS	ROAD	Foymount Rd	Donegal Rd-to-Spring Creek Rd	5123975													\$ 195,000	\$ 195,000
PUBLIC WORKS	ROAD	Foymount Rd	Donegal Rd-to-Spring Creek Rd		\$ 632,500	\$ 632,500	\$ -											\$ -
PUBLIC WORKS	ROAD	Foymount Rd	Hubers Rd-to-McCauley Mountain	5121815										\$ 397,800				\$ 397,800
PUBLIC WORKS	ROAD	Foymount Rd	Lake Clear Rd-to-Buelow Rd	5122945										\$ 223,080				\$ 223,080
PUBLIC WORKS	ROAD	Foymount Rd	Lowell Lake Drive-to-Hubers Rd	5121739										\$ 120,120				\$ 120,120
PUBLIC WORKS	ROAD	Foymount Rd	McCauley Mountain Rd-to-B257	5122576										\$ 388,306				\$ 388,306
PUBLIC WORKS	ROAD	Foymount Rd	McCauley Mountain Rd-to-Cty Rd	5122070										\$ 112,320				\$ 112,320
PUBLIC WORKS	ROAD	Foymount Rd	Miller Rd (Heidemanns Lumber)-to	5123489										\$ 394,680				\$ 394,680
PUBLIC WORKS	ROAD	Foymount Rd	Sand Rd-to-Hwy 41	5124335												\$ 260,520		\$ 260,520
PUBLIC WORKS	ROAD	Foymount Rd	Sand Rd-to-Hwy 41		\$ 845,020	\$ 845,020	\$ -											\$ -
PUBLIC WORKS	ROAD	Foymount Rd	Sebastopol Dr-to-City Rd 64 (Opeongo Rd)		\$ 336,720	\$ 336,720	\$ -											\$ -
PUBLIC WORKS	ROAD	Foymount Rd	Silver Lake Rd-to-Donnegal Rd	5123730													\$ 380,640	\$ 380,640
PUBLIC WORKS	ROAD	Foymount Rd	Silver Lake Rd-to-Donnegal Rd		\$ 690,520	\$ 690,520	\$ -											\$ -
PUBLIC WORKS	ROAD	Foymount Rd	Spring Creek Rd-to-Sand Rd	5124105												\$ 357,240		\$ 357,240
PUBLIC WORKS	ROAD	Foymount Rd	Spring Creek Rd-to-Sand Rd		\$ 648,070	\$ 648,070	\$ -											\$ -
PUBLIC WORKS	ROAD	Foymount Rd	Vercch Rd-to-Miller Rd (Heidemanns)	5123291										\$ 291,720				\$ 291,720
PUBLIC WORKS	ROAD	Gillan Rd	Hwy 60 (O'Brien Rd)-to-Jamieson L	60000														\$ 647,680
PUBLIC WORKS	ROAD	Gillan Rd	Jamieson Lane-to-Lime Kiln Rd	60060														\$ 977,303
PUBLIC WORKS	ROAD	Gillan Rd	Lime Kiln Rd-to-Hwy 17	60290														\$ 425,040
PUBLIC WORKS	ROAD	Gore Line	Nicola Rd-to-City Rd 49 (Lapasse Rd)	500748								\$ 820,476						\$ 820,476
PUBLIC WORKS	ROAD	Grattan Rd	Bromley/Grattan Twp Line-to-Galla	220784														\$ 267,285
PUBLIC WORKS	ROAD	Grattan Rd	Gallagher Rd-to-City Rd 5 (Stone Rd)	220876														\$ 801,854
PUBLIC WORKS	ROAD	Grattan Rd	Hwy 41-to-Perrault Rd	220000										\$ 724,680				\$ 724,680
PUBLIC WORKS	ROAD	Grattan Rd	Perrault Rd-to-Scotch Bush Rd	220205											\$ 1,427,400			\$ 1,427,400
PUBLIC WORKS	ROAD	Grattan Rd	Scotch Bush Rd-to-Bromley/Grattan	220594												\$ 614,191		\$ 614,191
PUBLIC WORKS	ROAD	Greenwood Rd	Cemetery Rd-to-City Rd 21 (Beachb	400335						\$ 711,436								\$ 711,436
PUBLIC WORKS	ROAD	Greenwood Rd	Cty Rd 21 (Beachburg Rd)-to-City Rd	400468										\$ 142,272				\$ 142,272
PUBLIC WORKS	ROAD	Greenwood Rd	Cty Rd 24 (White Water Rd)-to-Rob	400554										\$ 170,040				\$ 170,040
PUBLIC WORKS	ROAD	Greenwood Rd	Hwy 17-to-Mesth Hill Rd	400000						\$ 479,977								\$ 479,977
PUBLIC WORKS	ROAD	Greenwood Rd	Meath Hill Rd-to-Cemetery Rd	400083						\$ 1,355,357								\$ 1,355,357
PUBLIC WORKS	ROAD	Greenwood Rd	Robinson Rd-to-Hwy 148	400554														\$ 878,271
PUBLIC WORKS	ROAD	Haley Rd	Hwy 60-to-Orin Rd	610000					\$ 878,271									\$ 878,271
PUBLIC WORKS	ROAD	Haley Rd	Orin Rd-to-Godfrey Rd	610211													\$ 1,083,736	\$ 1,083,736
PUBLIC WORKS	ROAD	Haley Rd	Frank St-to-City Rd 2 (White Lake R	230205												\$ 2,034,279		\$ 2,034,279
PUBLIC WORKS	ROAD	Highland Rd	Renfrew/Lanark Line-to-Sawmill R	230000						\$ 644,160		\$ 235,560						\$ 644,160
PUBLIC WORKS	ROAD	Highland Rd	Sawmill Rd-to-Frank St	230000						\$ 214,000								\$ 214,000
PUBLIC WORKS	ROAD	Jean Ave	Beginning of Urban-to-Boundary R	350086										\$ 127,600				\$ 127,600
PUBLIC WORKS	ROAD	Jean Ave	Cty Rd 36 (TV Tower Rd)-to-Beginn	350000														\$ 430,100
PUBLIC WORKS	ROAD	John St	County Pknic Area Rd-to-Barry's B	621744										\$ 545,600				\$ 545,600
PUBLIC WORKS	ROAD	Lake Dore Rd	Hwy 60-to-St. John's Church Steps	300000										\$ 63,024				\$ 63,024
PUBLIC WORKS	ROAD	Lake Dore Rd	Lovers Lane-to-Sperberg Rd	300154										\$ 260,208				\$ 260,208
PUBLIC WORKS	ROAD	Lake Dore Rd	Scheuneman Rd-to-Hwy 41	301430													\$ 589,700	\$ 589,700
PUBLIC WORKS	ROAD	Lake Dore Rd	Sperberg Rd-to-Trail Blazers Rd	300309										\$ 355,524				\$ 355,524
PUBLIC WORKS	ROAD	Lake Dore Rd	St. John's Church Steps-to-Lovers	300035										\$ 185,952				\$ 185,952
PUBLIC WORKS	ROAD	Lake Dore Rd	Trail Blazers Rd-to-Black Creek Rd	300544									\$ 1,065,636					\$ 1,065,636
PUBLIC WORKS	ROAD	Lanark Road	Bagot Long Lake Rd-to-Dolans Lane	5110140										\$ 958,920				\$ 958,920
PUBLIC WORKS	ROAD	Lanark Road	Barryvale Rd-to-Grassy Bay Rd	5110778						\$ 808,860								\$ 808,860
PUBLIC WORKS	ROAD	Lanark Road	Calabogie Bridge N Exp Jnt-to-K&P	5111132													\$ 161,040	\$ 161,040
PUBLIC WORKS	ROAD	Lanark Road	Dolans Lane-to-Frost Lane	5110428										\$ 516,060				\$ 516,060
PUBLIC WORKS	ROAD	Lanark Road	Frost Lane-to-Stones Lake Rd	5110967										\$ 369,660				\$ 369,660
PUBLIC WORKS	ROAD	Lanark Road	Grassy Bay Rd-to-Madawaska River	5111002														\$ 384,300
PUBLIC WORKS	ROAD	Lanark Road	K&P Trail-to-CR 508 (Calabogie Rd)	5111135													\$ 296,460	\$ 296,460
PUBLIC WORKS	ROAD	Lanark Road	Lanark/Renfrew County Line-to-Bay	5111000										\$ 512,400				\$ 512,400
PUBLIC WORKS	ROAD	Lanark Road	Madawaska River Bridge N Jnt-to-C	5111109										\$ 60,540				\$ 60,540
PUBLIC WORKS	ROAD	Lanark Road	Stones Lake Rd-to-Barryvale Rd	5110871										\$ 387,960				\$ 387,960
PUBLIC WORKS	ROAD	Lapasse Rd	Cty Rd 31 (Lookout Rd)-to-Pleasant	490340										\$ 235,560				\$ 235,560
PUBLIC WORKS	ROAD	Lapasse Rd	Glen Rd-to-City Rd 31 (Lookout Rd)	490072						\$ 977,220								\$ 977,220
PUBLIC WORKS	ROAD	Lapasse Rd	Hawthorne Rd-to-Grants Settler	490619										\$ 332,280				\$ 332,280
PUBLIC WORKS	ROAD	Lapasse Rd	Pleasant Valley Rd-to-Hawthorne R	490481										\$ 215,280				\$ 215,280
PUBLIC WORKS	ROAD	Laurentian Rd	Cty Rd 53 (Petawawa Blvd)-to-Silke	250000						\$ 698,280								\$ 698,280
PUBLIC WORKS	ROAD	Lettenkenney Rd	Rockingham Rd-to-City Rd 66 (Opeo	681461											\$ 1,831,098			\$ 1,831,098
PUBLIC WORKS	ROAD	Lochwinnoch Rd	Hwy 17-to-Thomson Rd	60376												\$ 1,086,203		\$ 1,086,203
PUBLIC WORKS	ROAD	Lookout Rd	Cty Rd 49 (Lapasse Rd)-to-Desjard	310000											\$ 1,138,260			\$ 1,138,260
PUBLIC WORKS	ROAD	Lookout Rd	Desjardins Rd-to-Dovers Lane	310316												\$ 1,141,920		\$ 1,141,920
PUBLIC WORKS	ROAD	Lookout Rd	Lovers Lane-to-City Rd 12 (Westma	310632												\$ 219,600		\$ 219,600
PUBLIC WORKS	ROAD	Madawaska Blvd	Angrior Town Line-to-B258 E Exp J	10048										\$ 1,460,937				\$ 1,460,937
PUBLIC WORKS	ROAD	Madawaska Blvd	B258 W Exp Jnt-to-Daniel St	10197												\$ 62,143		\$ 62,143
PUBLIC WORKS	ROAD	Madawaska Blvd	Connifer Lane-to-Herrick Drive	10000										\$ 35,786				\$ 35,786
PUBLIC WORKS	ROAD	Madawaska Blvd	Daniel St-to-Elgin St	102113												\$ 435,000		\$ 435,000
PUBLIC WORKS	ROAD	Madawaska Blvd	Herrick Drive-to-Angrior Town Lin	10010										\$ 157,457				\$ 157,457
PUBLIC WORKS	ROAD	Matawatchan Rd	4882 Matawatchan Rd-to-City Rd	65														\$ -
PUBLIC WORKS	ROAD	McLean Dr	1887 McLean Dr	540000														\$ 104,297
PUBLIC WORKS	ROAD																	

Department	Primary Category	Location/Other	Detail	Asset ID	2025 Budget	2025 Est	Carryforward	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	TOTAL
PUBLIC WORKS	ROAD	Mountain Rd	Stafford Second Line-to-Snake River 130846												\$	209,040	\$	209,040
PUBLIC WORKS	ROAD	Mountain Rd	Stafford Third Line-to-Stafford Secc 130706												\$	209,040	\$	209,040
PUBLIC WORKS	ROAD	Mountain Rd	Wilberforce Stafford Line-to-Milek 130204									\$	680,520					680,520
PUBLIC WORKS	ROAD	Opeongo Rd	Baptist Church Rd-to-Wieland Shore Rd		\$	833,952	\$	833,952	\$	-								
PUBLIC WORKS	ROAD	Opeongo Rd	Copp Rd-to-City Rd 68 (Letternenny 661306								\$	830,820						830,820
PUBLIC WORKS	ROAD	Opeongo Rd	Cty Rd 512 (Foymount Rd)-to-Raddatz Rd		\$	1,246,560	\$	1,246,560	\$	-								
PUBLIC WORKS	ROAD	Opeongo Rd	Cty Rd 68 (Letternenny Rd)-to-Cty F 661531									\$	794,720					794,720
PUBLIC WORKS	ROAD	Opeongo Rd	Doyne Mountain Rd-to-Bernewick Cr 660791							\$	1,043,100							1,043,100
PUBLIC WORKS	ROAD	Opeongo Rd	Hopefield Rd-to-Doyne Mountain Rr 660611							\$	662,460							662,460
PUBLIC WORKS	ROAD	Opeongo Rd	Lake Clear Rd-to-Baptist Church Rd		\$	548,688	\$	548,688	\$	-								-
PUBLIC WORKS	ROAD	Opeongo Rd	Opeongo Rd N-to-Hopefield Rd 660533						\$	292,800								292,800
PUBLIC WORKS	ROAD	Opeongo Rd	Raddatz Rd-to-Lake Clear Rd		\$	1,048,320	\$	1,048,320	\$	-								
PUBLIC WORKS	ROAD	Opeongo Rd	Renfrew County Forest Entrance-to 660791								\$	841,800						841,800
PUBLIC WORKS	ROAD	Palmer Rd	Cty Rd 514 (Schutt Rd)-to-Wingie R 5151309												\$	699,010		699,010
PUBLIC WORKS	ROAD	Palmer Rd	Finch Rd-to-Palmer Rapids Dam Rd 5105052					\$	662,460									662,460
PUBLIC WORKS	ROAD	Palmer Rd	Jewellville Bdge N Exp Int-to-Palme S150969					\$	651,480									651,480
PUBLIC WORKS	ROAD	Palmer Rd	Palmer Rapids Dam Rd-to-Jewellvill S150583					\$	461,160									461,160
PUBLIC WORKS	ROAD	Palmer Rd	Wingle Rd-to-Latchford Bdge S Exp S1551554												\$	153,720		153,720
PUBLIC WORKS	ROAD	Paquette Rd	Cty Rd 51 (Petawawa Blvd)-to-Hwy 550000												\$	779,520		779,520
PUBLIC WORKS	ROAD	Pembroke West	City of Pembroke West Limits-to-City Rd 42 (Forest Lea Rd)		\$	628,958	\$	628,958	\$	-								
PUBLIC WORKS	ROAD	Petawawa Biv	E Line Rd-to-Sharon Street S103071									\$	1,762,619					1,762,619
PUBLIC WORKS	ROAD	Petawawa Biv	Cty Rd 16 (Victoria St)-to-Petawawa S11233										\$	120,000				120,000
PUBLIC WORKS	ROAD	Petawawa Biv Roundabout	Cty Rd 26 (Doran St)-to-Cty Rd 16 (I	511211	\$	200,000	\$	25,000	\$	175,000	\$	500,000						1,600,938
PUBLIC WORKS	ROAD	Petawawa Biv Roundabout	Cty Rd 37 (Murphy Rd)-to-Cty Rd 21	511071	\$	200,000	\$	25,000	\$	175,000	\$	500,000						1,600,938
PUBLIC WORKS	ROAD	Quadeville Rd	Iessup Rd-to-Kargus Rd 5152580															863,760
PUBLIC WORKS	ROAD	Quadeville Rd	Quadeville E Urban Limit-to-Jessup S152432											\$	863,760			863,760
PUBLIC WORKS	ROAD	Quadeville Rd	Quadeville W Urban Limit-to-Quad S152312							\$	352,286							352,286
PUBLIC WORKS	ROAD	Queens Line	1890 Queens Line-to-Magnesium Rd 40752												\$	682,000		682,000
PUBLIC WORKS	ROAD	Queens Line	Acres Rd-to-Kohlsmith Rd 41514													\$	971,584	971,584
PUBLIC WORKS	ROAD	Queens Line	Cty Rd 48 (Magnesium Rd)-to-Acres 418184												\$	1,052,229		1,052,229
PUBLIC WORKS	ROAD	Queens Line	Cty Rd 653 (Chenau Rd)-to-CA 189 40752															

County of Renfrew
2026 10-year Capital Plan

Department	Primary Category	Location/Other	Detail	Asset ID	2025 Budget	2025 Est	Carryforward	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	TOTAL		
PUBLIC WORKS	ROAD	Stone Road	Fulton Rd-to-Kennelly Rd	50860				\$	396,240								\$	396,240		
PUBLIC WORKS	ROAD	Stone Road	Gallagher Rd-to-Cty Rd 22 (Hyndra)	51557													\$	276,120		
PUBLIC WORKS	ROAD	Stone Road	Hwy 132-to-Foy Rd	50003									\$	447,720			\$	447,720		
PUBLIC WORKS	ROAD	Stone Road	Kennelly Rd-to-Mhusk Rd	51114				\$	218,355									\$	218,355	
PUBLIC WORKS	ROAD	Stone Road	Mhusk Rd-to-Gallagher Rd	51257													\$	477,360		
PUBLIC WORKS	ROAD	Storyland Road	Cty Rd 1 (River Rd)-to-Alex Lane	40320													\$	235,738		
PUBLIC WORKS	ROAD	Storyland Road	Cty Rd 1 (River Rd)-to-Alex Lane		\$	858,329	\$	858,329	\$	-							\$	258,960		
PUBLIC WORKS	ROAD	Storyland Road	Eady Rd-to-Cty Rd 1 (River Rd)	40177														\$	-	
PUBLIC WORKS	ROAD	Storyland Road	Eady Rd-to-Cty Rd 1 (River Rd)		\$	942,880	\$	942,880	\$	-							\$	276,900		
PUBLIC WORKS	ROAD	Storyland Road	Hwy 17-to-Eady Rd	40000													\$	-		
PUBLIC WORKS	ROAD	TV Tower Road	CPR Crossing-to-Cty Rd 42 (Forest Lea Rd)		\$	974,678	\$	974,678	\$	-							\$	-		
PUBLIC WORKS	ROAD	TV Tower Road	Cty Rd 35 (Jean Ave)-to-CPR Crossing		\$	1,222,543	\$	1,222,543	\$	-							\$	-		
PUBLIC WORKS	ROAD	Usborne Street	Braeside West Limits-to-Carla Rd	30038													\$	168,360		
PUBLIC WORKS	ROAD	Usborne Street	Carla Rd-to-Carmichael Sideroad	30084													\$	739,320		
PUBLIC WORKS	ROAD	Usborne Street	Cty Rd 1 (River Rd)-to-Braeside West Limits		\$	793,326	\$	793,326	\$	-							\$	-		
PUBLIC WORKS	ROAD	Vanjumar Rd	Cty Rd 2 (White Lake Rd)-to-Russet	450000									\$	167,400			\$	167,400		
PUBLIC WORKS	ROAD	various	INTERSECTION UPGRADES		\$	100,000	\$	100,000	\$	-	\$	75,000	\$	75,000	\$	75,000	\$	75,000		
PUBLIC WORKS	ROAD	various	SCRATCH COAT		\$	750,000	\$	750,000	\$	750,000	\$	750,000	\$	750,000	\$	750,000	\$	750,000		
PUBLIC WORKS	ROAD	Westmeath Rd	Old Mill Bridge Rd-to-Westmeath T	120471						\$	1,178,520							\$	1,178,520	
PUBLIC WORKS	ROAD	Whelan Rd	Kenopic Rd-to-HWY 132	341083						\$	1,848,405							\$	1,848,405	
PUBLIC WORKS	ROAD	White Lake Road	Campbell Dr-to-Claybank Bdge E Ex	20312										\$	617,320			\$	617,320	
PUBLIC WORKS	ROAD	White Lake Road	Claybank Bdge W Exp Int-to-Young	20472										\$	632,500			\$	632,500	
PUBLIC WORKS	ROAD	White Lake Road	Cty Rd 23 (Highland Rd)-to-Wilba C	21334													\$	148,200		
PUBLIC WORKS	ROAD	White Lake Road	Hwy 17-to-Cty Rd 45 (Vanjumar Dr)	20228											\$	545,200		\$	545,200	
PUBLIC WORKS	ROAD	White Lake Road	Mountain View Rd-to-Robertson Li	20880													\$	202,800		
PUBLIC WORKS	ROAD	White Lake Road	Robertson Line-to-Cty Rd 23 (Highl	21013													\$	494,520		
PUBLIC WORKS	ROAD	White Lake Road	Young Rd-to-Mountain View Rd	20601											\$	1,544,960		\$	1,544,960	
PUBLIC WORKS	ROAD	White Water Rd	Hwy 17-to-Cty Rd 40 (Greenwood)	204048												\$	404,040	\$	404,040	
PUBLIC WORKS	ROAD	White Water Rd	Hwy 41-to-Stafford Third Line	240000						\$	738,760							\$	738,760	
PUBLIC WORKS	ROAD	White Water Rd	Stafford Third Line-to-Hwy 17	240146						\$	1,308,733							\$	1,308,733	
PUBLIC WORKS	ROAD	Wilno South Rd	Hwy 60-to-Mountain View Rd	660000				\$	838,880									\$	838,880	
PUBLIC WORKS	ROAD	Wilno South Rd	Inukshuk Rd-to-Opeongo Rd N	660300					\$	1,653,600								\$	1,653,600	
PUBLIC WORKS	ROAD	Wilno South Rd	Mountain View Rd-to-Inukshuk Rd	660000				\$	415,160									\$	415,160	
PUBLIC WORKS	ROAD	Witt Rd	Cty Rd 56 (Wolito Station Rd)-to-Lov	140000					\$	973,474								\$	973,474	
PUBLIC WORKS	ROAD	Witt Rd	Locksley Rd-to-Cty Rd 26 (Doran Rd	140222				\$	979,362									\$	979,362	
PUBLIC WORKS	ROAD	Wolito Station Rd	Alice Twp Dump (Gate 3)-to-B Line	560127										\$	1,048,590			\$	1,048,590	
PUBLIC WORKS	ROAD	Wolito Station Rd	8 Line Rd-to-Hwy 41	560405											\$	895,968		\$	895,968	
PUBLIC WORKS	ROAD	Wolito Station Rd	Cty Rd 14 (Witt Rd)-to-Alice Twp D	560000										\$	473,970			\$	473,970	
PUBLIC WORKS	TRAILS - BRIDGE	17 and Bissett Creek Overpass	0.6 kms west of Crossing Road	AT032	\$	110,000	\$	110,000	\$	110,000	\$	2,090,000						\$	2,200,000	
PUBLIC WORKS	TRAILS - BRIDGE	Alexander Street/Pembroke	0.2 kms east of College Way	AT018											\$	10,000	\$	90,000	\$	100,000
PUBLIC WORKS	TRAILS - BRIDGE	Algonquin	0.2 kms west of highway 17 in Haley station		\$	200,000	\$	200,000	\$	-								\$	-	
PUBLIC WORKS	TRAILS - BRIDGE	Barburt Creek	4.8 kms west of Dunlop Crescent	AT042							\$	20,000	\$	180,000				\$	200,000	
PUBLIC WORKS	TRAILS - BRIDGE	Bonnechere River/Renfrew	0.5 kms west of June street	AT008						\$	140,000	\$	1,260,000					\$	1,400,000	
PUBLIC WORKS	TRAILS - BRIDGE	Clara Creek	4.6 kms east of Dunlop Crescent	AT039						\$	10,000	\$	90,000					\$	100,000	
PUBLIC WORKS	TRAILS - BRIDGE	Deux Rivieres Creek	0.7 kms east of Dunlop Crescent	AT040						\$	20,000	\$	180,000					\$	200,000	
PUBLIC WORKS	TRAILS - BRIDGE	Dochart Creek/Armprior	1 km north of Division street	AT005				\$	25,000	\$	225,000							\$	250,000	
PUBLIC WORKS	TRAILS - BRIDGE	Gould's Creek	0.5 kms south of Astrolabe Road	AT011			\$	20,000	\$	180,000								\$	200,000	
PUBLIC WORKS	TRAILS - BRIDGE	Grants Creek	2.5 kms west of Yates Road	AT031							\$	20,000	\$	180,000				\$	200,000	
PUBLIC WORKS	TRAILS - BRIDGE	Hales Creek	1.5 kms west of TV Tower Road	AT020										\$	25,000	\$	225,000	\$	250,000	
PUBLIC WORKS	TRAILS - BRIDGE	Haley's Gully	0.2 kms east of highway 17 near OI	AT010			\$	75,000										\$	75,000	
PUBLIC WORKS	TRAILS - BRIDGE	Harvey Creek	1.5 kms south of Ashport Road	AT028							\$	15,000	\$	135,000				\$	150,000	
PUBLIC WORKS	TRAILS - BRIDGE	Holken Lake	0.5 kms east of Mackey Creek Road	AT029														\$	500,000	
PUBLIC WORKS	TRAILS - BRIDGE	Hwy 17	1.3 kms south of Pine Valley Road	AT030									\$	50,000	\$	450,000		\$	500,000	
PUBLIC WORKS	TRAILS - BRIDGE	Madawaska River	0.3 kms south of Daniel street	AT004				\$	200,000					\$	50,000			\$	250,000	
PUBLIC WORKS	TRAILS - BRIDGE	Madawaska River 1	0.1 kms north of Generating Station KP001		\$	46,000	\$	46,000	\$	46,000	\$	414,000						\$	460,000	
PUBLIC WORKS	TRAILS - BRIDGE	Madawaska River 2	0.1 kms south of Lanark Road	KP002					\$	90,000	\$	810,000						\$	900,000	
PUBLIC WORKS	TRAILS - BRIDGE	Muskat River	0.1 kms north of Highway 17 near S	AT013											\$	30,000	\$	270,000	\$	300,000
PUBLIC WORKS	TRAILS - BRIDGE	Muskat River Pembroke	0.1 kms west of Mackay street	AT017							\$	70,000	\$	630,000				\$	700,000	
PUBLIC WORKS	TRAILS - BRIDGE	Petaawawa River/Petaawawa	0.4 kms north of Portage Road	AT021								\$	60,000	\$	540,000			\$	600,000	
PUBLIC WORKS	TRAILS - BRIDGE	Quinn's Creek	1.3 kms west of River Road	AT006									\$	7,500	\$	67,500		\$	75,000	
PUBLIC WORKS	TRAILS - BRIDGE	Reid Lake	1.4 kms south of Ferguslera Road	KP004						\$	18,000	\$	162,000					\$	180,000	
PUBLIC WORKS	TRAILS - BRIDGE	Sheedys Creek 1	14.3 kms east of Dunlop Crescent	AT033			\$	20,000	\$	180,000								\$	200,000	
PUBLIC WORKS	TRAILS - BRIDGE	Sheedys Creek 3	12.4 kms east of Dunlop Crescent	AT035			\$	15,000	\$	135,000								\$	150,000	
PUBLIC WORKS	TRAILS - BRIDGE	Sheedys Creek 4	11.8 kms east of Dunlop Crescent	AT036					\$	10,000	\$	90,000						\$	100,000	
PUBLIC WORKS	TRAILS - BRIDGE	Sheedys Creek 5	9.6 kms east of Dunlop Crescent	AT037											\$	10,000	\$	90,000	\$	100,000
PUBLIC WORKS	TRAILS - BRIDGE	Sheedys Creek 6	8.5 kms east of Dunlop Crescent	AT038														\$	300,000	
PUBLIC WORKS	TRAILS - BRIDGE	Snake River	0.5 kms north of Poff Road	AT012			\$	75,000		\$	30,000	\$	270,000					\$	75,000	
PUBLIC WORKS	TRAILS - BRIDGE	Water St/Pembroke	0.3 kms west of College Way	AT019									\$	10,000	\$	90,000		\$	100,000	
PUBLIC WORKS	TRAILS - BRIDGE	Wylie Creek 1	0.4 kms north of Wylie Road	AT025										\$	55,000	\$	495,000		\$	550,000
PUBLIC WORKS	TRAILS - BRIDGE	Wylie Creek 3	8.5 kms north of Wylie Road	AT027							\$	12,000	\$	108,000				\$	120,000	
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	Astrolab (Cobden) to Hwy 17 cross	AT0563									\$	110,500				\$	110,500	
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	Black Bay Rd. to Paquette crossing	AT0996											\$	108,800		\$	108,800	
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	Cemetery to Mast Rd	AT0043						\$	142,800					\$	108,800		\$	142,800
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	Crossing Rd. (Bissett Creek) to Shee	AT1842			\$	1,068,200										\$	1,068,200	
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	Dunlop Cr. (Deux Rivieres) to North	AT2046						\$	1,133,600							\$	1,133,600	
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	Hwy 148 to TV Mackay St. (Pembroc	AT0817										\$	93,500			\$	93,500	
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	Hwy 17 Crossing to Main St (Chalk	AT1197												\$	76,500	\$	76,500	
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	Hwy 17 crossing to Muskrat River (AT0628									\$	161,500				\$	161,500	
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	Hwy 17 to Astrolab rd.	AT0508								\$	93,500					\$	93,500	
PUBLIC WORKS	TRAILS - LAND	ALGONQUIN TRAIL	LAND TRANSFER		\$	3,534,000	\$	-	\$	-								\$	-	
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	Mackay St. to TV Tower Rd. (Pemb	AT0872										\$	66,300			\$	66,300	
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	Main St. to Wylie Rd.	AT1242													\$	129,200	\$	129,200
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	Mast Rd to River Rd Crossing	AT0127					\$	105,400							\$	105,400		105,400
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	McAndrew Ave to Orin Rd.	AT0331							\$	149,600						\$	149,600	
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	Muskat River (Meath Hill) to Hwy	AT0723										\$	159,800			\$	159,800	
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	O'brien Rd. to McAndrew (Renfrew	AT0296							\$	59,500						\$	59,500	
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	Orin Rd. to Hwy 17	AT0419								\$	151,300					\$	151,300	
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	Paquette crossing to Black Bear Rd.	AT1050												\$	108,800		\$	108,800
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	River Rd Crossing to O'Brien Rd.	AT0189							\$	181,900						\$	181,900	
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	Sheedy Creek Culvert (AT397) to Di	AT1940				\$	1,155,400									\$	1,155,400	
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	South Cty Bdy to Cemetery	AT0000						\$	73,1									

County of Renfrew
2026 10-year Capital Plan

	Department	Primary Category	Location/Other	Detail	Asset ID	2025 Budget	2025 Est	Carryforward	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	TOTAL
	PUBLIC WORKS	VEHICLES	6 Ton Truck	CP	HDTR-15-N208304						\$ 480,000						\$ 480,000		\$ 480,000
	PUBLIC WORKS	VEHICLES	6 Ton Truck	CP													\$ 480,000		\$ 480,000
	PUBLIC WORKS	VEHICLES	6 Ton Truck	GP	HDTR-07-J653946													\$ 460,000	\$ 460,000
	PUBLIC WORKS	VEHICLES	6 Ton Truck	GP	HDTR-12-HF81171				\$ 480,000									\$ 480,000	\$ 480,000
	PUBLIC WORKS	VEHICLES	6 Ton Truck	GP	HDTR-15-N208305							\$ 480,000							\$ 480,000
	PUBLIC WORKS	VEHICLES	6 Ton Truck	GP	HDTR-18-PJf4339									\$ 480,000					\$ 480,000
	PUBLIC WORKS	VEHICLES	6 Ton Truck	GP													\$ 480,000		\$ 480,000
	PUBLIC WORKS	VEHICLES	6 Ton Truck	SWP	HDTR-13-H780242					\$ 480,000							\$ 480,000		\$ 480,000
	PUBLIC WORKS	VEHICLES	6 Ton Truck	SWP	HDTR-15-N208306							\$ 480,000							\$ 480,000
	PUBLIC WORKS	VEHICLES	6 Ton Truck	SWP	HDTR-16-1473898								\$ 480,000						\$ 480,000
	PUBLIC WORKS	VEHICLES	6 Ton Truck	SWP	HDTR-18-L563291									\$ 480,000					\$ 480,000
	PUBLIC WORKS	VEHICLES	6 Ton Truck	SWP													\$ 480,000		\$ 480,000
	PUBLIC WORKS	VEHICLES	6 Ton Truck	WWRP	HDTR-14-PGf7703					\$ 480,000									\$ 480,000
	PUBLIC WORKS	VEHICLES	6 Ton Truck	WWRP	HDTR-16-1473897								\$ 480,000						\$ 480,000
	PUBLIC WORKS	VEHICLES	6 Ton Truck	WWRP	HDTR-19-HKU2693										\$ 480,000				\$ 480,000
	PUBLIC WORKS	VEHICLES	6 Ton Truck	WWRP												\$ 480,000			\$ 480,000
	PUBLIC WORKS	VEHICLES	6 Ton Truck	WWRP/SWP	HDTR-07-J424017													\$ 460,000	\$ 460,000
	PUBLIC WORKS	VEHICLES	Asphalt Hot box (dump)	GP	TRA1-17-H190502										\$ 60,000			\$ 60,000	\$ 60,000
	PUBLIC WORKS	VEHICLES	Asphalt Hot box (dump)	SWP	TRA1-17-H190502													\$ 60,000	\$ 60,000
	PUBLIC WORKS	VEHICLES	Asphalt Hot box (dump)	WWRP	TRA1-10-H102142 WWRP													\$ 60,000	\$ 60,000
	PUBLIC WORKS	VEHICLES	Backhoe	CON	BACK-20-S358956										\$ 185,000				\$ 185,000
	PUBLIC WORKS	VEHICLES	Backhoe	CP	BACK-12-D215014							\$ 185,000							\$ 185,000
	PUBLIC WORKS	VEHICLES	Backhoe	GP	BACK-06-G959459											\$ 200,000			\$ 200,000
	PUBLIC WORKS	VEHICLES	Backhoe	GP	BACK-10-D185367						\$ 185,000								\$ 185,000
	PUBLIC WORKS	VEHICLES	Backhoe	WWRP										\$ 200,000					\$ 200,000
	PUBLIC WORKS	VEHICLES	Backhoe	SWP	BACK-11-D205702						\$ 185,000								\$ 185,000
	PUBLIC WORKS	VEHICLES	Excavator 16 ton	TBD						\$ 400,000									\$ 400,000
	PUBLIC WORKS	VEHICLES	Grader	WWRP	GRAD-12-SET9432											\$ 400,000			\$ 400,000
	PUBLIC WORKS	VEHICLES	HEAVY VEHICLE	6 Ton Truck		\$ 460,000	\$ 460,000	\$ -											\$ -
	PUBLIC WORKS	VEHICLES	HEAVY VEHICLE	6 Ton Truck		\$ 460,000	\$ 460,000	\$ -											\$ -
	PUBLIC WORKS	VEHICLES	HEAVY VEHICLE	6 Ton Truck (2024 carryforward)		\$ 452,000	\$ 452,000	\$ -											\$ -
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB	LOTR-00-J136502					\$ 70,000				\$ 70,000					\$ 140,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB									\$ 70,000						\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB										\$ 70,000					\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB											\$ 70,000				\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB													\$ 70,000		\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB							\$ 70,000							\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB							\$ 70,000							\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB														\$ 70,000	\$ 70,000
	PUBLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB															

County of Renfrew
2026 10-year Capital Plan

Department	Primary Category	Location/Other	Detail	Asset ID	2025 Budget	2025 Est	Carryforward	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	TOTAL
RENREW COUNTY HOUSING	BUILDING	130-144 Fraser, 135-147 Arnolds	C1060 - Kitchen Refurbishment							\$ 211,140								\$ 211,140
RENREW COUNTY HOUSING	BUILDING	130-144 Fraser, 135-147 Arnolds	C1200 - Interior Renovations - Units														\$ 19,728	\$ 19,728
RENREW COUNTY HOUSING	BUILDING	130-144 Fraser, 135-147 Arnolds	D5023 - Lighting Equipment - Units														\$ 24,661	\$ 24,661
RENREW COUNTY HOUSING	BUILDING	130-144 Fraser, 135-147 Arnolds	Landscaping							\$ 100,000								\$ 100,000
RENREW COUNTY HOUSING	BUILDING	135 Francis Renfrew	demolish, rebuild expansion		\$	837,060	\$	837,060	\$	-								\$ -
RENREW COUNTY HOUSING	BUILDING	136-148 Vimy Blvd S	D3023 - Furnaces		\$	69,000	\$	69,000	\$	-								\$ -
RENREW COUNTY HOUSING	BUILDING	143-157 Vimy Blvd S	D3023 - Furnaces								\$	69,000						\$ 69,000
RENREW COUNTY HOUSING	BUILDING	150 Elizabeth Street North	B2030 - Exterior Doors										\$	115,000				\$ 115,000
RENREW COUNTY HOUSING	BUILDING	150 Elizabeth Street North	B30 - Roofing											\$	28,750			\$ 28,750
RENREW COUNTY HOUSING	BUILDING	150 Elizabeth Street North	Balconies					\$	195,000	\$	180,000							\$ 375,000
RENREW COUNTY HOUSING	BUILDING	150 Elizabeth Street North	D5013 - Main Electrical Service and Distribution							\$	74,750							\$ 74,750
RENREW COUNTY HOUSING	BUILDING	150 Elizabeth Street North - Site	G2020 - Parking Lots					\$	40,940									\$ 40,940
RENREW COUNTY HOUSING	BUILDING	174/178,202 Massey, 220/350 A	B2010 - Exterior Walls														\$	70,101
RENREW COUNTY HOUSING	BUILDING	174/178,202 Massey, 220/350 A	B2020 - Exterior Windows														\$	347,343
RENREW COUNTY HOUSING	BUILDING	174/178,202 Massey, 220/350 A	C1060 - Kitchen Refurbishment							\$ 211,140								\$ 211,140
RENREW COUNTY HOUSING	BUILDING	174/178,202 Massey, 220/350 A	G2020 - Parking Lots								\$	86,250				\$	52,785	\$ 139,035
RENREW COUNTY HOUSING	BUILDING	174/178,202 Massey, 220/350 A	G2030 - Pedestrian Paving														\$	65,761
RENREW COUNTY HOUSING	BUILDING	174/178,202 Massey, 220/350 A	G2050 - Landscaping					\$	35,190									\$ 35,190
RENREW COUNTY HOUSING	BUILDING	177-213 Allan Dr, 178-244 Wilfrre	B2010 - Exterior Walls								\$	105,570						\$ 105,570
RENREW COUNTY HOUSING	BUILDING	177-213 Allan Dr, 178-244 Wilfrre	B2010 - Exterior Walls														\$	134,810
RENREW COUNTY HOUSING	BUILDING	177-213 Allan Dr, 178-244 Wilfrre	C1060 - kitchen Refurbishment							\$	230,000							\$ 230,000
RENREW COUNTY HOUSING	BUILDING	177-213 Allan Dr, 178-244 Wilfrre	C1060 - Kitchen Refurbishment		\$	75,000	\$	75,000	\$	-								\$ -
RENREW COUNTY HOUSING	BUILDING	177-213 Allan Dr, 178-244 Wilfrre	G2020 - Parking Lots														\$	164,468
RENREW COUNTY HOUSING	BUILDING	19 Smith Street	C1060 - Kitchen Refurbishment						\$	103,500								\$ 103,500
RENREW COUNTY HOUSING	BUILDING	19 Smith Street	D5037 - Fire Alarm System														\$	50,307
RENREW COUNTY HOUSING	BUILDING	199-201 Wilfred Cres, 208-307 E	C1060 - Kitchen Refurbishment										\$	230,000				\$ 230,000
RENREW COUNTY HOUSING	BUILDING	200-240 Reynolds Ave, 966-982 I	B2020 - Exterior Windows														\$	359,321
RENREW COUNTY HOUSING	BUILDING	200-240 Reynolds Ave, 966-982 I	Exterior Doors		\$	100,000	\$	100,000	\$	-								\$ -
RENREW COUNTY HOUSING	BUILDING	200-240 Reynolds Ave, 966-982 I	G2020 - Parking Lots							\$	46,000							\$ 46,000
RENREW COUNTY HOUSING	BUILDING	204/206-240/242 Cecil Street - I	B30 - Roofing						\$	100,000								\$ 100,000
RENREW COUNTY HOUSING	BUILDING	204/206-240/242 Cecil Street - I	B30 - Roofing	\$	40,000	\$	40,000	\$	-									\$ -
RENREW COUNTY HOUSING	BUILDING	204/206-240/242 Cecil Street - I	G2040 - Site Development														\$	111,478
RENREW COUNTY HOUSING	BUILDING	204/206-240/242 Cecil Street - I	G2040 - Site Development														\$	327,028
RENREW COUNTY HOUSING	BUILDING	204/206-240/242 Cecil Street - I	G2050 - Landscaping					\$	50,000									\$ 50,000
RENREW COUNTY HOUSING	BUILDING	206-251 Oak Cres, 596-598 Fran	B2010 - Exterior Walls														\$	248,050
RENREW COUNTY HOUSING	BUILDING	206-251 Oak Cres, 596-598 Fran	B30 - Roofing					\$	250,000									\$ 250,000
RENREW COUNTY HOUSING	BUILDING	229/231 Albert Street	B2010 - Exterior Walls						\$	30,498								\$ 30,498
RENREW COUNTY HOUSING	BUILDING	229/231 Albert Street	B2030 - Exterior Doors							\$	172,500							\$ 172,500
RENREW COUNTY HOUSING	BUILDING	229/231 Albert Street	B30 - Roofing							\$	103,500							\$ 103,500
RENREW COUNTY HOUSING	BUILDING	236 Hall Avenue	B2020 - Exterior Windows									\$	157,300					\$ 157,300
RENREW COUNTY HOUSING	BUILDING	236 Hall Avenue	B2030 - Exterior Doors								\$	230,000						\$ 230,000
RENREW COUNTY HOUSING	BUILDING	236 Hall Avenue	D3012 - Gas Supply System														\$	49,321
RENREW COUNTY HOUSING	BUILDING	236 Hall Avenue	Flooring					\$	100,000									\$ 100,000
RENREW COUNTY HOUSING	BUILDING	236 Hall Avenue	furnace and ductwork		\$	120,000	\$	120,000	\$	-								\$ -
RENREW COUNTY HOUSING	BUILDING	236 Hall Avenue	Parking lot		\$	150,000	\$	150,000	\$	-								\$ -
RENREW COUNTY HOUSING	BUILDING	236 Hall Avenue - Site	G2030 - Pedestrian Paving														\$	62,531
RENREW COUNTY HOUSING	BUILDING	26 Spruce Street - Apartment	26 Spruce Street - Apartment					\$	63,250									\$ 63,250
RENREW COUNTY HOUSING	BUILDING	26 Spruce Street - Apartment	B2030 - Exterior Doors					\$	115,000									\$ 115,000
RENREW COUNTY HOUSING	BUILDING	26 Spruce Street - Apartment	B30 - Roofing					\$	180,000									\$ 180,000
RENREW COUNTY HOUSING	BUILDING	26 Spruce Street - Apartment	C1060 - kitchen Refurbishment						\$	121,900								\$ 121,900
RENREW COUNTY HOUSING	BUILDING	26 Spruce Street - Apartment	D3058-D - Make-Up AHU		\$	75,285	\$	75,285	\$	-								\$ -
RENREW COUNTY HOUSING	BUILDING	26 Spruce Street - Apartment	G2049-B - Sheds						\$	60,000								\$ 60,000
RENREW COUNTY HOUSING	BUILDING	26 Spruce Street - Apartment	Parking lot		\$	40,000	\$	40,000	\$	-								\$ -
RENREW COUNTY HOUSING	BUILDING	260 Elizabeth Street North	A20 - Basement Construction														\$	207,000
RENREW COUNTY HOUSING	BUILDING	260 Elizabeth Street North	B0113 - Balcony Construction											\$	345,000	\$	207,000	\$ 345,000
RENREW COUNTY HOUSING	BUILDING	260 Elizabeth Street North	B2010 - Exterior Walls									\$	74,750					\$ 74,750
RENREW COUNTY HOUSING	BUILDING	260 Elizabeth Street North	B2030 - Exterior Doors					\$	330,625									\$ 330,625
RENREW COUNTY HOUSING	BUILDING	260 Elizabeth Street North	B30 - Roofing							\$	109,250							\$ 109,250
RENREW COUNTY HOUSING	BUILDING	260 Elizabeth Street North	D3058-D - Make-Up AHU					\$	92,084									\$ 92,084
RENREW COUNTY HOUSING	BUILDING	260 Elizabeth Street North	D3058-D - Make-Up AHU					\$	92,084									\$ 92,084
RENREW COUNTY HOUSING	BUILDING	260 Elizabeth Street North	D4010 - Sprinklers					\$	57,500									\$ 57,500
RENREW COUNTY HOUSING	BUILDING	260 Elizabeth Street North - Site	G2020 - Parking Lots							\$	52,785							\$ 52,785
RENREW COUNTY HOUSING	BUILDING	261 Elizabeth Street North	B2030 - Exterior Doors														\$	204,206
RENREW COUNTY HOUSING	BUILDING	400 Nelson Street	C1070 - Bathroom Refurbishment								\$	53,040						\$ 53,040
RENREW COUNTY HOUSING	BUILDING	400 Nelson Street	D5013 - Main Electrical Service and Distribution					\$	34,500									\$ 34,500
RENREW COUNTY HOUSING	BUILDING	400 Nelson Street	G2020 - Parking Lots					\$	25,000									\$ 25,000
RENREW COUNTY HOUSING	BUILDING	41 Vimy Boulevard	A10 - Foundations					\$	100,000									\$ 100,000
RENREW COUNTY HOUSING	BUILDING	41 Vimy Boulevard	B30 - Roofing														\$	178,270
RENREW COUNTY HOUSING	BUILDING	41 Vimy Boulevard	C1060 - Kitchen Refurbishment							\$	299,000							\$ 299,000
RENREW COUNTY HOUSING	BUILDING	41 Vimy Boulevard	D1010 - Elevators & Lifts												\$	172,500		\$ 172,500
RENREW COUNTY HOUSING	BUILDING	41-103 Fourth Ave, 74-82 River	A20 - Basement Construction		\$	75,000	\$	75,000	\$	-								\$ -
RENREW COUNTY HOUSING	BUILDING	41-103 Fourth Ave, 74-82 River	D3023 - Furnaces		\$	50,607	\$	50,607	\$	-								\$ -
RENREW COUNTY HOUSING	BUILDING	425 Nelson Street	B2010 - Exterior Walls								\$	57,500						\$ 57,500
RENREW COUNTY HOUSING	BUILDING	425 Nelson Street	C1060 - kitchen Refurbishment						\$	92,000								\$ 92,000
RENREW COUNTY HOUSING	BUILDING	425 Nelson Street	D3041 - Air Distribution Systems							\$	38,709							\$ 38,709
RENREW COUNTY HOUSING	BUILDING	425 Nelson Street	G2020 - Parking Lots					\$	25,000									\$ 25,000
RENREW COUNTY HOUSING	BUILDING	425 Nelson Street	G2020 - Parking Lots		\$	25,000	\$	25,000	\$	-								\$ -
RENREW COUNTY HOUSING	BUILDING	425 Nelson Street	Roof							\$	100,000				\$	138,000		\$ 138,000
RENREW COUNTY HOUSING	BUILDING	425 Nelson Street - Site	Driveway Paving							\$	21,114							\$ 21,114
RENREW COUNTY HOUSING	BUILDING	425 Nelson Street - Site	G2030 - Pedestrian Paving															\$ -
RENREW COUNTY HOUSING	BUILDING	435-481 Nelson St - (6) Townhor	C1060 - Kitchen Refurbishment									\$	175,950					\$ 175,950
RENREW COUNTY HOUSING	BUILDING	44 Lorne Street	B2010 - Exterior Walls														\$	37,536
RENREW COUNTY HOUSING	BUILDING	44 Lorne Street	B2020 - Exterior Windows														\$	69,000
RENREW COUNTY HOUSING	BUILDING	44 Lorne Street	B30 - Roofing								\$	86,250				\$	69,000	\$ 155,250
RENREW COUNTY HOUSING	BUILDING	44 Lorne Street	D4010 - Sprinklers								\$	74,750						\$ 74,750
RENREW COUNTY HOUSING	BUILDING	44 Lorne Street	Garage					\$	25,000									\$ 25,000
RENREW COUNTY HOUSING	BUILDING	44-72 Sullivan Crescent (9) Dupl	B2010 - Exterior Walls														\$	150,448
RENREW COUNTY HOUSING	BUILDING	44-72 Sullivan Crescent (9) Dupl	G2040 - Site Development														\$	163,514
RENREW COUNTY HOUSING	BUILDING	45 Lorne Street	G2020 - Parking Lots														\$	42,455
RENREW COUNTY HOUSING	BUILDING	510 MacKay Street	B30 - Roofing							\$	46,000							\$ 46,000
RENREW COUNTY HOUSING	BUILDING	510 MacKay Street	B30 - Roofing										\$	109,250				\$ 109,250
RENREW COUNTY HOUSING	BUILDING	510 MacKay Street	C1060 - Kitchen Refurbishment										\$	321,989				\$ 321,989
RENREW COUNTY HOUSING	BUILDING	510 MacKay	Balcony Repairs		\$	50,000	\$	50,000	\$	-								\$ -
RENREW COUNTY HOUSING	BUILDING	510 MacKay	Balcony Repairs						\$	50,000								\$ 50,000
RENREW COUNTY HOUSING	BUILDING	515 River Road	B30 - Roofing										\$	56,891				\$ 56,891
RENREW COUNTY HOUSING	BUILDING	55 Poplar Street	C1040 - Interior Doors - Units														\$	171,533
RENREW COUNTY HOUSING	BUILDING	55 Poplar Street	C1060 - Kitchen Refurbishment										\$	98,532				\$ 98,532
RENREW COUNTY HOUSING	BUILDING	55 Poplar Street	C1070 - Bathroom Refurbishment															

County of Renfrew
2026 10-year Capital Plan

Department	Primary Category	Location/Other	Detail	Asset ID	2025 Budget	2025 Est	Carryforward	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	TOTAL
RENFREW COUNTY HOUSING	BUILDING	5967 Palmer Rapids Road	B2030 - Exterior Doors					\$ 75,000		\$ 100,000								\$ 100,000
RENFREW COUNTY HOUSING	BUILDING	5967 Palmer Rapids Road	B30 - Roofing															\$ 75,000
RENFREW COUNTY HOUSING	BUILDING	5967 Palmer Rapids Road	C1040 - Interior Doors - Units													\$ 150,091		\$ 150,091
RENFREW COUNTY HOUSING	BUILDING	5967 Palmer Rd	New balcony doors and decks		\$ 130,000	\$ 130,000	\$ -											\$ -
RENFREW COUNTY HOUSING	BUILDING	63 Russell Street	B2030 - Exterior Doors		\$ 40,000	\$ 40,000	\$ -											\$ -
RENFREW COUNTY HOUSING	BUILDING	63 Russell Street	C1060 - Kitchen Refurbishment								\$ 217,005			\$ 241,500				\$ 458,505
RENFREW COUNTY HOUSING	BUILDING	63 Russell Street	D3058-D - Make-Up AHU					\$ 93,840										\$ 93,840
RENFREW COUNTY HOUSING	BUILDING	63 Russell Street	Electrical		\$ 30,000	\$ 30,000	\$ -											\$ -
RENFREW COUNTY HOUSING	BUILDING	63 Russell Street	Parking lot							\$ 75,000								\$ 75,000
RENFREW COUNTY HOUSING	BUILDING	75 Stafford	HVAC - New system - Electric												\$ 150,000			\$ 150,000
RENFREW COUNTY HOUSING	BUILDING	75 Stafford Street	B30 - Roofing													\$ 81,600		\$ 81,600
RENFREW COUNTY HOUSING	BUILDING	75 Stafford Street - Site	G2020 - Parking Lots					\$ 34,500										\$ 34,500
RENFREW COUNTY HOUSING	BUILDING	75 Stafford Street - Site	G2049-B - Sheds					\$ 52,785										\$ 52,785
RENFREW COUNTY HOUSING	BUILDING	8 Burwash Street	Balcony doors							\$ 218,500				\$ 115,000				\$ 333,500
RENFREW COUNTY HOUSING	BUILDING	8 Burwash Street	C1040 - Interior Doors - Units														\$ 259,682	\$ 259,682
RENFREW COUNTY HOUSING	BUILDING	8 Burwash Street	D4010 - Sprinklers					\$ 74,750										\$ 74,750
RENFREW COUNTY HOUSING	BUILDING	8 Burwash Street	Flooring					\$ 150,000										\$ 150,000
RENFREW COUNTY HOUSING	BUILDING	8 Burwash Street	Lighting				\$ 90,000											\$ 90,000
RENFREW COUNTY HOUSING	BUILDING	8 Burwash Street	Parking lot							\$ 172,500								\$ 172,500
RENFREW COUNTY HOUSING	BUILDING	8 Burwash Street	Parking lot							\$ 172,500								\$ 172,500
RENFREW COUNTY HOUSING	BUILDING	Allan Ave., Archibald Ave, Francis	A20 - Basement Construction											\$ 92,000				\$ 92,000
RENFREW COUNTY HOUSING	BUILDING	Allan Ave., Archibald Ave, Francis	B2030 - Exterior Doors										\$ 36,363					\$ 36,363
RENFREW COUNTY HOUSING	BUILDING	Allan Ave., Archibald Ave, Francis	B30 - Roofing													\$ 227,500		\$ 227,500
RENFREW COUNTY HOUSING	BUILDING	Allan Ave., Archibald Ave, Francis	C1060 - Kitchen Refurbishment											\$ 287,500				\$ 287,500
RENFREW COUNTY HOUSING	BUILDING	Allan Ave., Archibald Ave, Francis	D2095 - Domestic Water Heaters														\$ 10,370	\$ 10,370
RENFREW COUNTY HOUSING	BUILDING	Entire portfolio	Camera replacements across portfolio					\$ 250,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000		\$ 1,450,000
RENFREW COUNTY HOUSING	BUILDING	Entire portfolio	New install bathroom fans					\$ 50,000										\$ 50,000
RENFREW COUNTY HOUSING	BUILDING	Mackay/river & burwash	FOB access for 2 buildings		\$ 40,000	\$ 40,000	\$ -											\$ -
RENFREW COUNTY HOUSING	BUILDING	RHCRC Renewal project #1 (24 units, Pembroke)			\$ 3,780,000	\$ -	\$ 3,780,000	\$ 7,600,000										\$ 7,600,000
RENFREW COUNTY HOUSING	BUILDING	Security camera replacement	Replacing the cameras in buildings		\$ 75,000	\$ 75,000	\$ -											\$ -
RENFREW COUNTY HOUSING	BUILDING	Various apartment buildings	Balcony Inspection and Repair					\$ 150,000	\$ 400,000									\$ 550,000
RENFREW COUNTY HOUSING	BUILDING	Various apartment buildings	Electrical Consultant to review 600 Amp panels and repairs					\$ 175,000		\$ 95,000		\$ 95,000		\$ 95,000		\$ 95,000		\$ 555,000
RENFREW COUNTY HOUSING	BUILDING	Various apartment buildings	Halfway Floor Replacement					\$ 75,000		\$ 126,500	\$ 126,500				\$ 126,500			\$ 454,500
RENFREW COUNTY HOUSING	BUILDING	Various housing units	Tree cutting					\$ 100,000										\$ 100,000
RENFREW COUNTY HOUSING	VEHICLES	LIGHT VEHICLE	FORD F-150 4x4	20-01				\$ 85,000								\$ 85,000		\$ 170,000
RENFREW COUNTY HOUSING	VEHICLES	LIGHT VEHICLE	FORD TRANSIT VAN	01-24									\$ 90,000					\$ 90,000
RENFREW COUNTY HOUSING	VEHICLES	LIGHT VEHICLE	FORD TRANSIT VAN	10-25										\$ 90,000				\$ 90,000
RENFREW COUNTY HOUSING	VEHICLES	LIGHT VEHICLE	FORD TRANSIT VAN	LDTR-04-1183149				\$ 90,000								\$ 90,000		\$ 180,000
RENFREW COUNTY HOUSING	VEHICLES	LIGHT VEHICLE	mtce van		\$ 75,000	\$ 75,000	\$ -											\$ -
RENFREW COUNTY HOUSING	VEHICLES	LIGHT VEHICLE	TRUCK PICKUP Chevrolet Silverado	LDTR-16-2321006				\$ 80,000							\$ 80,000			\$ 160,000
RENFREW COUNTY HOUSING	VEHICLES	LIGHT VEHICLE	TRUCK PICKUP Chevrolet Silverado	LDTR-17-2367678					\$ 80,000								\$ 80,000	\$ 180,000
RENFREW COUNTY HOUSING	VEHICLES	LIGHT VEHICLE	TRUCK PICKUP DODGE RAM 2500 4	LDTR-12-G206190				\$ 85,000							\$ 85,000			\$ 170,000
RENFREW COUNTY HOUSING	VEHICLES	LIGHT VEHICLE	VAN MTCE NISSAN		\$ 80,000	\$ 80,000	\$ -											\$ -
RENFREW COUNTY HOUSING	VEHICLES	TRACTOR/LOADER/GRADER	Tractor 510 Mackay/515 River Rd		\$ 25,000	\$ 25,000	\$ -											\$ -
RENFREW COUNTY HOUSING	VEHICLES	TRAILER DUMP - ARNPRIOR		TRAI-01-G003095									\$ 12,000					\$ 12,000
RENFREW COUNTY HOUSING	VEHICLES	TRAILER DUMP P12 - Pembroke		TRAI-15-2085016				\$ 15,000										\$ 15,000
RENFREW COUNTY HOUSING	VEHICLES	TRAILER DUMP -RENFREW		TRAI-01-G003096								\$ 12,000						\$ 12,000
RENFREW COUNTY HOUSING	VEHICLES	VAN MTCE NISSAN	VAN MTCE NISSAN	LDTR-11-1130481				\$ 90,000				\$ 12,000				\$ 90,000		\$ 180,000
RENFREW COUNTY HOUSING	VEHICLES				\$ 66,572,148	\$ 47,663,148	\$ 15,344,000	\$ 61,923,112	\$ 42,579,973	\$ 40,263,359	\$ 43,029,071	\$ 38,926,640	\$ 38,340,990	\$ 34,691,288	\$ 35,124,406	\$ 37,996,653	\$ 35,516,621	\$ 408,392,114

Schedule B:

Long Term Financial Plan (2026-2035)

Long Term Financial Plan	2025 budget	2025 - adjusted for estimated actuals	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
summary													
10 year capital plan	(\$66,572,148)	(\$47,663,148)	(\$61,923,112)	(\$42,579,973)	(\$40,263,359)	(\$43,029,071)	(\$38,926,640)	(\$38,340,990)	(\$34,691,288)	(\$35,124,406)	(\$37,996,653)	(\$35,516,621)	(\$408,392,114)
inflation adjusted capital plan	(\$66,572,148)	(\$47,663,148)	(\$61,923,112)	(\$43,431,572)	(\$41,889,999)	(\$45,662,795)	(\$42,135,447)	(\$42,331,552)	(\$39,068,025)	(\$40,346,901)	(\$44,519,135)	(\$42,445,650)	(\$443,754,188)
Funding, Grants, & Other	\$5,180,533	\$3,563,198	\$10,683,678	\$7,708,896	\$6,573,058	\$6,573,058	\$6,573,058	\$6,573,058	\$6,573,058	\$6,573,058	\$6,573,058	\$6,573,058	\$70,977,038
proceeds from debentures	\$17,780,000	\$5,000,000	\$19,985,421	\$4,058,174	\$3,286,852	\$8,135,624	\$5,653,053	\$1,330,417	\$1,143,055	\$1,005,100	\$3,347,431	\$860,467	\$48,805,594
debt servicing costs	(\$2,901,372)	(\$2,452,831)	(\$3,206,261)	(\$5,962,039)	(\$6,167,289)	(\$6,286,820)	(\$7,127,545)	(\$7,592,777)	(\$7,267,505)	(\$7,060,152)	(\$7,092,108)	(\$6,717,501)	(\$64,479,998)
levy contributions													
City of Pembroke Share	\$236,361	\$238,682	\$567,500	\$620,300	\$789,000	\$660,500	\$708,000	\$594,900	\$511,400	\$493,900	\$619,600	\$932,700	\$6,497,800
Reserve Contributions	\$24,489,965	\$24,039,073	\$27,726,326	\$30,726,326	\$33,726,326	\$36,726,326	\$39,726,326	\$42,726,326	\$45,726,326	\$48,726,326	\$51,726,326	\$54,726,326	\$412,263,260
Reserve balance													
opening reserve	\$33,107,684	\$41,750,804	\$24,475,778	\$18,309,330	\$12,029,415	\$8,347,364	\$8,493,257	\$11,890,701	\$13,191,074	\$20,809,383	\$30,200,713	\$40,855,885	\$24,475,778
closing reserve	\$11,321,023	\$24,475,778	\$18,309,330	\$12,029,415	\$8,347,364	\$8,493,257	\$11,890,701	\$13,191,074	\$20,809,383	\$30,200,713	\$40,855,885	\$54,785,285	\$54,785,285

Long Term Financial Plan	2025 budget	2025 - adjusted for estimated actuals	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
General													
10 year capital plan	(\$54,219,715)	(\$40,743,715)	(\$45,215,388)	(\$34,433,446)	(\$33,921,394)	(\$36,087,986)	(\$33,356,705)	(\$33,576,302)	(\$30,533,792)	(\$30,252,958)	(\$30,554,242)	(\$28,691,197)	(\$336,623,411)
inflation adjusted capital plan	(\$54,219,715)	(\$40,743,715)	(\$45,215,388)	(\$35,122,115)	(\$35,291,819)	(\$38,296,860)	(\$36,106,371)	(\$37,070,951)	(\$34,386,010)	(\$34,751,139)	(\$35,799,164)	(\$34,288,636)	(\$366,328,451)
Funding, Grants, & Other													
used for operating - forestry	(\$52,600)	(\$52,600)											\$0
used for operating - trails	(\$1,486,000)	(\$1,486,000)											\$0
GAS TAX	\$2,996,997	\$2,996,997	\$2,996,997	\$3,116,877	\$3,116,877	\$3,116,877	\$3,116,877	\$3,116,877	\$3,116,877	\$3,116,877	\$3,116,877	\$3,116,877	\$31,048,890
OCIF	\$2,038,757	\$1,856,181	\$1,856,181	\$1,856,181	\$1,856,181	\$1,856,181	\$1,856,181	\$1,856,181	\$1,856,181	\$1,856,181	\$1,856,181	\$1,856,181	\$18,561,810
DONATION	\$3,500,000	\$345,000											\$0
E-VEHICLE CHARGING STATION	\$90,000	\$90,000											\$0
ENABLING HOUSING	\$200,000	\$25,000	\$500,000	\$1,100,938									\$1,600,938
	\$7,287,154	\$3,774,578	\$5,353,178	\$6,073,996	\$4,973,058	\$4,973,058	\$4,973,058	\$4,973,058	\$4,973,058	\$4,973,058	\$4,973,058	\$4,973,058	\$51,211,638
proceeds from debentures													
2025 BROOMES CREEK/PARAMEDIC	\$14,000,000	\$5,000,000	\$10,500,000										\$10,500,000
Light Vehicle Capital Lease			\$255,000	\$397,800	\$145,656	\$222,854	\$541,216	\$817,020	\$619,389	\$281,428	\$632,696	\$250,969	\$4,164,028
2026 loans			\$4,690,421										\$4,690,421
2027 loans				\$3,099,374									\$3,099,374
2028 loans					\$2,563,774								\$2,563,774
2029 loans						\$5,639,663							\$5,639,663
2030 loans							\$4,657,215						\$4,657,215
													\$0
	\$14,000,000	\$5,000,000	\$15,445,421	\$3,497,174	\$2,709,430	\$5,862,516	\$5,198,431	\$817,020	\$619,389	\$281,428	\$632,696	\$250,969	\$35,314,476
debt servicing costs													
OPP	(\$395,853)	(\$395,853)	(\$395,853)	(\$395,853)	(\$395,853)	(\$395,853)	(\$395,853)	(\$395,853)	(\$197,926)				(\$2,573,043)
Claybank	(\$438,567)	(\$438,567)	(\$438,567)	(\$438,567)	(\$219,284)								(\$1,096,419)
Madawaska	(\$521,324)	(\$521,324)	(\$521,324)	(\$521,324)	(\$521,324)	(\$521,324)	(\$521,324)	(\$260,662)					(\$2,867,282)
Foymount	(\$1,064,796)	(\$598,648)	(\$1,171,455)	(\$1,140,480)	(\$1,110,142)	(\$1,078,530)	(\$1,047,555)	(\$1,016,580)	(\$985,902)	(\$954,630)	(\$923,655)	(\$450,180)	(\$9,879,110)
2025 BROOMES CREEK/PARAMEDIC				(\$1,805,618)	(\$1,805,618)	(\$1,805,618)	(\$1,805,618)	(\$1,805,618)	(\$1,805,618)	(\$1,805,618)	(\$1,805,618)	(\$1,805,618)	(\$16,250,562)
Light Vehicle Capital Lease			(\$54,984)	(\$140,760)	(\$172,167)	(\$220,219)	(\$336,919)	(\$521,420)	(\$654,976)	(\$660,674)	(\$708,952)	(\$731,660)	(\$4,202,729)
2026 loans				(\$546,394)	(\$546,394)	(\$546,394)	(\$546,394)	(\$546,394)	(\$546,394)	(\$546,394)	(\$546,394)	(\$546,394)	(\$4,917,546)
2027 loans					(\$361,051)	(\$361,051)	(\$361,051)	(\$361,051)	(\$361,051)	(\$361,051)	(\$361,051)	(\$361,051)	(\$2,888,405)
2028 loans						(\$298,658)	(\$298,658)	(\$298,658)	(\$298,658)	(\$298,658)	(\$298,658)	(\$298,658)	(\$2,090,605)
2029 loans							(\$656,973)	(\$656,973)	(\$656,973)	(\$656,973)	(\$656,973)	(\$656,973)	(\$3,941,836)
2030 loans								(\$542,526)	(\$542,526)	(\$542,526)	(\$542,526)	(\$542,526)	(\$2,712,629)
													\$0
	(\$2,420,540)	(\$1,954,392)	(\$2,582,183)	(\$4,988,996)	(\$5,131,831)	(\$5,227,647)	(\$5,970,344)	(\$6,405,734)	(\$6,050,023)	(\$5,826,523)	(\$5,843,826)	(\$5,393,059)	(\$53,420,166)
levy contributions													
debt contribution	\$2,420,540	\$1,954,392	\$2,582,183	\$4,988,996	\$5,131,831	\$5,227,647	\$5,970,344	\$6,405,734	\$6,050,023	\$5,826,523	\$5,843,826	\$5,393,059	\$53,420,166
Reserve Contributions	\$20,424,045	\$20,424,045	\$20,711,643	\$20,957,630	\$24,283,495	\$27,859,179	\$29,663,982	\$33,015,492	\$36,787,703	\$39,993,703	\$42,002,100	\$42,965,967	\$318,240,894
	\$22,844,585	\$22,378,437	\$23,293,826	\$25,946,626	\$29,415,326	\$33,086,826	\$35,634,326	\$39,421,226	\$42,837,726	\$45,820,226	\$47,845,926	\$48,359,026	\$371,661,060
Reserve balance													
opening reserve	\$19,085,173	\$26,133,283	\$14,588,191	\$10,883,045	\$6,289,730	\$2,963,895	\$3,361,788	\$7,090,890	\$8,825,508	\$16,819,649	\$27,316,699	\$39,125,389	\$14,588,191
capital costs	(\$54,219,715)	(\$40,743,715)	(\$45,215,388)	(\$35,122,115)	(\$35,291,819)	(\$38,296,860)	(\$36,106,371)	(\$37,070,951)	(\$34,386,010)	(\$34,751,139)	(\$35,799,164)	(\$34,288,636)	(\$366,328,451)
funding and grants	\$7,287,154	\$3,774,578	\$5,353,178	\$6,073,996	\$4,973,058	\$4,973,058	\$4,973,058	\$4,973,058	\$4,973,058	\$4,973,058	\$4,973,058	\$4,973,058	\$51,211,638
proceeds from debenture	\$14,000,000	\$5,000,000	\$15,445,421	\$3,497,174	\$2,709,430	\$5,862,516	\$5,198,431	\$817,020	\$619,389	\$281,428	\$632,696	\$250,969	\$35,314,476
debt servicing costs	(\$2,420,540)	(\$1,954,392)	(\$2,582,183)	(\$4,988,996)	(\$5,131,831)	(\$5,227,647)	(\$5,970,344)	(\$6,405,734)	(\$6,050,023)	(\$5,826,523)	(\$5,843,826)	(\$5,393,059)	(\$53,420,166)
levy contributions	\$22,844,585	\$22,378,437	\$23,293,826	\$25,946,626	\$29,415,326	\$33,086,826	\$35,634,326	\$39,421,226	\$42,837,726	\$45,820,226	\$47,845,926	\$48,359,026	\$371,661,060
closing reserve	\$6,576,657	\$14,588,191	\$10,883,045	\$6,289,730	\$2,963,895	\$3,361,788	\$7,090,890	\$8,825,508	\$16,819,649	\$27,316,699	\$39,125,389	\$53,026,748	\$53,026,748

Long Term Financial Plan	2025 budget	2025 - adjusted for estimated actuals	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Paramedic													
10 year capital plan	(\$3,463,940)	(\$2,188,940)	(\$3,115,524)	(\$2,614,524)	(\$2,316,364)	(\$4,014,364)	(\$2,231,364)	(\$2,475,736)	(\$2,177,576)	(\$2,237,948)	(\$3,831,256)	(\$2,682,940)	(\$27,697,596)
inflation adjusted capital plan	(\$3,463,940)	(\$2,188,940)	(\$3,115,524)	(\$2,666,814)	(\$2,409,945)	(\$4,260,075)	(\$2,415,300)	(\$2,733,413)	(\$2,452,304)	(\$2,570,699)	(\$4,488,927)	(\$3,206,362)	(\$30,319,363)
Funding, Grants, & Other													
x	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
x	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
proceeds from debentures													
defibrillator capital lease	\$0		\$0	\$0	\$0	\$1,875,155	\$0	\$0	\$0	\$0	\$2,070,322	\$0	\$3,945,477
Light Vehicle Capital Lease			\$375,000	\$382,500	\$483,786	\$397,953	\$454,622	\$414,030	\$422,311	\$534,139	\$439,372	\$501,939	
	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$375,000	\$382,500	\$483,786	\$2,273,108	\$454,622	\$414,030	\$422,311	\$534,139	\$2,509,694	\$501,939	\$8,351,128
debt servicing costs													
defibrillator capital lease	(\$356,648)	(\$374,255)	(\$383,457)	(\$383,457)	(\$383,457)	(\$383,457)	(\$383,457)	(\$383,457)	(\$383,457)	(\$383,457)	(\$383,457)	(\$446,412)	(\$3,897,523)
Light Vehicle Capital Lease			(\$80,859)	(\$163,335)	(\$267,651)	(\$353,460)	(\$451,487)	(\$459,903)	(\$468,487)	(\$479,345)	(\$488,276)	(\$498,478)	(\$3,711,282)
x	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	(\$356,648)	(\$374,255)	(\$464,316)	(\$546,792)	(\$651,108)	(\$736,917)	(\$834,944)	(\$843,360)	(\$851,944)	(\$862,802)	(\$871,732)	(\$944,890)	(\$7,608,805)
levy contributions													
City of Pembroke Share - Est 13.2%	\$205,478	\$207,798	\$330,000	\$382,800	\$330,000	\$369,600	\$369,600	\$422,400	\$369,600	\$382,800	\$382,800	\$475,200	\$3,814,800
Reserve Contributions	\$1,351,170	\$1,366,427	\$2,170,000	\$2,517,200	\$2,170,000	\$2,430,400	\$2,430,400	\$2,777,600	\$2,430,400	\$2,517,200	\$2,517,200	\$3,124,800	\$25,085,200
	\$1,556,648	\$1,574,225	\$2,500,000	\$2,900,000	\$2,500,000	\$2,800,000	\$2,800,000	\$3,200,000	\$2,800,000	\$2,900,000	\$2,900,000	\$3,600,000	\$28,900,000
Reserve balance													
opening reserve	\$2,416,139	\$1,948,731	\$959,761	\$254,921	\$323,814	\$246,547	\$322,663	\$327,040	\$364,298	\$282,360	\$282,999	\$332,034	\$959,761
capital costs	(\$3,463,940)	(\$2,188,940)	(\$3,115,524)	(\$2,666,814)	(\$2,409,945)	(\$4,260,075)	(\$2,415,300)	(\$2,733,413)	(\$2,452,304)	(\$2,570,699)	(\$4,488,927)	(\$3,206,362)	(\$30,319,363)
funding and grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
proceeds from debenture	\$0	\$0	\$375,000	\$382,500	\$483,786	\$2,273,108	\$454,622	\$414,030	\$422,311	\$534,139	\$2,509,694	\$501,939	\$8,351,128
debt servicing costs	(\$356,648)	(\$374,255)	(\$464,316)	(\$546,792)	(\$651,108)	(\$736,917)	(\$834,944)	(\$843,360)	(\$851,944)	(\$862,802)	(\$871,732)	(\$944,890)	(\$7,608,805)
levy contributions	\$1,556,648	\$1,574,225	\$2,500,000	\$2,900,000	\$2,500,000	\$2,800,000	\$2,800,000	\$3,200,000	\$2,800,000	\$2,900,000	\$2,900,000	\$3,600,000	\$28,900,000
closing reserve	\$152,199	\$959,761	\$254,921	\$323,814	\$246,547	\$322,663	\$327,040	\$364,298	\$282,360	\$282,999	\$332,034	\$282,721	\$282,721

Long Term Financial Plan	2025 budget	2025 - adjusted for estimated actuals	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
RCHC													
10 year capital plan	(\$6,813,493)	(\$3,033,493)	(\$11,796,364)	(\$3,571,836)	(\$2,788,511)	(\$2,069,500)	(\$2,374,401)	(\$1,337,232)	(\$1,404,500)	(\$1,430,500)	(\$2,269,155)	(\$3,570,484)	(\$32,612,484)
inflation adjusted capital plan	(\$6,813,493)	(\$3,033,493)	(\$11,796,364)	(\$3,643,273)	(\$2,901,167)	(\$2,196,170)	(\$2,570,128)	(\$1,476,412)	(\$1,581,695)	(\$1,643,195)	(\$2,658,677)	(\$4,267,059)	(\$34,734,140)
Funding, Grants, & Other													
OPHI	\$475,285	\$475,285	\$341,000	\$128,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$469,000
COCHI	\$613,335	\$613,335	\$1,389,500	\$1,506,900	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$15,696,400
Sale of property			\$3,600,000										\$3,600,000
Other	\$0												\$0
	\$1,088,620	\$1,088,620	\$5,330,500	\$1,634,900	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$19,765,400
proceeds from debentures													
new project debt	\$3,780,000	\$0	\$4,000,000										\$4,000,000
Light Vehicle Capital Lease			\$165,000	\$178,500	\$93,636	\$0	\$0	\$99,367	\$101,355	\$189,533	\$205,040	\$107,558	\$1,139,990
	\$0												\$0
	\$3,780,000	\$0	\$4,165,000	\$178,500	\$93,636	\$0	\$0	\$99,367	\$101,355	\$189,533	\$205,040	\$107,558	\$5,139,990
debt servicing costs													
RCHC 26 Spruce	(\$124,184)	(\$124,184)	(\$124,184)	(\$124,184)	(\$62,092)								(\$310,460)
new project debt (25 year mortgage)	\$0			(\$228,000)	(\$228,000)	(\$228,000)	(\$228,000)	(\$228,000)	(\$228,000)	(\$228,000)	(\$228,000)	(\$228,000)	(\$2,052,000)
Light Vehicle Capital Lease			(\$35,578)	(\$74,067)	(\$94,257)	(\$94,257)	(\$94,257)	(\$115,683)	(\$137,538)	(\$142,828)	(\$148,550)	(\$151,552)	(\$1,088,567)
	(\$124,184)	(\$124,184)	(\$159,762)	(\$426,251)	(\$384,349)	(\$322,257)	(\$322,257)	(\$343,683)	(\$365,538)	(\$370,828)	(\$376,550)	(\$379,552)	(\$3,451,027)
levy contributions													
City of Pembroke Share - Est 9.5%	\$30,884	\$30,884	\$237,500	\$237,500	\$152,000	\$76,000	\$123,500	\$19,000	\$19,000	\$19,000	\$114,000	\$304,000	\$1,301,500
Reserve Contributions	\$294,209	\$294,209	\$2,262,500	\$2,262,500	\$1,448,000	\$724,000	\$1,176,500	\$181,000	\$181,000	\$181,000	\$1,086,000	\$2,896,000	\$12,398,500
	\$325,093	\$325,093	\$2,500,000	\$2,500,000	\$1,600,000	\$800,000	\$1,300,000	\$200,000	\$200,000	\$200,000	\$1,200,000	\$3,200,000	\$13,700,000
Reserve balance													
opening reserve	\$2,192,714	\$2,157,735	\$413,771	\$453,145	\$697,021	\$705,141	\$586,714	\$594,329	\$673,601	\$627,723	\$603,234	\$573,047	\$413,771
capital costs	(\$6,813,493)	(\$3,033,493)	(\$11,796,364)	(\$3,643,273)	(\$2,901,167)	(\$2,196,170)	(\$2,570,128)	(\$1,476,412)	(\$1,581,695)	(\$1,643,195)	(\$2,658,677)	(\$4,267,059)	(\$34,734,140)
funding and grants	\$1,088,620	\$1,088,620	\$5,330,500	\$1,634,900	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$19,765,400
proceeds from debenture	\$3,780,000	\$0	\$4,165,000	\$178,500	\$93,636	\$0	\$0	\$99,367	\$101,355	\$189,533	\$205,040	\$107,558	\$5,139,990
debt servicing costs	(\$124,184)	(\$124,184)	(\$159,762)	(\$426,251)	(\$384,349)	(\$322,257)	(\$322,257)	(\$343,683)	(\$365,538)	(\$370,828)	(\$376,550)	(\$379,552)	(\$3,451,027)
levy contributions	\$325,093	\$325,093	\$2,500,000	\$2,500,000	\$1,600,000	\$800,000	\$1,300,000	\$200,000	\$200,000	\$200,000	\$1,200,000	\$3,200,000	\$13,700,000
closing reserve	\$448,750	\$413,771	\$453,145	\$697,021	\$705,141	\$586,714	\$594,329	\$673,601	\$627,723	\$603,234	\$573,047	\$833,994	\$833,994

Long Term Financial Plan	2025 budget	2025 - adjusted for estimated actuals	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
ML													
10 year capital plan	(\$1,332,000)	(\$1,191,000)	(\$950,981)	(\$1,167,176)	(\$905,000)	(\$614,211)	(\$577,080)	(\$568,710)	(\$205,420)	(\$312,000)	(\$352,000)	(\$401,000)	(\$6,053,578)
inflation adjusted capital plan	(\$1,332,000)	(\$1,191,000)	(\$950,981)	(\$1,190,520)	(\$941,562)	(\$651,805)	(\$624,650)	(\$627,902)	(\$231,336)	(\$358,390)	(\$412,424)	(\$479,232)	(\$6,468,803)
Funding, Grants, & Other													
use of capital for operating	(\$847,074)	(\$300,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
X	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	(\$847,074)	(\$300,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
proceeds from debentures													
new project debt	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
X	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
debt servicing costs													
x	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
X	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
levy contributions													
City of Pembroke Share - Est 30.7%	\$0		\$0	\$0	\$307,000	\$214,900	\$214,900	\$153,500	\$122,800	\$92,100	\$122,800	\$153,500	\$1,381,500
Reserve Contributions	\$0		\$0	\$0	\$693,000	\$485,100	\$485,100	\$346,500	\$277,200	\$207,900	\$277,200	\$346,500	\$3,118,500
	\$0	\$0	\$0	\$0	\$1,000,000	\$700,000	\$700,000	\$500,000	\$400,000	\$300,000	\$400,000	\$500,000	\$4,500,000
Reserve balance													
opening reserve	\$2,496,071	\$3,731,333	\$2,240,333	\$1,289,352	\$98,832	\$157,270	\$205,465	\$280,815	\$152,913	\$321,577	\$263,187	\$250,763	\$2,240,333
capital costs	(\$1,332,000)	(\$1,191,000)	(\$950,981)	(\$1,190,520)	(\$941,562)	(\$651,805)	(\$624,650)	(\$627,902)	(\$231,336)	(\$358,390)	(\$412,424)	(\$479,232)	(\$6,468,803)
funding and grants	(\$847,074)	(\$300,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
proceeds from debenture	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
debt servicing costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
levy contributions	\$0	\$0	\$0	\$0	\$1,000,000	\$700,000	\$700,000	\$500,000	\$400,000	\$300,000	\$400,000	\$500,000	\$4,500,000
closing reserve	\$316,997	\$2,240,333	\$1,289,352	\$98,832	\$157,270	\$205,465	\$280,815	\$152,913	\$321,577	\$263,187	\$250,763	\$271,531	\$271,531

Long Term Financial Plan	2025 budget	2025 - adjusted for estimated actuals	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
BM													
10 year capital plan	(\$743,000)	(\$506,000)	(\$844,855)	(\$792,990)	(\$332,090)	(\$243,010)	(\$387,090)	(\$383,010)	(\$370,000)	(\$891,000)	(\$990,000)	(\$171,000)	(\$5,405,045)
inflation adjusted capital plan	(\$743,000)	(\$506,000)	(\$844,855)	(\$808,850)	(\$345,506)	(\$257,884)	(\$418,999)	(\$422,874)	(\$416,680)	(\$1,023,479)	(\$1,159,943)	(\$204,361)	(\$5,903,431)
Funding, Grants, & Other													
use of capital for operating	(\$2,348,167)	(\$1,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
X	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	(\$2,348,167)	(\$1,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
proceeds from debentures													
new project debt	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
debt servicing costs													
x	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
X	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
levy contributions													
City of Pembroke Share - Est 30.7%	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reserve Contributions	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reserve balance													
opening reserve	\$6,917,587	\$7,779,722	\$6,273,722	\$5,428,867	\$4,620,018	\$4,274,511	\$4,016,627	\$3,597,628	\$3,174,754	\$2,758,074	\$1,734,595	\$574,652	\$6,273,722
capital costs	(\$743,000)	(\$506,000)	(\$844,855)	(\$808,850)	(\$345,506)	(\$257,884)	(\$418,999)	(\$422,874)	(\$416,680)	(\$1,023,479)	(\$1,159,943)	(\$204,361)	(\$5,903,431)
funding and grants	(\$2,348,167)	(\$1,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
proceeds from debenture	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
debt servicing costs	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
levy contributions	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
closing reserve	\$3,826,420	\$6,273,722	\$5,428,867	\$4,620,018	\$4,274,511	\$4,016,627	\$3,597,628	\$3,174,754	\$2,758,074	\$1,734,595	\$574,652	\$370,292	\$370,292

Long Term Financial Plan	2025 budget	2025 - adjusted for estimated actuals	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
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inflation factor													
years	NA	NA	0	1	2	3	4	5	6	7	8	9	
anticipated inflation rate		2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	
inflation adjustment factor		1	1	1	1.02	1.0404	1.061208	1.08243216	1.104080803	1.126162419	1.148685668	1.171659381	1.195092569