

COUNTY OF RENFREW

ASSET MANAGEMENT PLAN AND LONG TERM FINANCIAL PLAN

VERSION 3.2 OCTOBER 22, 2025

This document is an update to the Asset Management Plan and Long Term Financial Plan 3.0 (May 16, 2024), as well as the 2025 Asset Management Plan and Long Term Financial Plan (Budget, 2025)

This Asset Management Plan (AMP) meets the County of Renfrew service level targets in all areas except for the Renfrew County Housing Corporation building portfolio. It envisions spending \$443.754.188 (inflation adjusted) over the next 10 years. This spending does not anticipate any growth in capital needs due to population growth or increases in level of service (other than those projects already approved), the capital plan is like for like replacements.

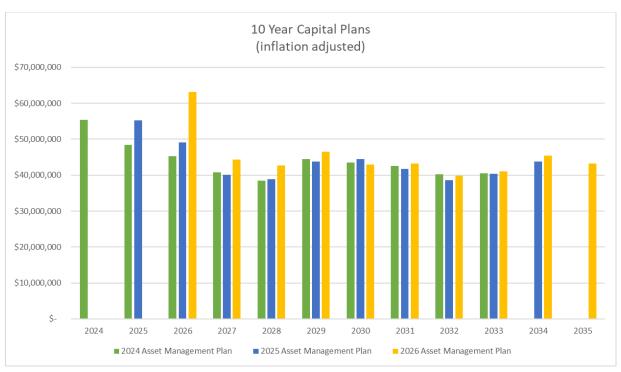
The long term financial plan will allow the County to meet these expenditures with the following principals:

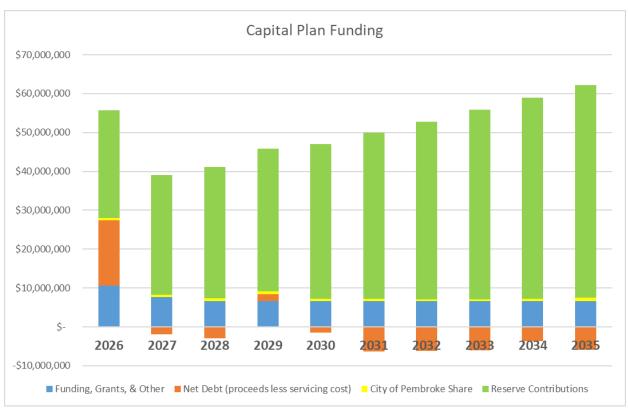
- Replacing all assets with like assets, presuming cost inflation is 2% per year;
- Debt finance projects as required by cash flow needs at an estimated interest rate of 3%
- Maximise Provincial/Federal capital funding (projected based on recurring grants continuing at 2025 levels for the duration of the plan);
- Increasing the contribution to capital reserves by \$3 million per year for each year of the 2026-2035 period (reserve contributions rising from \$24 million in 2025 to \$54 million in 2035);
 and
- Due to the time horizon of the plan, and the extreme unpredictability of the variables involved, the plan must be adjusted annually for changes in expense estimates and funding requirements

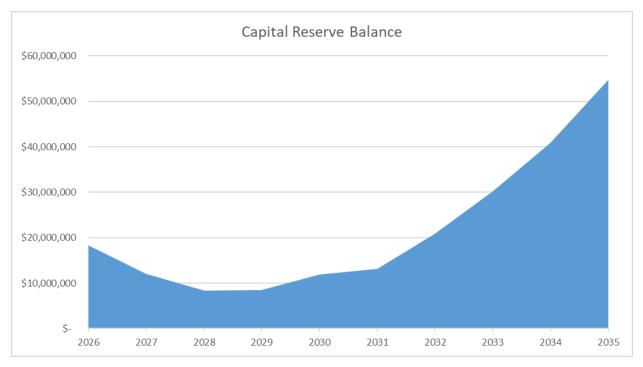
To accommodate any potential needs for expansion (either from population growth or from a desire to increase the level of service) County Council has approved:

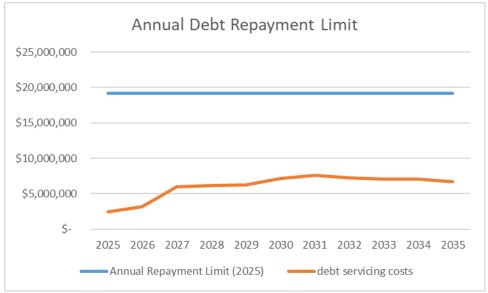
- The Infrastructure Expansion Policy GA-14 which identifies how and when a local municipality may request to have additional infrastructure included in a County capital plan. This policy also outlines how the responsibility for costs of portions of that project are allocated.
- Growth Reserve to pay for projects identified in the Infrastructure Expansion Policy. Current
 Value Assessment (CVA) growth revenue for the previous year (2025 new buildings available to
 be taxed in the 2026 year) will be contributed to the Growth Reserve. The general principle is
 that new buildings provide new taxation revenue to the County, but they also put additional
 pressure on County services. This would see the first year of revenue from a new building
 contributed toward the cost of upgrading County services. Growth pays for growth.

ASSET CLASS	PERFORMANCE MEASURE	DEPARTMENT	CURRENT LEVEL OF SERVICE	PROJECTED LEVEL OF SERVICE (2035)	TARGET LEVEL OF SERVICE
ALL	LEGISLATIVE	ALL	100%	100%	100%
	COMPLIANCE		COMPLIANCE	COMPLIANCE	COMPLIANCE
			WITH ALL	WITH ALL	WITH ALL
			LEGISATION	LEGISATION	LEGISATION
ROADS	AVERAGE PCI	PUBLIC WORKS	75%	69%	60%
BRIDGES AND CULVERTS	AVERAGE BCI	PUBLIC WORKS	71%	69%	68%
	FCI	DEVELOPMENT AND PROPERTY	5%	5%	6%
		AMBULANCE BASE	8%	5%	6%
BUILDINGS		LONG-TERM CARE	4%	4%	4%
		PUBLIC WORKS	9%	10%	10%
		RENFREW COUNTY HOUSING	15%	17%	10%
	AVERAGE	DEVELOPMENT AND PROPERTY	FAIR	FAIR	FAIR
FLEET	CONDITION RATING	PARAMEDIC SERVICE	FAIR	FAIR	FAIR
		PUBLIC WORKS	FAIR	FAIR	FAIR
		RENFREW COUNTY HOUSING CORPORATION	FAIR	FAIR	FAIR
		COMMUNITY SERVICES	FAIR	FAIR	FAIR
	AVERAGE	CORPORATE SERVICES	FAIR	FAIR	FAIR
EQUIPMENT	CONDITION RATING	DEVELOPMENT AND PROPERTY	FAIR	FAIR	FAIR
		LONG-TERM CARE	FAIR	FAIR	FAIR
		PARAMEDIC SERVICE	FAIR	FAIR	FAIR
		PUBLIC WORKS	POOR	FAIR	FAIR
		RENFREW COUNTY HOUSING CORPORATION	FAIR	FAIR	FAIR









Schedule A:

10 Year Capital Plan (2026-2035)

ORPORATE SERVICES	EQUIPMENT	COUNTY ADMINISTRATION	SAN SSET ID	\$	100,000 \$	- \$	100,000 \$	100,000	2027	2020	2029	2030	2001	2032	2000	2034	\$
ORPORATE SERVICES	EQUIPMENT	COUNTY ADMINISTRATION	VM Ware Server			The state of the s	\$	30,000		\$	30,000		\$	30,000		\$	30,000 \$
ORPORATE SERVICES ORPORATE SERVICES	EQUIPMENT EQUIPMENT	COUNTY ADMINISTRATION COUNTY ADMINISTRATION	VM Ware Server \$ VM Ware Server	\$	25,000 \$	25,000 \$	-	\$	30,000		\$	30,000		\$	30,000		\$
ORPORATE SERVICES ORPORATE SERVICES	VEHICLES	LIGHT VEHICLE	VM Ware Server CAB STANDBY VEHICLE					35.000	30,000		\$	30,000		\$	30,000		\$
DEVELOPMENT AND PROPERTY	BUILDING	80 McGonigal - Site	G2020 - Parking Lots				-	33,000						,	\$	13,045	s
DEVELOPMENT AND PROPERTY	BUILDING	80 McGonigal - Site	G4020 - Site Lighting											\$	10,193		\$
DEVELOPMENT AND PROPERTY	BUILDING	80 MCGONIGAL ARNPRIOR	D5038 - Security Systems \$	\$	31,000 \$	31,000 \$											\$
DEVELOPMENT AND PROPERTY DEVELOPMENT AND PROPERTY	BUILDING BUILDING	80 MCGONIGAL ARNPRIOR 80 McGonigal Building	Security Rail on Roof and Exterior Ladder \$ B10 - Superstructure	\$	40,000 \$	40,000 \$	•						\$	13,045			\$
DEVELOPMENT AND PROPERTY	BUILDING	80 McGonigal Building	B2030 - Exterior Doors					5	13,293				,	13,045			3
EVELOPMENT AND PROPERTY	BUILDING	80 McGonigal Building	C1020 - Fittings					7	13,233						\$	32,612	s
EVELOPMENT AND PROPERTY	BUILDING	80 McGonigal Building	C3060 - Floor Finishes - Units					\$	22,598								\$
EVELOPMENT AND PROPERTY	BUILDING	80 McGonigal Building	C3070 - Floor Finishes - Common Area					\$	10,108								\$
EVELOPMENT AND PROPERTY EVELOPMENT AND PROPERTY	BUILDING BUILDING	80 McGonigal Building	D2010 - Plumbing Fixtures					\$	10,566					15,560			\$
EVELOPMENT AND PROPERTY	BUILDING	80 McGonigal Building 80 McGonigal Building	D3034 - Packaged Air Conditioning Units D3058 - Package Units										\$	15,560			\$
EVELOPMENT AND PROPERTY	BUILDING	80 McGonigal Building	D3058 - Package Units										\$	14,349			,
EVELOPMENT AND PROPERTY	BUILDING	80 McGonigal Building	D5021 - Branch Wiring										\$	88,583			\$
EVELOPMENT AND PROPERTY	BUILDING	80 McGonigal Building	D5022 - Lighting Equipment										\$	22,134			\$
EVELOPMENT AND PROPERTY	BUILDING	County Admin - Site	G2020 - Parking Lots				\$	200,000									\$
EVELOPMENT AND PROPERTY DEVELOPMENT AND PROPERTY	BUILDING BUILDING	County Admin - Site County Admin - Site	G2020 - Parking Lots G2030 - Pedestrian Paving							\$	26,090				\$	26,090	13,045 \$
EVELOPMENT AND PROPERTY	BUILDING	County Admin - Site	G2030 - Pedestrian Paving G2030 - Pedestrian Paving													\$	13,045 \$
EVELOPMENT AND PROPERTY	BUILDING	County Admin - Site	Staircase replacement at front entrance				\$	75,000									\$
EVELOPMENT AND PROPERTY	BUILDING	County Admin Building	A10 - Foundations						\$	14,219							\$
EVELOPMENT AND PROPERTY	BUILDING	County Admin Building	B2010 - Exterior Walls										\$	78,269			\$
EVELOPMENT AND PROPERTY EVELOPMENT AND PROPERTY	BUILDING BUILDING	County Admin Building	B2020 - Exterior Windows					37.000		S	260,897						\$
EVELOPMENT AND PROPERTY	BUILDING	County Admin Building County Admin Building	B30 - Roofing B30 - Roofing				\$	80.000									\$
EVELOPMENT AND PROPERTY	BUILDING	County Admin Building	C1020 - Fittings				,	22,000	\$	85,925							\$
EVELOPMENT AND PROPERTY	BUILDING	County Admin Building	C3060 - Floor Finishes - Units						· ·							\$	32,612 \$
EVELOPMENT AND PROPERTY	BUILDING	County Admin Building	C3060 - Floor Finishes - Units													\$	32,612 \$
EVELOPMENT AND PROPERTY	BUILDING	County Admin Building	C3060 - Floor Finishes - Units					\$	6,522 \$	6,522 \$	6,522 \$	6,522 \$	6,522 \$	6,522 \$	6,522 \$	6,522 \$	6,522 \$
EVELOPMENT AND PROPERTY EVELOPMENT AND PROPERTY	BUILDING BUILDING	County Admin Building County Admin Building	D2010 - Plumbing Fixtures D2040 - Rain Water Drainage					\$	6,522 \$	6,522 \$	6,522 \$	6,522 \$ 51.031	6,522 \$	6,522 \$	6,522 \$	6,522 \$	6,522 \$
EVELOPMENT AND PROPERTY	BUILDING	County Admin Building County Admin Building	D3012 - Gas Supply System						\$	54,919	>	31,031					\$
EVELOPMENT AND PROPERTY	BUILDING	County Admin Building	D3060 - Controls And Instrumentation					\$	78,269	,-10							S
EVELOPMENT AND PROPERTY	BUILDING	County Admin Building	D4030 - Fire Protection Specialties					Ť			\$	10,657					\$
EVELOPMENT AND PROPERTY	BUILDING	County Admin Building	D5038 - Security Systems													\$	52,179 \$
EVELOPMENT AND PROPERTY EVELOPMENT AND PROPERTY	BUILDING BUILDING	County Admin Building	D5038 - Security Systems							105 5-1						\$	52,179 \$
EVELOPMENT AND PROPERTY EVELOPMENT AND PROPERTY	BUILDING	County Admin Building County Admin Building	D5092 - Emergency Power & Generation Systems E2020 - Movable Furnishings					s	\$ 32.612	195,673	Š	32.612		,	32,612		\$
EVELOPMENT AND PROPERTY	BUILDING	COUNTY ADMINISTRATION	Asphalt Parking lots around the building Main entrance and public works pa \$	5	225.000 S	225,000 \$		\$	32,012		,	32,012		,	32,012		3
EVELOPMENT AND PROPERTY	BUILDING	COUNTY ADMINISTRATION	D5038 - Building automation/security \$		75,000 \$	- \$	75,000 \$	75,000									\$
EVELOPMENT AND PROPERTY	BUILDING	COUNTY ADMINISTRATION	Generator Transfer Switch S	\$	33,000 \$	33,000 \$											\$
EVELOPMENT AND PROPERTY	BUILDING	COUNTY ADMINISTRATION	Level 2 charging station x 6 \$	\$	100,000 \$	100,000 \$	-										\$
EVELOPMENT AND PROPERTY DEVELOPMENT AND PROPERTY	BUILDING BUILDING	COUNTY ADMINISTRATION COUNTY ADMINISTRATION	Remaining flat roofs S Replace AC Unit above Reception.	\$	80,000 \$	80,000 \$											\$
EVELOPMENT AND PROPERTY	BUILDING	OPP Police Station	Building Automation System	>	25,000 \$	25,000 \$	-	75,000									3
EVELOPMENT AND PROPERTY	BUILDING	OPP Police Station	C3010 - Wall Finishes					73,000		S	42,955						Š
EVELOPMENT AND PROPERTY	BUILDING	OPP Police Station	D2095 - Domestic Water Heaters					\$	41,848								\$
EVELOPMENT AND PROPERTY	BUILDING	OPP Police Station OPP Police Station	D5021 - Branch Wiring								\$	17,270					\$
EVELOPMENT AND PROPERTY EVELOPMENT AND PROPERTY	BUILDING	OPP Police Station OPP Police Station	D5098 - Snow Melting & Heat Tracing Systems E2010 - Fixed Furnishings										\$	14,833			\$
EVELOPMENT AND PROPERTY	BUILDING BUILDING	OPP Police Station OPP Police Station	E2010 - Fixed Furnishings E2020 - Movable Furnishings										\$	31,000 31,000			\$
EVELOPMENT AND PROPERTY	BUILDING	OPP Police Station - Site	G2020 - Parking Lots									Ś	13,045	31,000			Š
EVELOPMENT AND PROPERTY	BUILDING	OPP Police Station - Site	Settlement					\$	150,000				.,				\$
EVELOPMENT AND PROPERTY	BUILDING	RENFREW COUNTY PLACE	D5022 - Lighting Equipment (carryforward) \$	\$	35,000 \$	35,000 \$	-										\$
EVELOPMENT AND PROPERTY	BUILDING	RENFREW COUNTY PLACE	FOB FUEL TANK S	\$	60,000 \$	60,000 \$	-										\$
DEVELOPMENT AND PROPERTY DEVELOPMENT AND PROPERTY	BUILDING BUILDING	RENFREW COUNTY PLACE RENFREW COUNTY PLACE	grading back/ move fuel tank/ install oil/water seporators/ext. lighting \$ Level 2 charging station x 6 \$		125,000 \$ 100.000 \$	125,000 \$ 100,000 \$											\$
DEVELOPMENT AND PROPERTY	BUILDING	RENFREW COUNTY PLACE	Parking Lot behind Storage	-	100,000 3	100,000 3		120,000									,
DEVELOPMENT AND PROPERTY	BUILDING	RENFREW COUNTY PLACE	Steel doors at the sides and rear of the building. Replace \$	\$	25,000 \$	25,000 \$,									\$
EVELOPMENT AND PROPERTY	BUILDING	RENFREW COUNTY PLACE	Structural Investigation due to cracking.	\$	30,000 \$	30,000 \$	-										\$
EVELOPMENT AND PROPERTY	BUILDING	Renfrew County Place - Site	G2020 - Parking Lots							\$	15,654				\$	15,654	\$
DEVELOPMENT AND PROPERTY DEVELOPMENT AND PROPERTY	BUILDING BUILDING	Renfrew County Place - Site Renfrew County Place - Site	G2040 - Site Development G2050 - Landscaping								52,179		\$	39,135			\$
EVELOPMENT AND PROPERTY	BUILDING	Renfrew County Place - Site Renfrew County Place Building	B2010 - Exterior Walls							>	32,1/9	S	65,224				\$
EVELOPMENT AND PROPERTY	BUILDING	Renfrew County Place Building	B2030 - Exterior Doors					\$	36,290				,				\$
EVELOPMENT AND PROPERTY	BUILDING	Renfrew County Place Building	B2040 - Industrial Doors						\$	39,135							\$
EVELOPMENT AND PROPERTY	BUILDING	Renfrew County Place Building	B30 - Roofing				\$	100,000									\$
EVELOPMENT AND PROPERTY EVELOPMENT AND PROPERTY	BUILDING BUILDING	Renfrew County Place Building Renfrew County Place Building	Building Automation System				\$	75,000			26,585						\$
	BUILDING	Remirew County Place Building	C1020 - Fittings							\$	26,585 13,045				s	13,045	\$
EVELOPMENT AND PROPERTY	BUILDING	Renfrew County Place Ruilding								,	,					,- /3	S
EVELOPMENT AND PROPERTY	BUILDING BUILDING	Renfrew County Place Building Renfrew County Place Building	C3050 - Wall Finishes - Common Area C3060 - Floor Finishes - Units				\$	43,831									\$
EVELOPMENT AND PROPERTY EVELOPMENT AND PROPERTY EVELOPMENT AND PROPERTY	BUILDING BUILDING	Renfrew County Place Building Renfrew County Place Building	C3060 - Floor Finishes - Units C3080 - Ceiling Finishes - Units				\$	43,831			\$	91,314					\$
EVELOPMENT AND PROPERTY EVELOPMENT AND PROPERTY EVELOPMENT AND PROPERTY EVELOPMENT AND PROPERTY	BUILDING BUILDING BUILDING	Renfrew County Place Building Renfrew County Place Building Renfrew County Place Building	C3060 - Floor Finishes - Units C3080 - Ceiling Finishes - Units C3090 - Ceiling Finishes - Common Area				\$	43,831			\$ \$	91,314 13,045					
EVELOPMENT AND PROPERTY	BUILDING BUILDING BUILDING BUILDING	Renfrew County Place Building Renfrew County Place Building Renfrew County Place Building Renfrew County Place Building	C3060 - Floor Finishes - Units C3080 - Ceiling Finishes - Units C3090 - Ceiling Finishes - Common Area D1010 - Elevators & Lifts				\$	43,831 \$	33,917	20.425	\$						\$
EVELOPMENT AND PROPERTY	BUILDING BUILDING BUILDING BUILDING BUILDING BUILDING	Renfrew County Place Building Renfrew County Place Building Renfrew County Place Building Renfrew County Place Building Renfrew County Place Building	C3060 - Floor Finishes - Units C3080 - Ceiling Finishes - Units C3090 - Ceiling Finishes - Common Area D1010 - Elevators & Lifts D2010 - Plumbing Fintures				s	\$	\$	39,135	\$						\$
EVELOPMENT AND PROPERTY	BUILDING BUILDING BUILDING BUILDING	Renfrew County Place Building Renfrew County Place Building	C3060 - Floor Finishes - Units C3080 - Celling Finishes - Units C3090 - Celling Finishes - Common Area D1010 - Elevators & Lifts D2010 - Plumbing Fixtures D3034 - Packaged Air Conditioning Units				\$	\$ \$	33,917 \$ 195,673	39,135	\$ \$			s	13,045		\$ \$ \$
EVELOPMENT AND PROPERTY	BUILDING	Renfrew County Place Building Renfrew County Place Building	C3000 - Floor Finishes - Units C3000 - Ceiller Fisiches - Lunits C3000 - Ceiller Finishes - Common Area D1010 - Elevators & Lifts D2010 - Plumbing Fixtures D3010 - Plumbing Fixtures D3034 - Packaged Air Conditioning Units D3041 - Air Distribution Systems				\$	\$	\$		\$ \$	13,045	39,878	\$	13,045		\$ \$ \$ \$
EVELOPMENT AND PROPERTY VELOPMENT AND PROPERTY EVELOPMENT AND PROPERTY	BUILDING	Renfrew County Place Building Renfrew County Place Building	C3000 - Floor Finishes - Units C3000 - Ceiling Finishes - Lons C3000 - Ceiling Finishes - Common Area D1010 - Elevators & Life D2010 - Plumbing Fatures D2010 - Plumbing Fatures D2010 - Plumbing Fatures D2010 - Plumbing Fatures D2010 - Finishes - Common Systems				\$	\$	\$	39,135	\$ \$	13,045	39,878		13,045		\$ \$ \$ \$ \$
EVELOPMENT AND PROPERTY VELOPMENT AND PROPERTY	BUILDING	Renfrew County Place Building Renfrew County Place Building	C3000 - Floor Finishes - Units C3000 - Celling Finishes - Units C3000 - Celling Finishes - Common Area D1010 - Elevators & Lifts D2010 - Plumbing Fixtures D2010 - Plumbing Fixtures D20104 - Packaged Ar Conditioning Units D3014 - Ar Distribution Systems D3015 - Eshaust Ventilation Systems D4010 - Fire Protection Specialities D4010 - Fire Protection Specialities D4010 - Fire Protection Specialities				\$	\$	\$		\$ \$	13,045	39,878 \$	\$ 62,153	13,045		\$ \$ \$ \$ \$
EVELOPMENT AND PROPERTY VELOPMENT AND PROPERTY AND PROP	BUILDING	Renfrew County Place Building Renfrew County Place Building	C3000 - Floor Finishes - Units C3000 - Ceiling Finishes - Lonis C3000 - Ceiling Finishes - Common Area D1010 - Elevators & Lifts D2010 - Plumbing Fixtures D2010 - Plumbing Fixtures D2010 - Plumbing Fixtures D2010 - Fixed Packaged Air Conditioning Units D2011 - Air Distribution Systems D3001 - Exhaust Ventilation Systems D3001 - Fixed Postroction Specialities D5021 - Ranch Wiring D5021 - Branch Wiring D5021 - Lighting Equipment				\$	\$	\$		\$ \$	13,045	39,878		13,045	\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
EVELOPMENT AND PROPERTY EVELOPMENT EVELOPMENT EVELOPMENT EVELOPMENT EVELOPMENT EVELOPMENT EVERTY EVELOPMENT EVELOPMENT EVELOPMENT EVELOPMENT EVELOPMENT EVELOPMENT EVELOPMENT EVERTY EVELOPMENT EVELOPMENT EVELOPMENT EVELOPMENT EVELOPMENT EVELOPMENT EVELOPMENT EVERTY EVELOPMENT EVERTY EVELOPMENT	BUILDING	Renfrew County Place Building Renfrew County Place Building	C3000 - Floor Finishes - Units C3000 - Celling Finishes - Units C3000 - Celling Finishes - Common Area D1010 - Elevators & Lifts D2010 - Plumbing Fixtures D2010 - Plumbing Fixtures D2010 - Plumbing Fixtures D3014 - Packaged Ar Conditioning Units D3014 - Packaged Ar Conditioning Units D3015 - Eshaust Ventilation Systems D4030 - Fire Protection Specialities D4030 - Fire Protection Specialities D5021 - Branch Wiring D5022 - Lighting Equipment D5022 - Lighting Equipment				\$	\$	\$ 195,673	s	\$ \$	13,045	39,878 \$		13,045	\$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
EVELOPMENT AND PROPERTY VEVELOPMENT AND PROPER	BUILDING	Renfrew County Place Building Renfrew County Place Building	C3000 - Floor Finishes - Units C3000 - Celling Finishes - Units C3000 - Celling Finishes - Common Area D1010 - Elevators & Lifts D2010 - Plumbing Fixtures D3014 - Packaged Ar Conditioning Units D3014 - Ar Distribution Systems D3015 - Eshaust Ventilation Systems D3015 - Eshaust Ventilation Systems D4010 - Fire Protection Specialities D4010 - Fire Protection Specialities D5011 - Branch Wirning D5012 - Lighting Equipment D5017 - Fire Alarm System D5017 - Fire Alarm System D5017 - Fire Alarm System					ş ş	\$ 195,673		\$ \$	13,045	39,878 \$		13,045	\$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
EVELOPMENT AND PROPERTY VEVELOPMENT AND PROPERTY VETER AND P	BUILDING	Renfrew County Place Building Renfrew County Place Building	C3000 - Floor Finishes - Units C3000 - Ceiling Finishes - Units C3000 - Ceiling Finishes - Common Area D1010 - Elevators & Lifts D2010 - Plumbing Fatures D2010 - Plumbing Fatures D2010 - Plumbing Fatures D3011 - Placeaged Ar Conditioning Units D3011 - Ar Distribution Systems D3011 - Are D3011 - D3011				\$	\$	\$ 195,673	s	\$ \$	13,045	39,878 \$	62,153	13,045	\$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
EWELOPMENT AND PROPERTY	BUILDING	Renfrew County Pace Building Renfrew County Renfrew Renfrew Renfrew Renfrew Renfrew Renfrew Renfrew Ren	C3000 - Floor Finishes - Units C3000 - Celling Finishes - Units C3000 - Celling Finishes - Common Area D1010 - Elevators & Lifts D2010 - Plumbing Fixtures D3014 - Packaged Ar Conditioning Units D3014 - Ar Distribution Systems D3015 - Eshaust Ventilation Systems D3015 - Eshaust Ventilation Systems D4010 - Fire Protection Specialities D5012 - Lighting Equipment D5012 - Fire Alarm System D5012 - Fire Alarm System D5013 - Fire Alarm System Five Lank & Fob System				S	\$ \$	\$ 195,673	s	\$ \$ 65,224	13,045	39,878 \$ \$	62,153	13,045	\$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
EWELOPMENT AND PROPERTY	BUILDING AMBUL BUILDING	Renfrev County Pace Building LA All Para Bases	C3000 - Floor Finishes - Units C3000 - Ceiling Finishes - Units C3000 - Ceiling Finishes - Common Area D1010 - Elevators & Lifts D2010 - Plumbing Fintures D2010 - Plumbing Fintures D2010 - Plumbing Fintures D3011 - Are D3010 - Plumbing Fintures D3011 - Plumbing Fintures D3011 - Floor Plumbing D3012 - Lighting Equipment D3012 - Lighting Equipment D3017 - Fire Alam System E2020 - Movable Furnishings Fuel tank & Fod System Apphalt Sealing - 15% per site		23.000 ^	32.000		ş ş	\$ 195,673	s	\$ \$ 65,224	13,045	39,878 \$	62,153	13,045	\$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
EWELOPMENT AND PROPERTY	BUILDING AMBU	Renfrew County Pace Building LA JAI Para Buse LA JAI Para Buse LA JAI Para Bases LA AI Para Bases	C3000 - Floor Finishes - Units C3000 - Celling Finishes - Lommon Area D3000 - Celling Finishes - Common Area D30010 - Elevators & Lifts D2010 - Plumbing Fixtures D3014 - Packaged Ar Conditioning Units D3014 - Ar Distribution Systems D3015 - Eshaust Ventilation Systems D3015 - Eshaust Ventilation Systems D4010 - Fire Protection Specialities D5011 - Branch Wirning D5012 - Lighting Equipment D5017 - Fire Alarm System D5017 - Fire Alarm System D5018 - Fire Alarm System Fire Alarm	S	33,000 \$	33,000 \$	S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 195,673	s	\$ \$ 65,224	13,045	39,878 5 \$	62,153	13,045	\$ 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
EVELOPMENT AND PROPERTY EVELOP	BULDING BUILDING BUIL	Renfrew County Pace Building LA Pace Pace LA Pace Building LA Pa	C3000 - Floor Finishes - Units C3000 - Celling Finishes - Lommon Area D1010 - Elevators & Lifts D2010 - Plumbing Fixtures D2010 - Flumbing Fixtures D2010 - Flumbing Fixtures D2010 - Fixe Protection Specialities D2010 - Fixe Protection Specialities D2011 - Branch Wirning D2012 - Lighting Equipment D2017 - Fixe Alarm System D2010 - Movable Furnishing Fuel tank & Pob System Asphalt Sealing - 12% per site Foundation Repair - Deterioration around foundation - Parging - 101/site Foundation Repair - Deterioration around foundation - Parging - 101/site G3002 - Industrial Waste Systems - Liquid Waste G3002 - Industrial Waste Systems - Liquid Waste G4000 - Electrical Soltribution	5	33,000 \$	33,000 S	S	\$ \$	\$ 195,673	\$ 58,554	\$ \$ 65,224	13,045	39,878	62,153	13,045	\$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
EVELOPMENT AND PROPERTY EVELOPMENT EVELOPMENT EVELOPMENT EVELOPMENT EVELOPMENT	BUILDING BUI	Renfrev County Pace Building LA all Pana Bases LA ARPHONE ASSES STATION LA Plana Bases LA ARPHONE ASSES STATION LA Pana Pace Building LA All Pana Bases LA ARPHONE ASSES STATION LA PANA PANA BASES STATION LA PANA PANA PANA PANA PANA PANA PANA	C3000 - Floor Finishes - Units C3000 - Ceiling Finishes - Common Area C3000 - Ceiling Finishes - Common Area D1010 - Elevators & Lifts D2010 - Plumbing Fixtures D2010 - Plumb	, , , , , , , , , , , , , , , , , , ,	33,000 \$	33,000 S	S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 195,673	58,554	\$ \$ 65,224	13,045	\$	62,153 65,233		\$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
EVELOPMENT AND PROPERTY EVELOP	BULDING AMBUL BULDING	Renfrew County Pace Building LA II Pan Bases LA All Pan Bases LA All Pan Bases LA All Pan Bases LA Anprior Paramedic Base - Site LA Amprior Paramedic Base - Site DA Amprior Paramedic Base - Building LA Amprior Paramedic Base - Building LA Amprior Paramedic Base - Building LA Amprior Paramedic Base - Building Daniel Base - Building LA Amprior Paramedic Base - Building Daniel Ba	C3000 - Floor Finishes - Units C3000 - Celling Finishes - Lommon Area D1010 - Elevators & Lifts D2010 - Plumbing Fixtures D2010 - Fixed Purchalitation Systems D2010 - Fixed	5	33,000 \$	33,000 \$	S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 195,673 \$	\$ 58,554	S	13,045 \$ \$ 45,000	\$	62,153 65,233	13,045	\$ 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
EWELOPMENT AND PROPERTY	BULDING BULDIN	Renfrev County Pace Building LA all Pace Bases LA ARIPORT Pace Building LA all Pace Bases LA ARIPORT Pace Building LA All Pace Building LA AIPORT Pace Building LA ARIPORT Pace Building LA ARIPORT Pacend Ease Suitable LA ARIPORT Pacend Ease Suitable LA ARIPORT Pacend Ease Building LA Pace	C3000 - Floor Finishes - Units C3000 - Celling Finishes - Common Area C3000 - Celling Finishes - Common Area C3000 - Celling Finishes - Common Area D1010 - Elevators & Lifts D2010 - Plumbing Fixtures D2010 - Plumbing Fixtures D2010 - Floor Area Area Common Area D3014 - Packaged Ar Conditioning Units D3014 - Packaged Ar Conditioning Units D3015 - Estature United Stores D3015 - Estature United Stores D3010 - Floor Protection Specialities D3012 - Floor Area Marie D3012 - Pire Alaem System D3012 - Pire Alaem System D3012 - Pire Alaem System D3013 - Pire Alaem System Asphalt Seeling - 15% per site Asphalt Seeling - 15% per site Canudation Regard - Destrocation around foundation - Paging - 104/site Sizenforal assembly at the main entrance. Sket doors on the side and rear of \$ G4010 - Electrical Distribution B D3010 - Sterler's D010 - Superstructure B D3030 - Texterior D010	; 5	33,000 \$	33,000 \$	S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 195,673 \$	\$ 58,554	\$ \$ 65,224 \$	13,045	\$ \$	62,153 65,233		\$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
EVELOPMENT AND PROPERTY EVELOP	BULDING BUILDING BUIL	Renfrev County Pace Building Renfrev Pace Building Renfrev Pace Building Renfrev Pace Building Renfrev Renfrev Pace Building Renfrev Renfrev Pace Building Renfre	C3000 - Floor Finishes - Units C3000 - Celling Finishes - Lotts C3000 - Celling Finishes - Lotts C3000 - Celling Finishes - Common Area D1010 - Elevators & Lifs D2010 - Plumbing Finitures D3001 - Floor Angel Ar Conditioning Units D3001 - Floor Angel Ar Conditioning Units D3001 - Floor Angel Ar Conditioning Units D3001 - Floor Plumbing Finitures D3001 - Floor Plumbing D3001 - Floor Plumbing D3002 - Lighting Equipment D3002 - Lighting Equipment D3007 - Fire Alam System E2000 - Movable Furnishings Floor Latin & Floor System Apphalt Sealing - 15k per site E2000 - Movable furnishings Floor Latin & Floor Deterioration around foundation - Parging - 10k/site Solendon Lasensky at the main entrance. Shed doors on the side and rear of Sci0002 - Industrial Values - Systems - Lughd Waste 0.0002 - Industrial Values - Systems - Lughd Waste 0.0003 - Industrial Daors	5	33,000 \$	33,000 S	S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 195,673 \$	\$ 58,554	S	13,045 \$ \$ 45,000	\$ 11,963	62,153 65,233		\$ \$	5 S S S S S S S S S S S S S S S S S S S
EVELOPMENT AND PROPERTY	BULDING BULDIN	Renfrev County Pace Building LA all Pace Bases LA ARIPORT Pace Building LA all Pace Bases LA ARIPORT Pace Building LA All Pace Building LA AIPORT Pace Building LA ARIPORT Pace Building LA ARIPORT Pacend Ease Suitable LA ARIPORT Pacend Ease Suitable LA ARIPORT Pacend Ease Building LA Pace	C3000 - Floor Finishes - Units C3000 - Ceiling Finishes - Lomas C3000 - Ceiling Finishes - Lomas C3000 - Ceiling Finishes - Common Area D3001 - Elevaters & Lifts D2001 - Plumbing Finitures D3001 - Plumbing Finitures D3001 - Plumbing Finitures D3001 - Floor Plumbing Finitures D3001 - Floor Plumbing Finitures D3001 - Light Plumbing D3002 - Light Plumbing D3003 - Floor Plumbing D3003 - Plum	· · · · · · · · · · · · · · · · · · ·	33,000 \$	33,000 S	S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 195,673 \$ 5	\$ 58,554	S	13,045 \$ \$ 45,000	\$ \$	62,153 65,233		\$ \$ \$	5 S S S S S S S S S S S S S S S S S S S

Department	Primary Catego	ry Location/Other	Detail Asse	tID	2025 Budget	2025 Est	Carryforward	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
DEVELOPMENT AND PROPERTY		ULA Amprior Paramedic Base Buildin										\$	13,293				\$
EVELOPMENT AND PROPERTY	BUILDING - AMP	ULA Amprior Paramedic Base Buildin	in: D5092 - Emergency Power & Generation Systems					\$	19,567								\$
EVELOPMENT AND PROPERTY	BUILDING - AMP	ULA Amprior Paramedic Base Buildin	in LED Lighting/Electrical and Mechanical upgrades. Asphalt shingles (30 years)				\$	15,000									\$
EVELOPMENT AND PROPERTY	BUILDING - AMB	ULA BARRY'S BAY BASE STATION	Asphalt shingles (30 years)	\$	32,000 \$	32,000 \$											\$
EVELOPMENT AND PROPERTY	BUILDING - AMB	ULA Barrys Bay Paramedic Base	Fuel tank & Fob System				\$	50,000									\$
EVELOPMENT AND PROPERTY	BUILDING - AMB	ULA Barrys Bay Paramedic Base - Site	te G3092 - Industrial Waste Systems - Liquid Waste											\$	13,293		, ş
VELOPMENT AND PROPERTY	BUILDING - AMB	ULA Barrys Bay Paramedic Base - Sit	e G4010 - Electrical Distribution												\$	11,963	Ş
VELOPMENT AND PROPERTY	BUILDING - AMB	ULA Barry's Bay paramedic Base Buil ULA Barry's Bay paramedic Base Buil	Ic B10 - Superstructure							\$	10,436						\$
VELOPMENT AND PROPERTY	BUILDING - AMP	ULA Barry's Bay paramedic Base Buil	lc B2040 - Industrial Doors						\$	39,135							\$
EVELOPMENT AND PROPERTY	BUILDING - AMP	ULA Barry's Bay paramedic Base Buil	lc C1010 - Partitions												\$	27,133	\$
VELOPMENT AND PROPERTY	BUILDING - AMP	ULA Barry's Bay paramedic Base Buil	ilc C1030 - Interior Doors												\$	11,963	\$
VELOPMENT AND PROPERTY	BUILDING - AMB	ULA Barry's Bay paramedic Base Buil	ilc C3020 - Floor Finishes								\$	12,000					\$
VELOPMENT AND PROPERTY	BUILDING - AMB	ULA Barry's Bay paramedic Base Buil	ilc C3030 - Ceiling Finishes											\$	11,299		\$
VELOPMENT AND PROPERTY	BUILDING - AMB	ULA Barry's Bay paramedic Base Buil	ilc C3030 - Ceiling Finishes											\$	13,293		\$
VELOPMENT AND PROPERTY	BUILDING - AMF	ULA Barry's Bay paramedic Base Buil	ilc D2010 - Plumbing Fixtures					\$	19,567								\$
EVELOPMENT AND PROPERTY	BUILDING - AME	III A Rarry's Ray naramedic Rase Rui	ilc D3034 - Packaged Air Conditioning Units					5	19,567								5
VELOPMENT AND PROPERTY	BUILDING - AME	ULA Barry's Bay paramedic Base Buil	ilr D5021 - Branch Wiring					•	,	\$	10,634						5
EVELOPMENT AND PROPERTY	PUILDING AME	III A Barni's Bay paramedic Base Bui	ile DE029 Security Systems							,	10,034				5	13.293	· ·
EVELOPMENT AND PROPERTY	DUILDING - AME	III A Paren's Pay paramedic Pace But	ilc D5038 - Security Systems ilc D5092 - Emergency Power & Generation Systems							·	19,567				,	13,233	
EVELOPMENT AND PROPERTY	DUILDING - AME	DEA Barry's Bay paramedic Base Buil	ik LED Lighting/Electrical and Mechanical upgrades.					15,000		,	19,307						,
EVELOPMENT AND PROPERTY	DUILDING - AME	ULA Deep River Paramedic Base - Sit	to C2020 Parking/Electrical and Mechanical apprades.				,	13,000	\$	26,090							
									,	20,090							-
EVELOPMENT AND PROPERTY	BUILDING - AMB	ULA Deep River Paramedic Base - Si	ite G3092 - Industrial Waste Systems - Liquid Waste												\$	13,293	\$
VELOPMENT AND PROPERTY	BUILDING - AMP	BULA Deep River Paramedic Base Buil BULA Deep River Paramedic Base Buil	lc B10 - Superstructure											\$	10,436		\$
VELOPMENT AND PROPERTY	BUILDING - AMP	ULA Deep River Paramedic Base Buil	Ic B2040 - Industrial Doors								\$	39,135					\$
EVELOPMENT AND PROPERTY	BUILDING - AMF	ULA Deep River Paramedic Base Buil	Ic B30 - Roofing					\$	35,000								\$
EVELOPMENT AND PROPERTY	BUILDING - AME	ULA Deep River Paramedic Base Buil	lc C3020 - Floor Finishes												\$	15,654	\$
EVELOPMENT AND PROPERTY	BUILDING - AMB	ULA Deep River Paramedic Base Buil	ilc D2010 - Plumbing Fixtures						\$	19,567							\$
VELOPMENT AND PROPERTY	BUILDING - AME	ULA Deep River Paramedic Base Bul	ilc D2010 - Plumbing Fixtures						s	19,939							S
VELOPMENT AND PROPERTY	BUILDING - AMF	ULA Deep River Paramedic Base Rui	ilc D2010 - Plumbing Fixtures ilc D3034 - Packaged Air Conditioning Units						7					s	19,567		Š
VELOPMENT AND PROPERTY	BUILDING - AME	ULA Deep River Paramedic Base Buil	ilc DS021 - Branch Wiring											ć	10,634		· ·
VELOPMENT AND PROPERTY	BUILDING - AME	III A Deen River Paramedic Ross Buil	ilc D5092 - Emergency Power & Generation Systems											¢	19,567		,
VELOPMENT AND PROPERTY	BLIII DING AND	III A Deen River Paramedic Bross 2	ile Finel tank & Foh System					50.000						,	100,00		3
VELOPMENT AND PROPERTY	DUILDING - AMB	ULA Deep River Paramedic Base Buil	ile LED Lighting (Sloetsien) on d Manhanian														,
EVELOPMENT AND PROPERTY EVELOPMENT AND PROPERTY	DUILDING - AMB	III A Egapuillo Paramedic Base Buil	ilc LED Lighting/Electrical and Mechanical upgrades. Curb and gutter				\$	15,000	50.000								>
EVELOPMENT AND PROPERTY	BUILDING - AMB	ULA Egariville Paramedic Base - Site	Curb and gutter					\$	50,000								\$
EVELOPMENT AND PROPERTY	BUILDING - AMB	ULA Eganville Paramedic Base - Site	GZUZU - Parking Lots							\$	39,715						\$
EVELOPMENT AND PROPERTY	BUILDING - AMP	ULA Eganville Paramedic Base Buildi	in B3U - Koofing							\$	14,209						\$
EVELOPMENT AND PROPERTY	BUILDING - AMP	ULA Eganville Paramedic Base Buildi	in C1030 - Interior Doors										\$	15,598			\$
EVELOPMENT AND PROPERTY	BUILDING - AME	ULA Eganville Paramedic Base Buildi ULA Eganville Paramedic Base Buildi	in C3010 - Wall Finishes									\$	12,607				\$
EVELOPMENT AND PROPERTY	BUILDING - AMF	ULA Eganville Paramedic Base Build	in C3030 - Ceiling Finishes									\$	17,521				\$
EVELOPMENT AND PROPERTY	BUILDING - AMB	ULA Eganville Paramedic Base Buildi	lin D2095 - Domestic Water Heaters					\$	27,014								\$
EVELOPMENT AND PROPERTY	BUILDING - AMB	ULA Eganville Paramedic Base Buildi	lir E1020 - Institutional Equipment					\$	42,765								\$
EVELOPMENT AND PROPERTY	BUILDING - AMF	ULA Eganville Paramedic Base Buildi	in E1030 - Vehicular Equipment					S	42,765								\$
EVELOPMENT AND PROPERTY	BUILDING - AMB	ULA EGANVLLE BASE STATION	Fencing	\$	60,000 \$	60,000 \$											S
VELOPMENT AND PROPERTY	BUILDING - AMF	ULA EGANVLLE BASE STATION	Fuel tank & Fob System				\$	50,000									\$
VELOPMENT AND PROPERTY	BUILDING - AMF	ULA EGANVILE BASE STATION	Paving	S	115,000 \$	115,000 \$											Ś
EVELOPMENT AND PROPERTY	BUILDING - AME	ULA PEMBROKE BASE STATION	Fuel tank & Fob System		,	, 7	¢	50.000									č
VELOPMENT AND PROPERTY	BUILDING - AME	ULA PEMBROKE BASE STATION	New Build	e	5,300,000 \$	1,400,000 \$	3.900.000	5 100 000									ę
EVELOPMENT AND PROPERTY	BLIII DING AND	III A DETAWAWA DAGE STATION	Aenhalt easing	,	25,000 \$	25,000 \$	3,300,000	0,100,000									,
EVELOPMENT AND PROPERTY	DUILDING - AME	III A Dotawawa Baramodic Baco. Sit	Asphalt sealing te G3092 - Industrial Waste Systems - Liquid Waste	,	23,000 \$	23,000 3	-			·	13.293						
EVELOPMENT AND PROPERTY	BUILDING - AMB	IULA Petawawa Paramedic Base - Siti	e G3092 - Industrial Waste Systems - Liquid Waste							,	13,293					11,963	-
	DUILDING - AMD	DLA Petawawa Paramedic Base - Siti	e G4010 - Electrical Distribution								10.436				>	11,903	
EVELOPMENT AND PROPERTY	BUILDING - AMB	ULA Petawawa Paramedic Base Build	a B10 - Superstructure							\$	10,436						\$
EVELOPMENT AND PROPERTY	BUILDING - AMP	ULA Petawawa Paramedic Base Build	d B2040 - Industrial Doors						\$	39,135							\$
EVELOPMENT AND PROPERTY	BUILDING - AMP	IULA Petawawa Paramedic Base Buik IULA Petawawa Paramedic Base Buik	d C1010 - Partitions												\$	27,133 11,963	\$
EVELOPMENT AND PROPERTY	BUILDING - AMP	ULA Petawawa Paramedic Base Buili	d C1030 - Interior Doors												\$	11,963	\$
EVELOPMENT AND PROPERTY	BUILDING - AMP	ULA Petawawa Paramedic Base Build	d C3020 - Floor Finishes								\$	15,654					\$
EVELOPMENT AND PROPERTY	BUILDING - AMP	ULA Petawawa Paramedic Base Build	d C3030 - Ceiling Finishes											\$	11,299		\$
EVELOPMENT AND PROPERTY	BUILDING - AMP	ULA Petawawa Paramedic Base Build	d C3030 - Ceiling Finishes											\$	13,293		\$
EVELOPMENT AND PROPERTY	BUILDING - AME	ULA Petawawa Paramedic Base Buil-	ld D2010 - Plumbing Fixtures ld D3034 - Packaged Air Conditioning Units					\$	19,567								\$
EVELOPMENT AND PROPERTY	BUILDING - AMF	ULA Petawawa Paramedic Base Buil-	d D3034 - Packaged Air Conditioning Units					\$	19,567								\$
EVELOPMENT AND PROPERTY	BUILDING - AMF	ULA Petawawa Paramedic Base Build	d D5021 - Branch Wiring							\$	10,634						\$
EVELOPMENT AND PROPERTY	BUILDING - AMF	ULA Petawawa Paramedic Base Build	d D5038 - Security Systems												\$	13,293	\$
EVELOPMENT AND PROPERTY	BUILDING - AME	III A Petawawa Paramedic Rase Ruil	ld D5092 - Emergency Power & Generation Systems							Ś	19,567						5
EVELOPMENT AND PROPERTY	BUILDING - AME	III A Petawawa Paramedic Bace Buil	id LED Lighting/Electrical and Mechanical ungrades					15.000		•							
EVELOPMENT AND PROPERTY	BUILDING - AME	III A WHITEWATER BASE STATION	ld LED Lighting/Electrical and Mechanical upgrades. Fuel tank & Fob System				Š	50,000									ć
EVELOPMENT AND PROPERTY	BUILDING - AME	ULA WHITEWATER BASE STATION	Fuel tank & Enh Sustem					50,000									· ·
EVELOPMENT AND PROPERTY		ULA WHITEWATER BASE STATION		e	3.200.000 S	100,000 \$	3.100.000 S	2 400 000									·
EVELOPMENT AND PROPERTY	EQUIPMENT	RENFREW COUNTY PLACE	VM Ware Server	3	20,000 \$	100,000 \$	20,000 \$	20,000	\$	25,000			25,000			25.000	- 3
EVELOPMENT AND PROPERTY	VEHICLES	CANAM 4x4 ATV	VM Ware Server ATV-19-	\$	20,000 \$	- >	20,000 \$	20,000	20.000	23,000		>	23,000		5	25,000	3
EVELOPMENT AND PROPERTY EVELOPMENT AND PROPERTY	VEHICLES	LAWN TRACTOR	AIV-19- TRAC-19-					\$	20,000	s	40,000				>	20,000	>
EVELOPMENT AND PROPERTY	VEHICLES									>	40,000			20.000			,
		LAWN TRACTOR FOR CAB (GR	TRAC-22-					_	00.777				\$	30,000		00.007	\$
VELOPMENT AND PROPERTY	VEHICLES	LIGHT VEHICLE	TRUCK PICKUP CHEV SILVERADO 15 LDTR-07-HB37840					-5	90,000				00.00		3	90,000	
VELOPMENT AND PROPERTY	VEHICLES	LIGHT VEHICLE	TRUCK PICKUP CHEV SILVERADO 4) LDTR-24-									5	90,000				\$
VELOPMENT AND PROPERTY VELOPMENT AND PROPERTY	VEHICLES	LIGHT VEHICLE	TRUCK PICKUP DODGE RAM 1500 4 LDTR-25-					_	00.555				5	90,000		00.055	\$
VELUPMENT AND PROPERTY	VEHICLES	LIGHT VEHICLE	TRUCK PICKUP DODGE RAM 1500 4 LDTR-19				20.000	\$	90,000						5	90,000	\$
NG TERM CARE - BM	BUILDING	A10 - Foundations	Concrete slab	\$	95,000 \$	5,000 \$	90,000										\$
NG TERM CARE - BM	BUILDING	B10 - Superstructure	Cement blocks, metal studding and concrete slab					\$	60,000								\$
NG TERM CARE - BM	BUILDING	B2010 - Exterior Walls	Clay brick clad exterior walls								\$	80,000					\$
NG TERM CARE - BM	BUILDING	B2020 - Exterior Windows B30 - Roofing	exterior windows				\$	100,000				\$	125,000				\$
NG TERM CARE - BM	BUILDING	B30 - Roofing	Shingle											\$	275,000		\$
NG TERM CARE - BM	BUILDING	B30 - Roofing	Shingle										\$	250,000	\$	300,000	\$
NG TERM CARE - BM	BUILDING	C1020 - Fittings	SpecialityAustco system								\$	30,000					\$
NG TERM CARE - BM	BUILDING	C1030 - Interior Doors	4 interior sliding doors, 2 interior glass doors				۲.	38,000									\$
NG TERM CARE - BM	BUILDING	C1030 - Interior Doors	Interior doors include 199 steel units, 365 wood units	. 312 with accessibility	construction and 58 fire	doors		٠,	28,735								ć
NG TERM CARE - BM	BUILDING	C1030 - Interior Doors	key card access control system	Anim decessionly t	Zama decion and 38 file			,	28,735								,
IG TERM CARE - BM	BUILDING	C3020 - Floor Finishes	Ceramic tile replacemnt with sheet flooring					ć	70,000							<	50,000 \$
G TERM CARE - BM	BUILDING	C3020 - Floor Finishes	Concrete				ė	45,855	. 2,000								,-50 ¢
IG TERM CARE - BM	BUILDING	C3020 - Floor Finishes	rolled vinyl				,	45,855 54.000							\$	60,000	
IG TERM CARE - BM	BUILDING	C3020 - Floor Finishes					,	34,000					60,000		,	00,000	,
IG TERM CARE - BM IG TERM CARE - BM	BUILDING	C3020 - Floor Finishes C3020 - Floor Finishes	rolled vinyl rolled vinyl									\$	60,000	s	60.000		>
	BUILDING	C3020 - Floor Finishes	rolled vinyl						55,000					>	00,000		65,000 \$
NC TERM CARE DAA								\$	55,000							\$	\$ 000,00
NG TERM CARE - BM	BUILDING	C3020 - Floor Finishes	rolled vinyl	\$	54,000 \$	54,000 \$											5
NG TERM CARE - BM NG TERM CARE - BM	BUILDING	C3030 - Ceiling Finishes	T-bar					\$	81,520								\$
NG TERM CARE - BM NG TERM CARE - BM NG TERM CARE - BM	BUILDING	D1010 - Elevators & Lifts	OTIS passenger elevator				\$	250,000						\$	500,000		\$
NG TERM CARE - BM	BUILDING	D1010 - Elevators & Lifts	OTIS passenger elevator	\$	40,000 \$	16,000 \$	14,000 \$	14,000									\$
NG TERM CARE - BM NG TERM CARE - BM NG TERM CARE - BM NG TERM CARE - BM NG TERM CARE - BM		D2010 - Plumbing Fixtures	Argo Tubs				\$	60,000						\$	40,000		\$
NG TERM CARE - BM	BUILDING	D2010 - Plumbing Fixtures	Argo Tubs						\$	35,000			\$	40,000			\$
ING TERM CARE - BM	BUILDING BUILDING														\$	300,000	\$
ING TERM CARE - BM	BUILDING	D2095 - Domestic Water Heater	rs Replacement completed 2014														
INIG TERM CARE - BM	BUILDING BUILDING BUILDING BUILDING	D2095 - Domestic Water Heater	rs Replacement completed 2014 Natural Gas								\$	34,080					- 5
ING TERM CARE - BM NG TERM CARE - BM	BUILDING BUILDING BUILDING BUILDING BUILDING	D2095 - Domestic Water Heater D3012 - Gas Supply System D3024 - Boiler Room Piping And	Natural Gas d						\$	34,080	\$	34,080					\$
NO TERM CARE - BM	BUILDING BUILDING BUILDING BUILDING BUILDING BUILDING BUILDING	D2095 - Domestic Water Heater D3012 - Gas Supply System D3024 - Boiler Room Piping And D3034 - Packaged Air Condition	Natural Gas d nii replacement of servery units				\$	50,000			\$				\$	80,000	\$
NG TERM CARE - BM	BUILDING BUILDING BUILDING BUILDING BUILDING	D2095 - Domestic Water Heater D3012 - Gas Supply System D3024 - Boiler Room Piping And D3034 - Packaged Air Condition	ers Replacement completed 2014 Natural Gas d d d nii replacement of servery units Heaters in all rooms				\$	50,000	\$	34,080 20,000	\$	34,080	20,000		\$	80,000	\$ \$ \$ \$
IG TERM CARE - BM	BUILDING BUILDING BUILDING BUILDING BUILDING BUILDING BUILDING	D2095 - Domestic Water Heater D3012 - Gas Supply System D3024 - Boiler Room Piping And	Natural Gas d nii replacement of servery units	\$	125,000 \$	42,000 \$	\$ 83,000 \$	50,000			\$		20,000		\$	80,000	\$ \$ \$ \$

	Primary Category	Location/Other	Detail Asset ID		2025 Budget	2025 Est	Carryforward	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	TOTAL
LONG TERM CARE - BM	BUILDING	D4010 - Sprinklers	sprinklers							\$	50,000						\$	50,0
LONG TERM CARE - BM LONG TERM CARE - BM	BUILDING BUILDING	D4010 - Sprinklers D4010 - Sprinklers	sprinklers sprinklers	c	30,000 \$	30,000 \$									\$	60,000	40,000 \$	60,0
LONG TERM CARE - BM	BUILDING		i Municipal, Marcus serial # 9578-994 transformer in rm #3003	\$	30,000 \$	30,000 \$,	40,000 \$	40,0
LONG TERM CARE - BM	BUILDING	D5022 - Lighting Equipment	Changing to LED lights						\$	30,000		\$	30,000				\$	60,0
LONG TERM CARE - BM	BUILDING	D5022 - Lighting Equipment	Changing to LED lights	\$	30,000 \$	30,000 \$	-					100.000					\$	-
LONG TERM CARE - BM LONG TERM CARE - BM	BUILDING BUILDING	D5022 - Lighting Equipment D5022 - Lighting Equipment	T8-2016 Incadescent-925 Tunsten Halogen-44 CFL-692 T8-2016 Incadescent-925 Tunsten Halogen-44 CFL-692								100.000	100,000					\$	100,0
LONG TERM CARE - BM	BUILDING	D5022 - Lighting Equipment	T8-2016 Incadescent-925 Tunsten Halogen-44 CFL-692						\$	100,000	100,000						\$	100,0
LONG TERM CARE - BM	BUILDING	D5022 - Lighting Equipment	T8-2016 Incadescent-925 Tunsten Halogen-44 CFL-692					\$	124,000								\$	124,0
LONG TERM CARE - BM	EQUIPMENT		New solar panels Repairs - Replace inverter												\$	80,000	\$	80,0
LONG TERM CARE - BM LONG TERM CARE - BM	EQUIPMENT EQUIPMENT	D5032 - Intercommunications A D5037 - Fire Alarm System	Ar Nurse call system Fire Alarm System					\$	225,000 100,000								5	225,0
LONG TERM CARE - BM	EQUIPMENT	D5091 - Exit & Emergency Light	!! Hard wired Emergency and Exit Lights					\$	20,000								\$	20,0
LONG TERM CARE - BM	EQUIPMENT	D-Services - Mechanical	Municipal sanitary Lift station									\$	15,000	\$	16,000	\$	16,000 \$	47,0
LONG TERM CARE - BM	EQUIPMENT	E1042 - Laundry Room Equipme						40,000			\$	50,000			\$	90,000	\$	180,0
LONG TERM CARE - BM LONG TERM CARE - BM	EQUIPMENT EQUIPMENT	E1042 - Laundry Room Equipme E2010 - Fixed Furnishings	ei 3 washers new dryers kitchen cabinets 2 x servery 2 x cabinets in staff room 1 x adi	turium 1 v onor	a area 1 v day proran	1 u kitchonotto in d	lay program	50,000					\$	80,000			\$	80,0 50,0
LONG TERM CARE - BM	EQUIPMENT	E-Equipment and Furnishings	compactor	\$	50,000 \$			30,000									\$	30,0
LONG TERM CARE - BM	EQUIPMENT	E-Equipment and Furnishings	Generator Carryforward	\$	219,000 \$	219,000 \$	-										\$	-
LONG TERM CARE - BM	EQUIPMENT		Ride on Auto scrubber	\$	50,000 \$	30,000 \$	20,000										\$	20,0
LONG TERM CARE - BM LONG TERM CARE - BM	EQUIPMENT EQUIPMENT	IT IT	Firewall VM Ware Server	\$	20,000 \$	- \$	20,000	20,000	e	20,000		5	20,000		e	20,000	5	40,0 80,0
LONG TERM CARE - ML	BUILDING	B2030 - Exterior Doors	steel doors	,	20,000 3		20,000	20,000	,	20,000		,	\$	35,420	,	20,000	\$	35,4
LONG TERM CARE - ML	BUILDING	B2040 Industrial Doors	Garage doors									\$	25,000				\$	25,0
LONG TERM CARE - ML	BUILDING	B30 - Roofing	BUR lower							\$	150,000						\$	150,0
LONG TERM CARE - ML LONG TERM CARE - ML	BUILDING BUILDING	B30 - Roofing C1030 - Interior Doors	BUR upper wood doors RHA and office areas					-	30,000	400,000			30.570				\$ 30,000 S	400,0
LONG TERM CARE - ML LONG TERM CARE - ML	BUILDING	C1030 - Interior Doors C1030 Interior Doors	wood doors RHA and office areas Swipe access on controlled entry rooms on RHAs and commo	n areas				\$ 75,000	50,000			\$	30,570			\$	30,000 \$	90,5
LONG TERM CARE - ML	BUILDING	C3020 - Floor Finishes	Ceramic flooring (ceramic repair 1st Floor)					,,		\$	50,000						\$	50,0
LONG TERM CARE - ML	BUILDING	C3020 - Floor Finishes	Painted/Sealed concrete floor							\$	54,211						\$	54,2
LONG TERM CARE - ML LONG TERM CARE - ML	BUILDING	C3020 - Floor Finishes	Resilient sheet flooring **** (corridors) - C Block Resilient sheet flooring **** (corridors) - C Block							\$	75,000						\$	75,0 75.0
LONG TERM CARE - ML LONG TERM CARE - ML	BUILDING BUILDING	C3020 - Floor Finishes C3020 - Floor Finishes	Resilient sheet flooring **** (corridors) - C Block Resilient sheet flooring replaced to vinyl plank - dining and ac	tivity rooms 2n	d and third					\$	75,000			\$	60,000		\$	75,0 60,0
LONG TERM CARE - ML	BUILDING	C3020 - Floor Finishes	Resilient tile flooring	1001113 211				\$	30,000				\$	50,000	\$	30,000	\$	110,0
LONG TERM CARE - ML	BUILDING	C3020 - Floor Finishes	Vinyl plank flooring in offices					60,000									\$	60,0
LONG TERM CARE - ML	BUILDING	C3020 - Floor Finishes	Waterproof membrane on floors							\$	30,000						\$	30,0
LONG TERM CARE - ML LONG TERM CARE - ML	BUILDING BUILDING	D1010 - Elevators & Lifts D1011 - Passage Elevators - Hyd	Hydraulics di 10 ceiling lift motors with tilt carrier frame					\$	250,000		¢	80.000		\$	15,500 65,000		\$	265,5
LONG TERM CARE - ML	BUILDING	D2010 - Plumbing Fixtures	162 Water closets, 3 urinals, 162 washroom sinks, 6 kitchen s	inks, 3 laundry	sinks, 6 service sinks	, 6 showers		۲	60,000		>	80,000		>	\$	60,000	\$	145,0
LONG TERM CARE - ML	BUILDING	D2095 - Domestic Water Heater	rs 2 domestic and 2 laundry / kitchen	.,	,			127,375	,							,	\$	127,3
LONG TERM CARE - ML	BUILDING	D3022 - Hot Water Boilers	building heating														\$	200,0
LONG TERM CARE - ML LONG TERM CARE - ML	BUILDING BUILDING	D3022 - Hot Water Boilers D3031 - Chiller	Room C317 for domestic hot water Eddie Test / Heater replacement						500,000			\$	300,000	s	35,000		\$	300,0 535,0
LONG TERM CARE - ML	BUILDING		ii ERV 1 - Supply L/s 2600 Exhaust L/s 2600 Motors 7.5 HP	5	300,000 \$	275,000 \$	25,000	,	500,000					,	35,000		\$	333,0
LONG TERM CARE - ML	BUILDING	D3034 - Packaged Air Condition	ii ERV 2 - Supply L/s 2600 Exhaust L/s 2600 Motors 7.5 HP	ş	300,000 \$	275,000 \$											\$	
LONG TERM CARE - ML	BUILDING	D3034 - Packaged Air Condition	ii ERV 3 - Supply L/s 2600 Exhaust L/s 2600 Motors 7.5 HP									\$	85,000				\$	85,0
LONG TERM CARE - ML	BUILDING	D3034 - Packaged Air Condition	ii ERV 3 - Supply L/s 2600 Exhaust L/s 2600 Motors 7.5 HP	\$	300,000 \$	275,000 \$	25,000										\$	-
LONG TERM CARE - ML LONG TERM CARE - ML	BUILDING BUILDING	D3034 - Packaged Air Condition D3034 - Packaged Air Condition	ii ERV 4 - Supply L/s 2600 Exhaust L/s 2600 Motors 7.5 HP	\$	300,000 \$	275,000 \$	25,000				\$	85,000					\$	85,0
LONG TERM CARE - ML	BUILDING	D3034 - Study - Air Conditionin	g Eng. Study / tender									03,000		\$	25,000		\$	25,0
LONG TERM CARE - ML	BUILDING	D3035 - Cooling Piping And Fitti	ir					136,546									\$	136,5
LONG TERM CARE - ML LONG TERM CARE - ML	BUILDING	D3045 - Exhaust Ventilation Sys	it 18 x Upblast style ventilation fans it 2 x air volume 4700 x 3300 Unit ventilators split units					\$ 30,000	32,000						\$	32,000	\$	64,0
LONG TERM CARE - ML	BUILDING BUILDING		tt VAV boxes - 43 VAVs Resident Areas Phase Two / replace C-Bl	nck Phase Thre	p.			5 30,000			\$	50.000					\$	50,0
LONG TERM CARE - ML	BUILDING	D3058-D - Make-Up AHU	Air Balancing Variable Actuating Valve	\$	40,000 \$	40,000 \$	-				·	33,535					\$	-
LONG TERM CARE - ML	BUILDING	D3058-D - Make-Up AHU	Air Balancing Variable Actuating Valve													\$	40,000 \$	40,0
LONG TERM CARE - ML LONG TERM CARE - ML	BUILDING BUILDING	D3058-D - Make-Up AHU D3058-D - Make-Up AHU	Room C222 - AHU #4 - Kitchen Room C222 - Humidifer & AHU #2 - C Block Admin three floor					25,000	50.000						\$	50.000	\$	25,0
LONG TERM CARE - ML	BUILDING	D3058-D - Make-Up AHU	Room C222 - Humidifer & AHU #3 - Auditorium & Chapel	3				\$	50,000	50,000					,	50,000	50,000 \$	100,0
LONG TERM CARE - ML	BUILDING	D3058-D - Make-Up AHU	Room C222 - Humidifer added & AHU #1 -Six Resident Home	Common Areas					·				\$	50,000		•	\$	50,0
LONG TERM CARE - ML	BUILDING	D3060 - Controls And Instrumer	r updated 2019											\$	36,500		\$	36,5
LONG TERM CARE - ML	BUILDING	D4010 - Sprinklers	Yes							\$	30,000	311.080				\$	30,000 \$	60,0
LONG TERM CARE - ML LONG TERM CARE - ML	BUILDING BUILDING	D5010 - Electrical Service And D D5022 - Lighting Equipment									\$	311,080			¢	100,000	\$	311,0
LONG TERM CARE - ML	BUILDING	D5022 - Lighting Equipment	Changing to LED lights	\$	30,000 \$	30,000 \$	-									100,000	\$	-
LONG TERM CARE - ML	BUILDING	D5022 - Lighting Equipment	Changing to LED lights						\$	30,000							\$	30,0
LONG TERM CARE - ML	BUILDING	D5091 - Exit & Emergency Light	: Hard wired Emergency and Exit Lights					\$	20,000				27.000			\$	25,000 \$	45,0
LONG TERM CARE - ML LONG TERM CARE - ML	BUILDING BUILDING	SITE WORK SITE WORK	DITCHING Parking Lots							350,000		\$	27,000				\$	27,0 350.0
LONG TERM CARE - ML	BUILDING	SITE WORK	Pedestrian Paving					\$		330,000						\$	35,000 \$	70,1
LONG TERM CARE - ML	BUILDING	SITE WORK	Roadways							\$	150,000						\$	150,0
LONG TERM CARE - ML	EQUIPMENT FOLIPMENT	Adaptive Bike COMPLITER	Adaptive Bike Firewall (Main Site)		21.000 \$			22,000									\$	22,0
LONG TERM CARE - ML LONG TERM CARE - ML	EQUIPMENT EQUIPMENT	COMPUTER	Firewall (Main Site) Firewall (Main Site)	\$	21,000 \$ 21.000 \$						¢	21.000				ę	21,000 \$	42.0
LONG TERM CARE - ML	EQUIPMENT	COMPUTER	VM Ware Server	\$	20,000 \$	- \$		20,000	\$	20,000	,	\$	20,000		\$	20,000	\$ \$	80,0
LONG TERM CARE - ML	EQUIPMENT	D1011 - Passage Elevators	35 ceiling lift motors with tilt carrier frame					175,000									\$	175,0
LONG TERM CARE - ML			r Septra Link					\$	60,000					70.000	\$	60,000	\$	120,0
	EQUIPMENT	D5032 - Intercommunications A									s	30.000	\$	70,000			\$	70,0
LONG TERM CARE - ML	EQUIPMENT	D5033 - Telephone Systems	NEC administration telphone system - 50 Handheld								\$	30,000					20,000 \$	30,0
		D5032 - Intercommunications A D5033 - Telephone Systems D5037 - Fire Alarm System D5038 - Security Systems	NEC administration telphone system - 50 Handheld control panel Multiple cameras					20,000										
LONG TERM CARE - ML LONG TERM CARE - ML LONG TERM CARE - ML LONG TERM CARE - ML	EQUIPMENT EQUIPMENT EQUIPMENT EQUIPMENT	D5033 - Telephone Systems D5037 - Fire Alarm System D5038 - Security Systems D5092 - Emergency Power & Ge	control panel Multiple cameras ei 500 Kw Emergency / Backup Generators / Tranfer Switch					20,000						\$	75,000	,	\$	75,0
LONG TERM CARE - ML	EQUIPMENT EQUIPMENT EQUIPMENT EQUIPMENT EQUIPMENT	D5033 - Telephone Systems D5037 - Fire Alarm System D5038 - Security Systems D5092 - Emergency Power & Ge E1090 - Other Equipment	control panel Multiple cameras en 500 Kw Emergency / Backup Generators / Tranfer Switch Solid waste handling equipment					20,000				\$	20,000	\$	75,000	\$	20,000 \$	75,0
LONG TERM CARE - ML LONG TERM CARE - ML	EQUIPMENT EQUIPMENT EQUIPMENT EQUIPMENT	D5033 - Telephone Systems D5037 - Fire Alarm System D5038 - Security Systems D5092 - Emergency Power & Ge E1090 - Other Equipment E1093 - Food Service Equipmen	control panel Multiple cameras e: 500 Kw Emergency / Backup Generators / Tranfer Switch Solid waste handling equipment t 5 Hot Carts	nereal conter -	team kettle rohous s	oune x 5 microw~~		\$ 20,000	100,000	55.000		s	20,000	\$	75,000	\$ \$ \$	20,000 \$ 100,000 \$	75,0 40,0 200,0
LONG TERM CARE - ML	EQUIPMENT EQUIPMENT EQUIPMENT EQUIPMENT EQUIPMENT EQUIPMENT EQUIPMENT EQUIPMENT EQUIPMENT	D5033 - Telephone Systems D5037 - Fire Alarm System D5038 - Security Systems D5092 - Emergency Power & Ge E1090 - Other Equipment E1093 - Food Service Equipmen E1093 - Food Service Equipmen	control panel Multiple cameras en 500 Kw Emergency / Backup Generators / Tranfer Switch Solid waste handling equipment	cereal cooker st	team kettle robout c	oupe x 5 microwave		\$ 20,000		55,000		\$	20,000	\$	75,000	\$ \$	20,000 \$ 100,000 \$ \$	75,0
LONG TERM CARE - ML	EQUIPMENT	D5033 - Telephone Systems D5037 - Fire Alarm System D5038 - Security Systems D5092 - Emergency Power & Ge E1090 - Other Equipment E1093 - Food Service Equipmen E1093 - Food Service Equipmen E2010 - Fixed Furnishings E2010 - Fixed Furnishings	control panel Multiple cameras 1900 Kw Emergency Backup Generators / Tranfer Switch Solid waste handling equipment 15 Hot Carts 16 Cy Thobart miseer brute steamer garland master 450 ridalco- Kitchen areas 2 x each floor Servery 1.8. & 19 Servery 1.8. & 19 Servery 1.8. & 19	cereal cooker st	team kettle robout c	oupe x 5 microwave		\$	\$	55,000			61,140		75,000	\$ \$	\$ 20,000 \$ 100,000 \$ \$ \$ \$ \$ \$ 30,000 \$	5 75,00 6 40,00 6 200,00 6 55,00 6 91,20 6 60,00
LONG TERM CARE - ML PARAMEDIC SERVICE	EQUIPMENT	D5033 - Telephone Systems D5037 - Fire Alarm System D5038 - Security Systems D5092 - Emergency Power & Ge E1099 - Other Equipment E1093 - Food Service Equipmen E2010 - Fixed Furnishings E2010 - Fixed Furnishings E2010 - Fixed Furnishings E2010 - Fixed Furnishings	control panel Multiple cameras 19 00 Not Meragency / Backup Generators / Tranfer Switch 5 19 00 Not Meragency / Backup Generators / Tranfer Switch 15 19 to Carrs 16 CC, Thobat mixer brute steamer garland master 450 ridalco 18 Kitchen areas 2 x each floor Servery 1. A & 18 Firewall (Main Site)	cereal cooker st	team kettle robout c	oupe x 5 microwave		\$ 30,060		55,000				15,000	75,000		100,000 \$ \$ \$	5 75,00 6 40,00 6 200,00 6 55,00 6 91,20 6 60,00 6 30,00
LONG TERM CARE - ML PARAMEDIC SERVICE PARAMEDIC SERVICE PARAMEDIC SERVICE	EQUIPMENT	DS033 - Telephone Systems DS037 - Fire Alarm System DS038 - Security Systems DS092 - Emergency Power & Ge E1090 - Other Equipment E1093 - Food Service Equipment E1093 - Food Service Equipment E2010 - Fixed Furnishings E2010 - Fixed Furnishings 80 MCGONIGAL ARNPRIOR DEFIBRILLATOR	control panel Multiple camenas 1500 kw Emergency Backup Generators / Tranfer Switch 500 kw Emergency Social waste handling equipment 15 Hot Carls 15 Hot Carls 16 CF, 7 hobbar miwer brute steamer garland master 450 ridalco Kitchen areas 2 x each floor 5 enery 1 A & El Frewall (Main Site) Firewall (Main Site) 20 LLX Series AR24C082725	cereal cooker st	team kettle robout c	oupe x 5 microwave		\$ 30,060	\$	55,000	46,500 46,500		61,140		75,000	46,500	100,000 \$ \$ \$	5 75,00 6 40,00 6 200,00 6 55,00 6 91,21 6 60,00 6 30,00 6 93,00
LONG TERM CARE - ML PARAMEDIC SERVICE	EQUIPMENT	D5033 - Telephone Systems D5037 - Fire Alarm System D5038 - Security Systems D5092 - Emergency Power & Ge E1099 - Other Equipment E1093 - Food Service Equipmen E2010 - Fixed Furnishings E2010 - Fixed Furnishings E2010 - Fixed Furnishings E2010 - Fixed Furnishings	control panel Multiple cameras 19 00 Not Meragency / Backup Generators / Tranfer Switch 5 19 00 Not Meragency / Backup Generators / Tranfer Switch 15 19 to Carrs 16 CC, Thobat mixer brute steamer garland master 450 ridalco 18 Kitchen areas 2 x each floor Servery 1. A & 18 Firewall (Main Site)	cereal cooker st	team kettle robout c	oupe x 5 microwave		\$ 30,060	\$	55,000 \$ \$	46,500 46,500 46,500		61,140		75,000 \$ \$		100,000 \$ \$ \$	5 75,00 6 40,00 6 200,00 6 55,00 6 91,20 6 60,00 6 30,00
LONG TERM CARE - ML PARAMEDIC SERVICE	EQUIPMENT	D5033 - Telephone Systems D5037 - Fire Alam Systems D5038 - Security Systems D5092 - Emergency Power & G E1099 - Other Equipment E1093 - Food Service Equipmen E1093 - Food Service Equipmen E2010 - Fixed Furnishings E2010 - Fixed Furnishings E2010 - Fixed Furnishings B0 MCGONGAL ARPPIIOR DEFIBRILATOR DEFIBRILATOR DEFIBRILATOR DEFIBRILATOR	control panel Multiple cameras 15 DOI Not Meragency Backup Generators / Tranfer Switch 500 Not Meragency Backup Generators / Tranfer Switch 15 HOC CATE 15 HOC CATE 16 CF, Thobbart mixes brute steamer garland master 450 ridalco. Kitchen areas 2.1 such floor Firewall (Main Stel) 20 Lit Series ARACOREZ75	cereal cooker st	leam kettle robout c	oupe x 5 microwave		\$ 30,060	\$	55,000 \$ \$ \$ \$ \$	46,500 46,500 46,500		61,140		75,000 \$ \$ \$ \$ \$	46,500 46,500 46,500 46,500	100,000 \$ \$ \$	5 75,0 6 40,0 6 200,0 6 55,0 6 91,2 6 60,0 6 93,0 6 93,0 6 93,0 93,0 93,0
LONG TERM CARE - ML PARAMEDIC SERVICE	EQUIPMENT	D5033 - Telephone Systems D5037 - Fire Alam Systems D5038 - Security Systems D5092 - Emergency Power & 66 E1090 - Other Equipment E1093 - Food Service Equipment E1093 - Food Service Equipment E2010 - Fixed Furnishings 80 McGONIGAL ARMPRIOR DEFIBRILLATOR DEFIBRILLATOR DEFIBRILLATOR DEFIBRILLATOR DEFIBRILLATOR DEFIBRILLATOR DEFIBRILLATOR	control panel Multiple cameras 15 00 kw feragency Backup Generators / Tranfer Switch 50 loke Marchanding equipment 15 16 lot Carts 15 16 lot Carts 16 C, 7 hobart miner brute steamer garland master 450 ridalco Kitchen areas 2 x each floor Firewall (Main Site) 20 Lit X Series AR24C082726 20 Lit X Series AR24C0827272	cereal cooker st	team kettle robout c	oupe x 5 microwave		\$ 30,060	\$	\$5,000 \$ \$ \$ \$ \$ \$	46,500 46,500 46,500 46,500		61,140		75,000 \$ \$ \$ \$ \$	46,500 46,500 46,500 46,500 46,500	100,000 \$ \$ \$	5 75,01 6 40,01 6 200,01 5 55,01 6 60,01 6 30,01 6 93,01 6 93,01 6 93,01 6 93,01 6 93,01 6 93,01
LIONS TERM CARE - ML PRAMAMEDIC SERVICE	EQUIMMENT	15033 - Felephone Systems (15037 - Fire Alm System 15038 - Security Systems 15038 - Security Systems 15092 - Emergency Fower & Ge 15090 - Other Equipment 15093 - Food Service Equipment 1	control panel Multiple cameras 1500 Nx Emergency Backup Generators / Tranfer Switch 1500 Nx Emergency Social waste handling equipment 15 Hot Cats 15 Hot Cats 16 To Hot Cats 16 To Hot Cats 16 To Hot Cats 17 To Hot Cats 18 To Hot	cereal cooker st	kettle robout c	oupe x 5 microwave		\$ 30,060	\$	\$5,000 \$ \$ \$ \$ \$ \$ \$ \$ \$	46,500 46,500 46,500 46,500 46,500		61,140		75,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	46,500 46,500 46,500 46,500 46,500 46,500	100,000 \$ \$ \$	5 75,0 6 40,0 6 200,0 6 55,0 6 60,0 6 60,0 6 93,0 6 93,0 6 93,0 6 93,0 6 93,0 6 93,0
LIONS TERM CARE - ML LONG TERM CARE - ML PARAMEDIC SERVICE	EQUIPMENT	DS033 - Telephone Systems (DS037 - Fire Alm System DS038 - Security Systems DS038 - Security Systems DS038 - Security Systems DS032 - Emergancy Power & Ge EL009 - Other Equipment EL009 - Food Swrice Equipment DS030 - Fixed Furnishings EL0010 - Fixed Furnishings EL0010 - Fixed Furnishings DS030 - Fixed Furnishings DS0	control panel Multiple cameras 15 00 Nx Emergency Backup Generators / Tranfer Switch 5 15 Not Cars 15 Not Cars 15 Not Cars 15 Not Cars 16 Tread (Main Site) Firewall (Main Site) 20 Lit X Series AR24C082725 20 Lit X Series AR24C082726 20 Lit X Series AR24C082720 20 Lit X Series AR24C082731 20 Lit X Series AR24C082731	cereal cooker st	team kettle robout c	oupe x 5 microwave		\$ 30,060	\$	\$5,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	46,500 46,500 46,500 46,500 46,500 46,500		61,140		75,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	46,500 46,500 46,500 46,500 46,500 46,500 46,500	100,000 \$ \$ \$	5 75,0 6 40,0 6 200,0 6 55,0 6 91,2 6 60,0 6 93,0 6 93,0 6 93,0 6 93,0 6 93,0 6 93,0 6 93,0
LIONS TERM CARE - ML PRAMAMEDIC SERVICE	EQUIMMENT	DS033 - File Palm System DS038 - Security Systems DS038 - Security Systems DS038 - Security Systems DS032 - Emergency Power & Ge EL009 - Other Equipment EL009 - Food Service Equipment EL	control panel Multiple cameras 1 500 Kw Emergency Backup Generators / Transfer Switch 5 100 Kw Emergency Backup Generators / Transfer Switch 5 1 100 Carts 1 5 100 Carts 1 6 10 Carts 1 6 10 Carts 1 7	cereal cooker st	team kettle robout c	oupe x 5 microwave		\$ 30,060	\$	\$5,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	46,500 46,500 46,500 46,500 46,500		61,140		75,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	46,500 46,500 46,500 46,500 46,500 46,500	100,000 \$ \$ \$	5 75,0 6 40,0 6 200,0 6 55,0 6 60,0 6 60,0 6 93,0 6 93,0 6 93,0 6 93,0 6 93,0 6 93,0
LIONS TERM CARE - ML PRAMAEDIC SERVICE	EQUIMMENT	D5033 - Fielephone Systems (D5037 - Fiele Alm System D5038 - Security Systems D5038 - Security Systems D5038 - Security Systems D5038 - Endergrey Power & Ge E1009 - Food Service Equipment E10093 - Food Service Equipment D5093 - Food Service Equipment E10093 - Food Service Equipment E10093 - Food Service Equipment D5093 - Food Service Eq	control panel Multiple cameraes 15 00 kw ferregency Backup Generators / Tranfer Switch 15 100 kw ferregency Backup Generators / Tranfer Switch 15 101 Carb 16 Treesal (Main Step) 18 Firewall (Main Step) 18 AB20082725 2014 K Series AB20082725 2014 K Series AB20082725 2014 K Series AB20082726 2014 Series AB20082727 2014 Series AB20082727 2014 Series AB20082720 2015 Series AB20082720 2014 Series AB20082720 2015 Series AB20082720 2016 Series AB20082720 2016 Series AB20082720 2017 Series AB20082720 2018 Series AB20082720	cereal cooker st	team kettle robout c	oupe x 5 microwave		\$ 30,060	\$	\$5,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	46,500 46,500 46,500 46,500 46,500 46,500 46,500 46,500		61,140		75,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	46,500 46,500 46,500 46,500 46,500 46,500 46,500 46,500 46,500	100,000 \$ \$ \$	5 75,0 6 40,0 6 200,0 6 55,0 6 91,2 6 60,0 6 93,0 6 93,
LONG TERM CARE - ML PARAMEDIC SERVICE	EQUIPMENT	DS033 - Telephone Systems (DS037 - Fize Alm System DS038 - Security Systems DS038 - Security Systems DS032 - Emergency Power & Ge EL009 - Other Equipment EL009 - Food Service Equipment DS040 - Food Service Equipment EL009 - Food Service EL009 - Food Serv	control panel Multiple cameras 15 000 Kw Emergency Backup Generators Transfer Switch 5 1601 Carts 15 1601 Carts 15 1601 Carts 15 1601 Carts 16 7 1601 Carts 16 7 1601 Carts 17 1601 Carts 18	cereal cooker st	team kettle robout c	oupe x 5 microwave		\$ 30,060	\$	\$5,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	46,500 46,500 46,500 46,500 46,500 46,500 46,500 46,500 46,500		61,140		75,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	46,500 46,500 46,500 46,500 46,500 46,500 46,500 46,500 46,500 46,500	100,000 \$ \$ \$	5 75,00 6 200,00 6 200,00 6 55,00 6 60,00 6 30,00 6 93,00 6
LIONS TERM CARE - ML PRAMAEDIC SERVICE PARAMEDIC SERVICE	EQUIMMENT	15033 Telephone Systems 15037 Fice Alm System 15038 Security Systems 15039 Encepting You've Security Systems 15039 Conferency You've Security Systems 15039 Food Service Equipment 15039 Food Service Equ	control panel Multiple cameras 15 00 kw ferregency Backup Generators / Tranfer Switch 15 100 Cart 15 100 Cart 15 100 Cart 15 100 Cart 16 10 Cart 17 10 C	cereal cooker st	kettle robout c	oupe x 5 microwave		\$ 30,060	\$	\$5,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	46,500 46,500 46,500 46,500 46,500 46,500 46,500 46,500 46,500 46,500 46,500		61,140		75,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	46,500 46,500 46,500 46,500 46,500 46,500 46,500 46,500 46,500 46,500 46,500	100,000 \$ \$ \$	5 75,00 40,0
LONG TERM CARE - ML PARAMEDIC SERVICE	EQUIPMENT	DS033 - Telephone Systems (DS037 - Fize Alm System DS038 - Security Systems DS038 - Security Systems DS032 - Emergency Power & Ge EL009 - Other Equipment EL009 - Food Service Equipment DS040 - Food Service Equipment EL009 - Food Service EL009 - Food Serv	control panel Multiple cameras 15 000 Kw Emergency Backup Generators Transfer Switch 5 1601 Carts 15 1601 Carts 15 1601 Carts 15 1601 Carts 16 7 1601 Carts 16 7 1601 Carts 17 1601 Carts 18	cereal cooker st	team kettle robout c	oupe x 5 microwave		\$ 30,060	\$	\$5,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	46,500 46,500 46,500 46,500 46,500 46,500 46,500 46,500 46,500		61,140		75,000 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	46,500 46,500 46,500 46,500 46,500 46,500 46,500 46,500 46,500 46,500	100,000 \$ \$ \$	5 75,00 6 200,00 6 200,00 6 55,00 6 60,00 6 30,00 6 93,00 6

ARAMEDIC SERVICE	Primary Catego EQUIPMENT	y Location/Other DEFIBRILLATOR	Detail ZOLL X Series	Asset ID AR24C082745	2025 Bu	udget	2025 Est	Carryforward	2026	2027	2028	2029 46,500	2030	2031	2032	2033	46,500	2035
RAMEDIC SERVICE RAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series ZOLL X Series	AR24C082745 AR24C082746							\$	46,500 46,500				5	46,500 46,500	- 5
RAMEDIC SERVICE RAMEDIC SERVICE	EQUIPMENT EQUIPMENT	DEFIBRILLATOR DEFIBRILLATOR	ZOLL X Series ZOLL X Series	AR24C082746 AR24C082747							\$	46,500 46,500				5	46,500 46,500	, ş
AMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24C082747 AR24C082748							3	46,500				3	46,500	3
RAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24C082749							3	46,500					46,500	
RAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D082936							\$	46,500				S	46,500	5
RAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D082937							č	46,500					46,500	
RAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D082938							Š	46,500				S	46,500	5
RAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D082939							Š	46,500				Š	46,500	Š
RAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D082940							Š	46,500				S	46,500	s
RAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D082941							s	46,500				S	46,500	S
RAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D082942							s	46,500				S	46,500	S
RAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D082943							Ś	46,500				S	46,500	s
RAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D082944							\$	46,500				\$	46,500	\$
RAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D082961							\$	46,500				\$	46,500	\$
RAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D083000							\$	46,500				\$	46,500	\$
RAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D083008							\$	46,500				\$	46,500	\$
RAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D083009							s	46,500				S	46,500	S
RAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D083010							\$	46,500				\$	46,500	\$
RAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24D083011							\$	46,500				\$	46,500	\$
RAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24G085281							\$	46,500				\$	46,500	\$
RAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24J086811							\$	46,500				\$	46,500	\$
RAMEDIC SERVICE	EQUIPMENT	DEFIBRILLATOR	ZOLL X Series	AR24J086821							s	46,500				S	46,500	S
RAMEDIC SERVICE	EQUIPMENT	SAND BAG MACHINE	GRAVITY FED SANDBAG MACHINE								\$	21,000						\$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD	161040601												S	34,628	s
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD	161040603												\$	34,628	Š
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD	170939729											c	34,628	34,020	
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD	170939730										¢	34.628	34,020		· ·
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD Power Load STYKER POWERLOAD	171042054										,	34,628			3
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD	171042055									¢	34,628	34,023			
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD	171042056									¢	34,628				
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD Power Load STYKER POWERLOAD	180839243									34 628	54,320				3
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD Power Load STYKER POWERLOAD	180839243								,	34,628					- 3
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD Power Load STYKER POWERLOAD	180839244							ė	34,628	34,028					\$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD Power Load STYKER POWERLOAD	180839245 180839246							,	34,628						5
RAMEDIC SERVICE		STRETCHER		180839246						,	34.628	34,028						5
ARAMEDIC SERVICE	EQUIPMENT EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD Power Load STYKER POWERLOAD	180839247						\$	34,628 34.628							5
		STRETCHER								34.628	34,628							
RAMEDIC SERVICE	EQUIPMENT	STRETCHER STRETCHER	Power Load STYKER POWERLOAD	1904003400202 1907003400131					\$	34,628 34,628								\$
RAMEDIC SERVICE	EQUIPMENT EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD Power Load STYKER POWERLOAD	1907003400131 1907003400132					\$ \$ 34,628	34,628								
		STRETCHER																5
RAMEDIC SERVICE	EQUIPMENT		Power Load STYKER POWERLOAD	1907003400133					\$ 34,628				24.500					\$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD	2412012700273								\$	34,628					\$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD	2412012700275					\$	34,628	24							\$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD	2412012700281						\$	34,628							\$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD	2502012700037							\$	34,628						\$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD	2502012700039					\$ 34,628									\$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD		\$	34,628 \$	34,628 \$										\$	34,628 \$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD		\$	34,628 \$	34,628 \$										\$	34,628 \$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD		\$	34,628 \$	34,628 \$	-									\$	34,628 \$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD		\$	34,628 \$	34,628 \$	-									\$	34,628 \$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	Power Load STYKER POWERLOAD		\$	34,628 \$	34,628 \$										\$	34,628 \$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PF	140740544					\$	29,160								\$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO	150540631						\$	29,160							\$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO	150641108					\$	29,160								\$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO	150641110					\$ 29,160									\$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO	150641111							\$	29,160						\$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO	150641112								S	29,160					S
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO	150641113							s	29.160						S
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO	150641114							\$	29,160						\$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO	150641116								S	29,160					S
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO	150641117						s	29,160		-,					S
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO	161140378					\$ 29,160									Š
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PF	161140379					\$ 29,160									
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO	161140380					25,100	ş	29,160							,
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PF	170939921					c	29,160	25,200							
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO	170939922						29,160								
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO STRETCHER - STRYKER POWER PF	170939922					\$ 29,160	29,100								5
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO	2308003500267					\$ 29,160						,	29,160		\$
RAMEDIC SERVICE RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO STRETCHER - STRYKER POWER PRO	2308003500267 2308003500268											\$	29,160 29,160		\$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO STRETCHER - STRYKER POWER PRO	2308003500268										,	29.160	29,100		5
RAMEDIC SERVICE RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO STRETCHER - STRYKER POWER PRO	2308003500269 2410020600010										29,160	29,160			\$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO	2410020600010									,	29,160				5
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO STRETCHER - STRYKER POWER PRO	2410020600015 2410020600016									29,160	25,100				5
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO STRETCHER - STRYKER POWER PRO	2410020600016								5	29,100	\$	29.160			\$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO STRETCHER - STRYKER POWER PRO	2410020600020									s	29.160	29,100			5
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO XT	1-10020000034	c	29,160 \$	29,160 \$,	25,100				29,160 \$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO XT		\$	29,160 \$	29,160 \$ 29,160 \$										- 5	29,160 \$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO XT		ç	29,160 \$	29,160 \$										\$	29,160 \$
RAMEDIC SERVICE	FOLIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO XT		\$	29,160 \$	29,160 \$ 29.160 \$										\$	29,160 \$ 29.160 \$
RAMEDIC SERVICE	EQUIPMENT	STRETCHER	STRETCHER - STRYKER POWER PRO XT		Š	29,160 \$	29,160 \$										\$	29,160 \$
RAMEDIC SERVICE	VEHICLES	AMBULANCE	Mercedes MX152A		ş	25,100 \$	25,100 \$					324.000				324.000	,	25,100 \$
RAMEDIC SERVICE	VEHICLES	AMBULANCE	Mercedes MX152A Mercedes MX152A								324,000	324,000		c	324,000	324,000		5
RAMEDIC SERVICE	VEHICLES	AMBULANCE	Mercedes MX152A Mercedes MX152A							\$	324,000			,	324,000			5
AMEDIC SERVICE	VEHICLES	AMBULANCE	Mercedes MX152A Mercedes MX152A							\$	324,000			\$	324,000			\$
AMEDIC SERVICE	VEHICLES	AMBULANCE	Mercedes MX152A Mercedes MX152A							\$	324,000			,	324,000			5
AMEDIC SERVICE	VEHICLES	AMBULANCE	Mercedes MX152A Mercedes MX152A							\$	324,000			>	324,000			5
		AMBULANCE	Mercedes MX152A Mercedes MX152A							324,000	324,000			324,000	324,000			334.000 \$
AMEDIC SERVICE	VEHICLES	AMBULANCE				225.055	225		\$				\$					324,000 \$
AMEDIC SERVICE AMEDIC SERVICE	VEHICLES VEHICLES	AMBULANCE AMBULANCE	Mercedes MX152A (2023 order fit up)		\$	225,000 \$ 225,000 \$	225,000 \$ 225,000 \$		\$	324,000 324,000			\$	324,000 324,000			\$	324,000 \$ 324,000 \$
	VEHICLES	AMBULANCE	Mercedes MX152A (2023 order fit up)			225,000 \$ 225.000 \$	225,000 \$ 225.000 \$	-	\$	324,000 324.000			\$	324,000 324.000			\$	324,000 \$ 324.000 \$
AMEDIC SERVICE			Mercedes MX152A (2023 order fit up)					-	\$				\$				\$	
AMEDIC SERVICE	VEHICLES	AMBULANCE	Mercedes MX152A (2023 order fit up)			225,000 \$	225,000 \$	-	\$	324,000			\$	324,000			\$	324,000 \$
AMEDIC SERVICE	VEHICLES	AMBULANCE	Mercedes MX152A (2023 order fit up)			225,000 \$	225,000 \$	-	\$	324,000			\$	324,000			\$	324,000 \$
AMEDIC SERVICE	VEHICLES	AMBULANCE	Mercedes MX152A (2024 order fit up)			225,000 \$	- \$	225,000	\$ 225,000		\$	324,000			\$	324,000		\$
AMEDIC SERVICE	VEHICLES	AMBULANCE	Mercedes MX152A (2024 order fit up)			225,000 \$	- \$	225,000	\$ 225,000		\$	324,000			\$	324,000		\$
RAMEDIC SERVICE	VEHICLES	AMBULANCE	Mercedes MX152A (2024 order fit up)			225,000 \$	- s	225,000	\$ 225,000		\$	324,000			\$	324,000		\$
RAMEDIC SERVICE	VEHICLES	AMBULANCE	Mercedes MX152A (2024 order fit up)		\$	225,000 \$	- \$	225,000	\$ 225,000		\$	324,000			\$	324,000		\$
	VEHICLES	AMBULANCE	Mercedes MX152A (2025 order)		\$	75,000	\$	75,000	\$ 324,000			\$	324,000			\$	324,000	\$
RAMEDIC SERVICE	VEHICLES	AMBULANCE	Mercedes MX152A (2025 order)		\$	75,000	\$	75,000	\$ 324,000			\$	324,000			\$	324,000	\$
RAMEDIC SERVICE		AMBULANCE	Mercedes MX152A (2025 order)		\$	75,000	\$	75,000	\$ 324,000			Ś	324,000			\$	324,000	\$
AMEDIC SERVICE AMEDIC SERVICE	VEHICLES																	
RAMEDIC SERVICE RAMEDIC SERVICE		AMBULANCE			\$	75,000	S	75,000	\$ 324,000			\$	324,000			S	324,000	S
AMEDIC SERVICE	VEHICLES		Mercedes MX152A (2025 order) Mercedes MX152A (2025 order)		\$	75,000 75,000	\$	75,000 : 75,000 :	\$ 324,000 \$ 324,000			\$	324,000 324,000			\$	324,000 324,000	\$

Department	Primary Categor		Detail	Asset ID		S Budget	2025 Fet	Carryforward	2026	2027	2028	2029	2030	2031	2032	2033	2034		TOTAL
PARAMEDIC SERVICE	VEHICLES		CHEV Tahoe	4315-25	202	- ouuget	2023 630	corryrorward	2020	2027	2028 \$	125,000	2030	2031	2032	2033 \$	125,000	\$	250,000
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	CHEV Tahoe	4344-22				\$	125,000				Ś	125,000				\$	250,000
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	CHEV Tahoe	4347-22				5	125,000				5	125,000				\$	250,000
PARAMEDIC SERVICE PARAMEDIC SERVICE	VEHICLES VEHICLES		CHEV Tahoe CHEV Tahoe	4398-22		125.000 \$	125.000 S	S	125,000				\$	125,000				\$	250,000
PARAMEDIC SERVICE	VEHICLES		CHEV Tahoe		÷	125,000 \$	125,000 \$	- :										3	-
PARAMEDIC SERVICE	VEHICLES		ERV (2024 order fit up)		\$	75,000 \$	75,000 \$											\$	-
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	ERV (2024 order fit up)		\$	75,000 \$	75,000 \$											\$	-
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	FORD Expedition	4384-25 4603-25								\$	125,000				\$	125,000 \$	250,000 250,000
PARAMEDIC SERVICE PARAMEDIC SERVICE	VEHICLES VEHICLES		FORD Expedition FORD Explorer	4603-25 4600-23						125 000		\$	125,000		135 000		\$	125,000 \$	250,000 250,000
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	FORD Explorer	4601-23					S	125,000				Š	125,000			S	250,000
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	FORD Explorer	4602-23					S	125,000				S	125,000			\$	250,000
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	FORD F250	4331-24							S	125,000				S	125,000	\$	250,000
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	GMC Sierra 2500	4383-18						_		\$	170,000				\$	170,000 \$	340,000
PARAMEDIC SERVICE PARAMEDIC SERVICE	VEHICLES VEHICLES	LIGHT VEHICLE LIGHT VEHICLE	GMC Sierra 2500 GMC Sierra 2500	4603-24 4604-24						5	170,000				5	170,000		\$	340,000
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	GMC SIERRA 2500	4004-24	c	170,000 \$	170,000 \$			-	170,000				-	170,000		3	340,000
PARAMEDIC SERVICE	VEHICLES	LIGHT VEHICLE	TRUCK GMC SIERRA (2024 order fit up)		\$	75,000 \$	75,000 \$											s	
PARAMEDIC SERVICE	VEHICLES	SPECIAL	BOAT	2017					\$	60,000								\$	60,000
PARAMEDIC SERVICE	VEHICLES		BOAT	2025											\$	60,000		\$	60,000
PARAMEDIC SERVICE	VEHICLES		BOAT POLARIS 4X4 SIDE BY SIDE	2010	\$	60,000 \$	60,000 \$	-										\$	
PARAMEDIC SERVICE PARAMEDIC SERVICE	VEHICLES VEHICLES	SPECIAL	POLARIS 4X4 SIDE BY SIDE POLARIS 4X4 SIDE BY SIDE	2018 2019						\$	40,000	40,000						\$	40,000 40,000
PARAMEDIC SERVICE	VEHICLES		POLARIS 4X4 SIDE BY SIDE	2021							,	40,000		s	40,000			Š	40,000
PARAMEDIC SERVICE	VEHICLES	SPECIAL	POLARIS 4X4 SIDE BY SIDE		\$	40,000 \$	40,000 \$							·	.,			\$	-
PUBLIC WORKS	BRIDGE		1 0.01 km S of Lot 6 Con B-McNab B118					\$	60,000 \$	540,000								\$	600,000
PUBLIC WORKS	BRIDGE	Balaclava Bridge	Scotch Bush Road 2.6 km N of Hwy B092								70.0== +	100.000	\$	32,000 \$	288,000			\$	320,000
PUBLIC WORKS PUBLIC WORKS	BRIDGE BRIDGE	Black Creek Bridge	Black Creek Rd 3.2 km N of County B226 John Street 0.65 km E of Bridge St (B200							\$	20,000 \$	180,000		150,000 \$	1,350,000			\$	200,000 1,500,000
PUBLIC WORKS	BRIDGE	Bruceton Bridge	Keller Road 5.5 km N of Highway 28 B071							\$	10,000 \$	90,000	,	250,000 3	2,330,000			\$	1,500,000
PUBLIC WORKS	BRIDGE	Burnstown Bridge	52 0.3 km E of County Road 508 B123						\$	400,000 \$,						\$	4,000,000
PUBLIC WORKS	BRIDGE	Burnt Bridge	Burnt Bridge Road 11 km S of Coun B156 58 13 km N of Jct. Highway 60 B173										\$	1,500,000				\$	1.500.000
PUBLIC WORKS	BRIDGE	Byers Creek Bridge	58 13 km N of Jct. Highway 60 B173							\$	47,000 \$	423,000						\$	470,000
PUBLIC WORKS PUBLIC WORKS	BRIDGE BRIDGE	Calabogie Bridge Calabogie Bridge	511 1.3 km S of County Road 508 B032 B032		\$	78,000 \$	1,000 \$	77,000 \$	35,000	\$	780,000							\$	780,000 35,000
PUBLIC WORKS PUBLIC WORKS	BRIDGE		1 2.6 km E of County Road 20 B110		٠	70,000 \$	1,000 \$	77,000 \$	33,000			s	135,000 \$	1.215.000				\$	1,350,000
PUBLIC WORKS	BRIDGE	Centennial Lake Bridge	65 4 km E of Camel Chute B096							\$	170,000 \$	1,530,000	,	,,				\$	1,700,000
PUBLIC WORKS	BRIDGE	Clay Bank Bridge	2 1.9 km South of HWY 417 B120												\$	140,000 \$	1,260,000	\$	1,400,000
PUBLIC WORKS	BRIDGE	Cochrane Creek Bridge	Cement Bridge Road 200 m West o B232 B145			2 500 500	3 505			\$	120,000							\$	120,000
PUBLIC WORKS PUBLIC WORKS	BRIDGE BRIDGE	Combermere Bridge Constant Creek Bridge	508 4 km W of Junction of County I B034		\$	2,500,000 \$	2,500,000 \$	•		45,000 \$	405,000							\$	450,000
PUBLIC WORKS	BRIDGE	Constant Creek Bridge	B053		5	80,000 \$	80,000 \$,	45,000 \$	405,000							\$	450,000
PUBLIC WORKS	BRIDGE	Constant Creek Bridge Constant Creek Bridge	Ferguson Lake Road. 5.3 km N of Cr B053		•			\$	60,000 \$	2,300,000								\$	2,360,000
PUBLIC WORKS	BRIDGE	Coulas Bay's Bridge	Bear Trail Road 1.5 km W of County B105							\$	6,000 \$	54,000						\$	60,000
PUBLIC WORKS	BRIDGE	Danny Constant Bridge	B091		\$	60,000 \$	60,000 \$	-										\$	-
PUBLIC WORKS	BRIDGE BRIDGE	Danny Constant Bridge	Constant Lake Road 1.5 km W of Hi B091 26 3.1 km S of Round Lake Rd (CR 5 B018					\$	700,000							85,000 \$	765,000	\$	700,000
PUBLIC WORKS	BRIDGE	Davis Mills Bridge Fire Tower Creek Bridge	Fire Tower Road 1 km E of County I B074							S	6,000 \$	54,000			\$	85,000 \$	765,000	s	850,000 60,000
PUBLIC WORKS	BRIDGE	General Structure Repairs	various		\$	150,000 \$	150,000 \$	- \$	150,000 \$	150,000 \$	150,000 \$	150,000 \$	150,000 \$	150,000 \$	150,000 \$	150,000 \$	150,000 \$	150,000 \$	1,500,000
PUBLIC WORKS	BRIDGE	Glenfield Creek Bridge	71 11 km S of Highway 41 Between B259										\$	120,000 \$	1,080,000			\$	1,200,000
PUBLIC WORKS	BRIDGE	Golden Lake Reserve Bridge	70 0.7 km S of Highway 60 at Golde B179													\$	110,000 \$	990,000 \$	1,100,000
PUBLIC WORKS PUBLIC WORKS	BRIDGE BRIDGE	Hales Creek Bridge Hyland Creek Bridge	Golf Course Road 0.5 km S of Coun' B184 Hyland Creek Road 4 km N of Highv B095										\$	60,000 \$	540,000	\$	25,000 \$	225,000 \$	250,000 600,000
PUBLIC WORKS	BRIDGE	Indian River Bridge	58 2.4 km W of Stencells Rd B311										,	00,000 3	340,000	S	32,000 \$	288,000 \$	320,000
PUBLIC WORKS	BRIDGE	Jewellville Bridge	515 3.7 km W of Jct County Road 5 B153							\$	210,000 \$	1,890,000					.,	\$	2,100,000
PUBLIC WORKS	BRIDGE	Johnston Bridge	19 0.8 km S of Olympic Drive (form B144											\$	50,000 \$	450,000		\$	500,000
PUBLIC WORKS	BRIDGE	Kargus Creek Bridge	Kargus Road 1.2 km S of CR 515 (Qt B073									180.000 \$		\$	10,000 \$	90,000		\$	1.800.000
PUBLIC WORKS PUBLIC WORKS	BRIDGE BRIDGE	Latchford Bridge Mackey Creek Bridge	515 2.8 km E of Jct County Road 51 B233															\$	
PUBLIC WORKS	BRIDGE							ė	12.000 €	117 000	,	,	1,020,000						
PUBLIC WORKS			Mackey Creek Rd 6.2 km S of Highv B117 1 0 1 km F of CR 2 (Daniel St. N.) R258					\$	13,000 \$	117,000	,	\$, , , , , , ,	720.000				\$	130,000
PUBLIC WORKS	BRIDGE	Madawaska River Bridge Madawaska River Bridge	1 0.1 km E of CR 2 (Daniel St. N.) B258								1,560,000	\$	80,000 \$	720,000				\$ \$ \$	130,000 800,000 1,560,000
	BRIDGE	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge	1 0.1 km E of CR 2 (Daniel St. N.) B258 511 1.8 km S of County Road 508 B031 B031		\$	156,000 \$	2,000 \$		13,000 \$ 35,000		1,560,000	\$, , , , , , ,					\$ \$ \$	130,000 800,000 1,560,000 35,000
PUBLIC WORKS	BRIDGE BRIDGE	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge	1 0.1 km E of CR 2 (Daniel St. N.) B258 511 1.8 km S of County Road 508 B031 B031 19 2.2 km N of County Road 24 B143		\$	156,000 \$	2,000 \$		35,000	s		\$, , , , , , ,	720,000	140,000 \$			\$ \$ \$ \$	130,000 800,000 1,560,000 35,000 1,400,000
PUBLIC WORKS	BRIDGE BRIDGE BRIDGE	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge Meilleurs Bridge	1 0.1 km E of CR 2 (Daniel St. N.) B258 511 1.8 km S of County Road 508 B031 B031 19 2.2 km N of County Road 24 B143 Meilleurs Road 0.9 km S of Highwa ² B158		ş	156,000 \$	2,000 \$			\$		\$	80,000 \$		140,000 \$			\$ \$ \$ \$ \$ \$	130,000 800,000 1,560,000 35,000 1,400,000 220,000
	BRIDGE BRIDGE	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge Meilleurs Bridge Mill Creek Bridge	1 0.1 km E of CR 2 (Daniel St. N.) B258 511 1.8 km S of County Road 508 B031 B031 19 2.2 km N of County Road 24 B143 Meilleurs Road 0.9 km S of Highwar B158 21 0.2 km E of County Road 49 B158		\$	156,000 \$	2,000 \$		35,000	s		\$ \$ 85,000 \$ 42,000 \$, , , , , , ,		140,000 \$			\$ \$ \$ \$ \$ \$ \$	130,000 800,000 1,560,000 35,000 1,400,000 220,000 850,000
PUBLIC WORKS PUBLIC WORKS PUBLIC WORKS PUBLIC WORKS	BRIDGE BRIDGE BRIDGE BRIDGE BRIDGE BRIDGE	Madawaska River Bridge Madawaska River Bridge McDonnels Bridge McDonnels Bridge Meilleurs Bridge Mill Creek Bridge Moffat Canal Bridge Mountain Chute Bridge	1.0.1 km E of CR 2 (Daniel St. N.) B258 511 1.8 km S of County Road 508 B031 8031 19.2.2 km N of County Road 24 B143 Meilleurs Road 0.9 km S of Highwar B158 21.0.2 km E of County Road 49 B198 Forest Park Road 1 km N of County B185 Hydro Dam Road 5.5 km S of Count B055		\$	156,000 \$	2,000 \$	154,000 \$	35,000 \$	s		\$ 85,000 \$	80,000 \$ 765,000		140,000 \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,000 800,000 1,560,000 35,000 1,400,000 220,000 850,000 420,000 300,000
PUBLIC WORKS PUBLIC WORKS PUBLIC WORKS PUBLIC WORKS PUBLIC WORKS	BRIDGE BRIDGE BRIDGE BRIDGE BRIDGE BRIDGE BRIDGE BRIDGE BRIDGE	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge Mill Creek Bridge Mill Creek Bridge Morfat Canal Bridge Mourtain Chute Bridge O'Grady Bridge	10.1 km E of CR 2 (Daniel St. N.) B258 S111.1 km S of County Road 508 B031 B031 19.2.2 km N of County Road 24 B143 Meilleurs Road 0.9 km S of Highwa B158 21.0.2 km E of County Road 49 B198 Forest Park Road 1 km N of County B185 Hydro Dam Road 5.5 km S of Count B055 O'Grady Settlemen Road 4.5 km f B103		\$	156,000 \$	2,000 \$	154,000 \$	35,000	22,000 \$	198,000 \$ \$ \$ 30,000 \$	85,000 \$ 42,000 \$ 270,000	80,000 \$ 765,000		140,000 \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,000 800,000 1,560,000 35,000 1,400,000 220,000 850,000 420,000 300,000 750,000
PUBLIC WORKS PUBLIC WORKS PUBLIC WORKS PUBLIC WORKS PUBLIC WORKS PUBLIC WORKS	BRIDGE	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge McDonnels Bridge Milleurs Bridge Mill Creek Bridge Molfat Canal Bridge Moontain Chute Bridge O'Grady Bridge Paugh Lake Road Bridge	10.1 km E of CR 2 (Daniel St. N.) B258 S11.1 8 km S of County Road 508 B031 B031 19.2 z km N of County Road 24 B143 Meilleurs Road 0.9 km S of Highwa B158 21.0 z km E of County Road 49 B198 Forest Park Road 1 km N of County B185 Hydro Dam Road 5.5 km S of Count B055 O'Grady Settlement Road 4.5 km fr B103 Paugh Lake Road 12 km N of Winto B176		\$	156,000 \$	2,000 \$	154,000 \$	35,000 \$	22,000 \$	198,000 \$ \$	\$ 85,000 \$ 42,000 \$	80,000 \$ 765,000 378,000	\$	140,000 \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,000 800,000 1,560,000 35,000 1,400,000 220,000 850,000 420,000 300,000 750,000
PUBLIC WORKS	BRIDGE	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge McDonnels Bridge Mill Creek Bridge Mill Creek Bridge Moffat Canal Bridge O'Grady Bridge Paugh Lake Road Bridge Sherwood River Bridge	10.1 km of CR 2 (Daniel St. N.) 8.258 \$11.1 k lm S of County Road 508 8031 19.2 z km N of County Road 24 813 19.2 z km N of County Road 24 8138 21.0 z km is of County Road 29 8138 70.0 z km is of County Road 29 8138 70.0 z km is of County Road 29 8138 10.0 z km is of County Road 20 8138 10.0 z km is of Count 8055 0.0 c km is of Count 8055 0.0 c km is of Count 8055 0.0 c km is of Size 10 8138 10.0 z km is of Siz		\$	156,000 \$	2,000 \$	154,000 \$	35,000 \$	22,000 \$	198,000 \$ \$ \$ 30,000 \$	85,000 \$ 42,000 \$ 270,000	80,000 \$ 765,000 378,000	\$ 540,000	140,000 \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,000 800,000 1,560,000 35,000 1,400,000 220,000 850,000 420,000 300,000 750,000 1,200,000 600,000
PUBLIC WORKS	BRIDGE	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge Melleurus Bridge Mill Creek Bridge Mill Creek Bridge Mountain Chute Bridge Mountain Chute Bridge O'Grady Bridge Paugh Lake Road Bridge Snake River Bridge Snake River Bridge Snake River Bridge Springtown Bridge	10.1 km of CR 2 (Daviel St. N.) 8258 111.8 km of Crunty Road 508 8031 8031 902.1 km of County Road 508 8031 8031 92.2 km N of County Road 508 8031 8031 km of Crunty Road 509 km of Off Highwas 9158 Crust Road 9 km of Off Highwas 9158 Forest Park Road 1 km N of County 9155 Virgin Cam Road 5 5 km of Count 9255 5 km of Crunt 9255 5 km of		\$	156,000 \$	2,000 \$	154,000 \$	35,000 \$	22,000 \$	198,000 \$ \$ \$ 30,000 \$	85,000 \$ 42,000 \$ 270,000 1,080,000 \$ \$	765,000 378,000 60,000 \$ 130,000 \$	\$	140,000 \$		s	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,000 800,000 1,560,000 35,000 1,400,000 220,000 420,000 300,000 1,200,000 600,000 1,300,000 70,000
PUBLIC WORKS	BRIDGE	Madawska River Bridge Madawska River Bridge Madawska River Bridge McDonnels Bridge McDonnels Bridge Mill Creek Bridge Mill Creek Bridge Moffat Canal Bridge Moffat Canal Bridge Moffat Canal Bridge Moffat Canal Bridge Soffange Shewood River Bridge Shewood River Bridge Springtown Bridge Springtown Bridge Stewartville Bridge	10.1 km of CR 2 (Daniel St. N.) 8258 11.1 km ns of CR 2 (Daniel St. N.) 8258 8031 8031 8031 8031 90.2 km ns of County Road 508 8031 8031 90.2 km ns of Highwa 8158 91.2 km ns of County Road 40 8158 6000 8158		Ş	156,000 \$	2,000 \$	154,000 \$	35,000 \$	22,000 \$	198,000 \$ \$ \$ 30,000 \$	85,000 \$ 42,000 \$ 270,000	765,000 378,000 60,000 \$ 130,000 \$	\$ 540,000 1,170,000	140,000 \$		\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,000 800,000 1,560,000 35,000 1,400,000 220,000 420,000 300,000 750,000 600,000 1,300,000 70,000 2,300,000 2,300,000
PUBLIC WORKS	BRIDGE	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge Meilleurs Bridge Meilleurs Bridge Molffac Canal Bridge Moffac Canal Bridge Mortan Chute Bridge O'Grady Bridge Paugh Lake Road Bridge Snake River Bridge Snake River Bridge Stewartville Bridge Third Line Bridge Third Line Bridge	10.1 km of CR 2 (Daviel St. N.) B258 111.8 km of Cruny Road 508 8031 8031 902.1 km of County Road 508 8031 8031 92.2 km N of County Road 508 8031 8031 8031 km of County Road 509 8031 8031 8031 8031 8031 8031 8031 8031		Ş			154,000 \$	35,000 \$ 750,000	22,000 \$	198,000 \$ \$ 30,000 \$	85,000 \$ 42,000 \$ 270,000 1,080,000 \$ \$	765,000 378,000 60,000 \$ 130,000 \$	\$ 540,000	140,000 \$		S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,000 800,000 1,560,000 35,000 1,400,000 850,000 420,000 750,000 1,200,000 600,000 1,300,000 70,000 450,000 450,000
PUBLIC WORKS	BRIDGE	Madawsska River Bridge Madawsska River Bridge Madawsska River Bridge McDonnels Bridge Mill Greek Bridge Mill Greek Bridge Moffst Canal Bridge Moffst Canal Bridge Moffst Canal Bridge Moffst Canal Bridge Sorray Bridge Sherwood River Bridge Springtown Bridge Springtown Bridge Stewartville Bridge Third Line Bridge Thurcotte Bridge Trurcotte Bridge Trurcotte Bridge	10.1 km of CR 2 (Daniel St. N)		\$	156,000 \$ 38,500 \$	2,000 \$	154,000 \$	35,000 \$	22,000 \$	198,000 \$ \$ 30,000 \$	85,000 \$ 42,000 \$ 270,000 1,080,000 \$ \$	765,000 378,000 60,000 \$ 130,000 \$	\$40,000 1,170,000 405,000		1,260,000	s	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,000 800,000 1,560,000 35,000 1,400,000 220,000 850,000 420,000 750,000 600,000 1,200,000 70,000 2,300,000 450,000
PUBLIC WORKS	BRIDGE	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge Meilleurs Bridge Mill Creek Bridge Moffat Canal Bridge Service Bridge Service Bridge Service Bridge Stevensor Bridge Stevensor Bridge Stevensor Bridge Steventrille Bridge Trivar Liver Bridge Turcret's Bridge Turcret's Bridge Turcret's Bridge Turcret's Bridge	10.1 km of CR 2 (Daniel St. N.) 8258 111.8 km of Crunity Road 508 80011 8031 19.2 km N of County Road 508 80011 8031 19.2 km N of County Road 508 8011 8031 19.2 km N of County Road 409 8108 601 8108 8011 8011 8011 8011 8011		s s			154,000 \$ \$ \$	35,000 \$ 750,000	22,000 \$	198,000 \$ \$ 30,000 \$	85,000 \$ 42,000 \$ 270,000 1,080,000 \$ \$	765,000 378,000 60,000 \$ 130,000 \$	\$ 540,000 1,170,000	140,000 \$	1,260,000	Ś	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,000 800,000 1,560,000 35,000 1,400,000 850,000 420,000 1,200,000 1,200,000 70,000 1,300,000 450,000 450,000 1,000,000 1,000,000
PUBLIC WORKS	BRIDGE	Madawsska River Bridge Madawsska River Bridge Madawsska River Bridge McDonnels Bridge Mill Greek Bridge Mill Greek Bridge Moffat Canal Bridge Moffat Canal Bridge Moffat Canal Bridge Moffat Canal Bridge Sherwood River Bridge Sherwood River Bridge Springtown Bridge Stewartville Bridge Third Line Bridge Turonte Bridge	10.1 km of CR 2 (Daniel St. N)		\$ \$			154,000 \$	35,000 \$ 750,000	22,000 \$	198,000 \$ \$ 30,000 \$	85,000 \$ 42,000 \$ 270,000 1,080,000 \$ \$	765,000 378,000 60,000 \$ 130,000 \$	\$40,000 1,170,000 405,000		1,260,000	\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,000 800,000 1,560,000 35,000 1,400,000 220,000 850,000 420,000 750,000 1,200,000 1,300,000 70,000 2,300,000 450,000
PUBLIC WORKS	BRIDGE	Madawsska River Bridge Madawsska River Bridge Madawsska River Bridge McDonnels Bridge Mill Greek Bridge Mill Greek Bridge Moffat Canal Bridge Moffat Canal Bridge Moffat Canal Bridge Moffat Canal Bridge Solvand Bridge Sherwood River Bridge Sherwood River Bridge Springtown Bridge Stewartville Bridge Trurotte Bridge Turotte Bridge Turotte Bridge Turotte Bridge Turotte Bridge Waba Creek Bridge	10.1 km of CR 2 (Daniel St. N.) 828 8031 8131 18 km s of County Road 508 8031 8031 9032 1902 1 km s of County Road 508 8031 8031 902 2 km N of County Road 24 813 Meilleurs Road 0.9 km s of Highwa 8158 1902 10.2 km of County Road 49 8158 Forest Park Road 1 km N of County 8185 Hydro Dan Road 5.5 km of 6 Count 9185 5 km of 80 50 km of 6 Count 9185 5 km of 6 Count 9185 5 km of 6 Count 9185 5 km of 6 Count 924 5 km of 6 Cou		\$ \$ \$ \$	38,500 \$	38,500 \$	154,000 \$ \$ \$	35,000 \$ 750,000	22,000 \$	198,000 \$ \$ 30,000 \$	85,000 \$ 42,000 \$ 270,000 1,080,000 \$ \$	765,000 378,000 60,000 \$ 130,000 \$	\$ \$40,000 1,170,000 405,000 \$	70,000 \$	1,260,000	\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,000 1,500,000 35,000 220,000 220,000 420,000 300,000 750,000 1,200,000 1,300,000 70,000 2,300,000 1,000,000 70,000 450,000 1,000,000 700,000
PUBLIC WORKS	BRIDGE	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge Mill Greek Bridge Mill Greek Bridge Mill Greek Bridge Moffat Canal Bridge Moffat Canal Bridge Moffat Canal Bridge Moffat Canal Bridge Most Bridge Sherwood Biver Bridge Sherwood Bridge Waba Creek Bridge	10.1 km of CR 2 (Daniel St. N.) 8258 111.8 km of Crounty Road 208 80011 8031 19.2 km N nof County Road 224 8143 Mellieurs Road 0.9 km s of Highwa 8158 19.2 km N nof County Road 49 8198 Forest Park Road 1 km N of County 8185 Forest Park Road 1 km N of County 8185 Forest Park Road 1 km N of County 8185 Forest Park Road 1 km N of County 8185 Forest Park Road 1 km N of Wighwa 1075 S8 17 km N of Wighwa 1075 S8 18 18 18 18 18 18 18 18 18 18 18 18 18		\$	38,500 \$ 85,000 \$	38,500 \$ 85,000 \$	154,000 \$ \$ \$	35,000 \$ 750,000	22,000 \$	198,000 \$ \$ 30,000 \$	85,000 \$ 42,000 \$ 270,000 1,080,000 \$ \$	765,000 378,000 60,000 \$ 130,000 \$	\$40,000 1,170,000 405,000		1,260,000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,000 800,000 1,560,000 35,000 220,000 850,000 420,000 300,000 750,000 1,200,000 70,000 450,000 1,500,00
PUBLIC WORKS	BRIDGE	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge Mill Greek Bridge Mill Greek Bridge Moffat Canal Bridge Solvand Bridge Sherwood River Bridge Sherwood River Bridge Springtown Bridge Stewartville Bridge Turotte Bridge Turotte Bridge Turotte Bridge Turotte Bridge Waba Creek Bridge Waba Creek Bridge Waba Creek Bridge Waba Creek Bridge Zanders Bridge Calabogge General Ste	10.1 km of CR 2 (Daniel St. N)		\$	38,500 \$ 85,000 \$	38,500 \$ 85,000 \$	154,000 \$ \$ \$	35,000 \$ 750,000	22,000 \$	198,000 \$ \$ 30,000 \$	85,000 \$ 42,000 \$ 270,000 1,080,000 \$ \$	765,000 378,000 60,000 \$ 130,000 \$	\$ \$40,000 1,170,000 405,000 \$	70,000 \$	1,260,000	\$ 25,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,000 800,000 135,000 35,000 220,000 420,000 420,000 750,000 750,000 1,000,000 1,000,000 1,000,000 1,000,000
PUBLIC WORKS	BRIDGE	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge Mill Greek Bridge Mill Greek Bridge Moffat Canal Bridge Sherwood River Bridge Sherwood River Bridge Sherwood River Bridge Springtown Bridge Stewartville Bridge Third Line Bridge Thurd Line Bridge Thurd Line Bridge Thurd Line Bridge Waba Creek Bridge Waba Creek Bridge Waba Creek Bridge Waba Creek Bridge Zaders Bridge	10.1 km of CR 2 (Daniel St. N). 0.258 11.1 km of Crounty Road 208 0001 1001 100.2 km N of County Road 208 0001 100.2 km N of County Road 248 10.2 km of County Road 248 10.2 km of County Road 29 0158 100.2 km of County Road 39 0158 100.2 km of County Road 30 0158 100.2 km of County Road 30 0158 100.2 km of County Road 30 0158 100.2 km of County Road 20 0158 100.2 km of County Road 20 0158 100.2 km of County Road 23 0121 100.2 km of County Road		\$	38,500 \$ 85,000 \$	38,500 \$ 85,000 \$	154,000 \$ \$ \$	35,000 \$ 750,000	22,000 \$	198,000 \$ \$ 30,000 \$	85,000 \$ 42,000 \$ 270,000 1,080,000 \$ \$	765,000 378,000 60,000 \$ 130,000 \$	\$ \$40,000 1,170,000 405,000 \$	70,000 \$	1,260,000 630,000 900,000 5		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,000 150,000 1,560,000 35,000 220,000 220,000 420,000 420,000 750,000 1,200,000 70,000 450,000 1,200,000 450,000 1,200,000
PUBLIC WORKS	BRIDGE	Madawsska River Bridge Madawsska River Bridge Madawsska River Bridge McDonnels Bridge McDonnels Bridge Mill Creek Bridge Mill Creek Bridge Moffat Canal Bridge Moffat Canal Bridge Moffat Canal Bridge Moffat Canal Bridge Sherwood River Bridge Sherwood River Bridge Sherwood River Bridge Springtown Bridge Stewartville Bridge Turotte Bridge Turotte Bridge Turotte Bridge Turotte Bridge Turotte Bridge Waba Creek Bridge Waba Creek Bridge Waba Creek Bridge Zanders Bridge Zand	10.1 km of CR 2 (Daniel St. N)		\$	38,500 \$ 85,000 \$	38,500 \$ 85,000 \$	154,000 \$ \$ \$	35,000 \$ 750,000	22,000 \$	198,000 \$ \$ 30,000 \$	85,000 \$ 42,000 \$ 270,000 1,080,000 \$ \$	765,000 378,000 60,000 \$ 130,000 \$	\$ \$40,000 1,170,000 405,000 \$	70,000 \$	1,260,000	25,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,000 800,000 135,000 35,000 220,000 420,000 420,000 750,000 750,000 1,000,000 1,000,000 1,000,000 1,000,000
PUBLIC WORKS	BRIDGE BR	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge Mill Greek Bridge Mill Greek Bridge Moffat Canal Bridge Sherwood River Bridge Sherwood River Bridge Sherwood River Bridge Springtown Bridge Stewartville Bridge Third Line Bridge Thurd Line Bridge Thurd Line Bridge Thurd Line Bridge Waba Creek Bridge Waba Creek Bridge Waba Creek Bridge Waba Creek Bridge Zaders Bridge	10.1 km of CR 2 (Daniel St. N). 0.258 11.1 km of Crounty Road 208 0001 1001 10.2 km N of County Road 248 10.2 km N of County Road 248 10.2 km of County Road 248 10.2 km of County Road 298 10.2 km of County Road 498 10.8 km Sof Highwa 9158 10.2 km of County Road 499 10.8 km Sof Highwa 9158 10.2 km of County Road 499 10.3 km Sof County Road 800 10.3 km Sof County Ro		\$	38,500 \$ 85,000 \$	38,500 \$ 85,000 \$	154,000 \$ \$ \$	35,000 \$ 750,000	22,000 \$	198,000 \$ \$ 30,000 \$	85,000 \$ 42,000 \$ 270,000 1,080,000 \$ \$	765,000 378,000 60,000 \$ 130,000 \$	\$ \$40,000 1,170,000 405,000 \$	70,000 \$	1,260,000 630,000 900,000 5		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,000 800,000 1,560,000 1,560,000 1,400,000 220,000 420,000 420,000 600,000 70,000 70,000 450,000 1,000,000 1,000,000 1,000,000 1,000,000
PUBLIC WORKS	BRIDGE BRIDDING BUILDING BUILDING BUILDING BUILDING BUILDING BUILDING	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge Melleurs Bridge Mill Creek Bridge Mill Creek Bridge Moffat Canal Bridge Sherwood River Bridge Sherwood River Bridge Sherwood River Bridge Sherwood River Bridge Turcete Bridge Calaboge Ceneral Ste Calaboge Ceneral Ste Calaboge Main Building	10.1 km of CR 2 (Daniel St. N). 0.258 11.1 km of CR 2 (Daniel St. N). 0.258 10.2 km N of County Road 508 10.2 1 km N of County Road 508 10.2 1 km N of County Road 508 10.2 1 km of County Road 508 10.2 km of County Road 50 10.3 km of County Road 60 10.3		\$	38,500 \$ 85,000 \$	38,500 \$ 85,000 \$	154,000 \$ \$ \$	35,000 \$ 750,000	22,000 \$	198,000 S S S S S S S S S S S S S S S S S S	\$ 85,000 \$ 42,000 \$ 270,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	765,000 378,000 60,000 \$ 130,000 \$	\$ \$40,000 1,170,000 \$ \$ \$ \$ \$ \$	70,000 \$	1,260,000 630,000 900,000 5	25,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,000 800,000 1,560,000 1,560,000 1,400,000 200,000 850,000 300,000 750,000 1,200,00
PUBLIC WORKS	BRIDGE BRIDDING	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge McDonnels Bridge Mill Creek Bridge Mill Creek Bridge Moffat Canal Bridge Stripp Lander Bridge Strake Bridge Strake Bridge Strake Bridge Turorte Bridge Turorte Bridge Turorte Bridge Turorte Bridge Turorte Bridge Waba Creek Bridge Waba Creek Bridge Waba Creek Bridge Waba Creek Bridge Calaboge General Stet Calaboge General Stet Calaboge General Stet Calaboge Maha Building	10.1 km of CR 2 (Daniel St. N.) 8258 111.8 km of Crounty Road 508 8031 8031 19.2 km N of County Road 508 8031 8031 90.2 km N of County Road 508 8031 90.2 km N of County Road 509 8031 8031 91.2 km N of County Road 509 9138 Forest Park Road 1 km N of County 8185 Forest Park Road 1 km N of County 8185 Forest Park Road 1 km N of County 8185 Forest Park Road 1 km N of Count 825 O'Grady Settlement Road 4 S km fe 8103 Stake River Road 2 3 km of Count 825 Stake River Road 2 3 km of Count 824 Stake River Road 2 3 km of Count 824 Stake River Road 2 3 km of Count 824 Stake River Road 2 3 km of Count 824 Stake River Road 2 3 km of Count 824 Stake River Road 2 3 km of Count 824 Stake River Road 2 3 km of Count 824 Stake River Road 2 3 km of Count 824 Stake River Road 2 3 km of Count 824 Stake River Road 2 3 km of Count 824 Stake River Road 2 km of County Road 803 Streward William Stake River Road 803 Stake River Road 2 km of County Road 803 Stake River R		\$	38,500 \$ 85,000 \$	38,500 \$ 85,000 \$	154,000 \$ \$ \$	35,000 \$ 750,000	22,000 \$	198,000 S S S S S S S S S S S S S S S S S S	\$ 85,000 \$ 42,000 \$ 270,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000 \$ 765,000 378,000 60,000 \$ 130,000 \$ 2,070,000 45,000 \$	\$ \$40,000 1,170,000 405,000 \$	70,000 \$	1,260,000 630,000 900,000 5 35,000	25,000	\$ 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	130,000 1,560,000 1,560,000 1,560,000 1,400,000 1,400,000 220,000 300,000 300,000 300,000 1,700,
PUBLIC WORKS	BRIDGE BRIDDING B	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge Melleurs Bridge Mill Creek Bridge Mill Creek Bridge Moffat Canal Bridge Sherwood River Bridge Sherwood River Bridge Springtown Bridge Stewartville Bridge Turners Bridge Turners Bridge Turners Bridge Turners Bridge Turners Bridge Calaboge Calaboge Calaboge Calaboge Calaboge Calaboge Calaboge Main Building	10.1 km of CR 2 (Daniel St. N.) 8258 111.8 km of Crounty Road 508 8091 1901 1902.2 km N of County Road 508 8091 1902.2 km N of County Road 508 8091 1902.2 km N of County Road 508 8091 1902.2 km of County Road 509 8198 Forest Park Road 1 km N of County 8085 Forest Park Road 1 km N of County 8185 Forest Park Road 1 km N of County 8185 1902.3 km of County 8185 1902.3 km of County 8185 1903.3 km o		\$	38,500 \$ 85,000 \$	38,500 \$ 85,000 \$	154,000 \$ \$ \$	35,000 \$ 750,000	22,000 \$	198,000 S S S S S S S S S S S S S S S S S S	85,000 \$ 42,000 \$ 270,000 1,080,000 \$ \$ 230,000 \$ \$ 45,000	80,000 \$ 765,000 378,000 378,000 60,000 \$ 130,000 \$ 2,070,000 45,000 \$	\$ \$40,000 1,170,000 \$ \$ \$ \$ \$ \$	70,000 \$	1,260,000 630,000 900,000 5 35,000	25,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,000 800,000 1,560,000 1,560,000 1,400,000 200,000 850,000 300,000 750,000 1,200,00
PUBLIC WORKS	BRIDGE BRIDDING	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge Mill Greek Bridge Mill Greek Bridge Mill Greek Bridge Moffat Canal Bridge Stewarthile Bridge Stewarthile Bridge Stewarthile Bridge Turorte Bridge Turorte Bridge Turorte Bridge Turorte Bridge Turorte Bridge Turorte Bridge Canalogie General Ste Calabogie General Ste Calabogie General Ste Calabogie General Ste Calabogie Anna Building Calabogie Mah Building	10.1 km of CR 2 (Daniel St. N.) 8258 111.8 km of Crounty Road 508 8031 8031 1902.2 km N of County Road 248 8143 Meilleurs Road 0.9 km s of Highwe 9158 21.0.2 km of County Road 509 9158 Forest Park Road 1 km N of County Road 509 1908.2 km of Count Road 62 km of 8100 1908.2 km of Road 1 km N of County Road 509 1908.2 km N of Count Road 62 km of 8100 1908.2 km N of Count Road 62 km of 8100 1908.2 km N of Count Road 62 km of 8100 1908.2 km N of County Road 100 1909.2 km N		\$	38,500 \$ 85,000 \$	38,500 \$ 85,000 \$	154,000 \$ \$ \$	35,000 \$ 750,000	22,000 \$	198,000 S S S S S S S S S S S S S S S S S S	\$ 85,000 \$ 42,000 \$ 270,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000 \$ 765,000 378,000 60,000 \$ 130,000 \$ 2,070,000 45,000 \$	\$ \$40,000 1,170,000 \$ \$ \$ \$ \$ \$	70,000 \$	1,260,000 630,000 900,000 5 35,000	25,000	\$ 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	130,000 1,560,000 1,560,000 1,560,000 1,400,000 1,400,000 1,400,000 1,400,000 1,000,000 1,000,000 1,000,000 1,000,000
PUBLIC WORKS	BRIDGE BRIDDING	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge Melleurs Bridge Mill Creek Bridge Mill Creek Bridge Moffat Canal Bridge Sherwood River Bridge Sherwood River Bridge Springtown Bridge Stewartville Bridge Turner's Bridge Turner's Bridge Turner's Bridge Turner's Bridge Turner's Bridge Turner's Bridge Calaboge Calaboge Calaboge Calaboge Calaboge Main Building	10.1 km of CR 2 (Daniel St. N.) 8258 111.8 km of Crounty Road 508 8091 1901 1902.2 km N of County Road 508 8091 1902.2 km N of County Road 508 8091 1902.2 km N of County Road 508 8091 1902.2 km of County Road 509 8198 Forest Park Road 1 km N of County 8085 Forest Park Road 1 km N of County 8185 Forest Park Road 1 km N of County 8185 1902.3 km of County 8185 1902.3 km of County 8185 1903.3 km o		\$	38,500 \$ 85,000 \$	38,500 \$ 85,000 \$	154,000 \$ \$ \$	35,000 \$ 750,000	22,000 \$	198,000 S S S S S S S S S S S S S S S S S S	85,000 \$ 42,000 \$ 270,000 1,080,000 \$ \$ 230,000 \$ \$ 45,000	80,000 \$ 765,000 378,000 60,000 \$ 130,000 \$ 2,070,000 45,000 \$	\$ \$40,000 1,170,000 \$ \$ \$ \$ \$ \$	70,000 \$	1,260,000 630,000 900,000 5 35,000	25,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,000 1,560,000 1,560,000 1,560,000 1,400,000 220,000 350,000 360,000 360,000 360,000 360,000 1,200,000
PUBLIC WORKS	BRIDGE BRIDDING BRI	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge McDonnels Bridge Mill Creek Bridge Mill Creek Bridge Moffat Canal Bridge Sherwood River Bridge Sherwood River Bridge Sherwood River Bridge Stewartville Bridge Turnote Bridge Turnote Bridge Turnote Bridge Turnote Bridge Turnote Bridge Waba Creek Bridge Waba Creek Bridge Waba Creek Bridge Waba Creek Bridge Calaboge General Ste Calaboge Ham Building Calaboge Mah Building Calaboge Sand Building Cobden	10.1 km of CR 2 (Daniel St. N). B258 B331 B331 B331 B332 B32 km N of County Road 508 B331 B32 km N of County Road 508 B331 B32 km N of County Road 508 B332 B332 B332 B333 B333 B334 B334 B334		\$	38,500 \$ 85,000 \$ 405,000 \$	38,500 \$ 85,000 \$ 405,000 \$	154,000 \$ \$ \$	35,000 \$ 750,000	22,000 \$	198,000 S S S S S S S S S S S S S S S S S S	\$ 85,000 \$ 42,000 \$ 270,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000 \$ 765,000 378,000 60,000 \$ 130,000 \$ 2,070,000 45,000 \$	\$ \$40,000 1,170,000 \$ \$ \$ \$ \$ \$	70,000 \$	1,260,000 630,000 900,000 5 35,000	25,000 50,000	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	130,000 1,550,000 1,550,000 1,400,000 1,400,000 1,400,000 1,200,00
PUBLIC WORKS	BRIDGE BRIDDING BRI	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge Mill Greek Bridge Mill Greek Bridge Mill Greek Bridge Moffat Canal Bridge Shenwood Niver Bridge Shenwood Niver Bridge Shenwood Niver Bridge Shenwood Bridge Shenwood Bridge Shenwood Bridge Turcher Bridge Calaboge Center Bridge Waba Creek Bridge Waba Creek Bridge Waba Creek Bridge Calaboge General Ste Calaboge General Ste Calaboge Man Building Calaboge Salt Building Cobden Cobden	10.1 km of CR 2 (Daniel St. N.) B258 111.8 km of Crounty Road 208 B031 B031 B031 B031 B031 B031 B032 B032 B032 B032 B033 B034 B045 B045 B045 B045 B045 B045 B045 B04		\$	38,500 \$ 85,000 \$ 405,000 \$	38,500 \$ 85,000 \$ 405,000 \$	154,000 \$ \$ \$	35,000 \$ 750,000	22,000 \$	198,000 S S S S S S S S S S S S S S S S S S	\$ 85,000 \$ 42,000 \$ 270,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000 \$ 765,000 378,000 60,000 \$ 130,000 \$ 2,070,000 45,000 \$	\$ \$40,000 1,170,000 \$ \$ \$ \$ \$ \$	70,000 \$	1,260,000 630,000 900,000 5 35,000	25,000 50,000 25,000	\$ 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	130,000 1,560,000 1,560,000 1,560,000 1,400,000 220,000 850,000 850,000 1,200,000 1,200,000 1,200,000 1,200,000 1,30
PUBLIC WORKS	BRIDGE BRIDDING BRI	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge McIllerus Bridge Mill Creek Bridge Mill Creek Bridge Moffat Canal Bridge Sherwood River Bridge Sherwood River Bridge Sherwood River Bridge Stewartville Bridge Turner's Bridge Turner's Bridge Turner's Bridge Turner's Bridge Waba Creek Bridge Waba Creek Bridge Waba Creek Bridge Waba Creek Bridge Calaboge General Ste Calaboge General Ste Calaboge General Ste Calaboge Main Building Calaboge Salt Suilding Cala	10.1 km of CR 2 (Daniel St. N.) B258 10.1 km of Crounty Road 508 B031 10.2 km N n of County Road 508 B031 10.2 km N n of County Road 508 B031 10.2 km of County Road 508 B133 Meilleurs Road 0.9 km S of Highwa B158 Forest Park Road 1 km N of County B185 Forest Park Road 1 km N of County B185 Forest Park Road 1 km N of County B185 Forest Park Road 1 km N of County B185 Sa 17 km N of Highway 60 B100 Saak Rher Road 2 km f of Wind c176 Sa 17 km N of Highway 60 B100 Saak Rher Road 2 km S of Count 224 Sorinctown Bridge Rd 0.3 km S of C 8033 Srewartulie Road 2 km S of County B185 Forest Park Road 2 km S of County B185 Tumers Road 5 km W of County Road 50 20.8 km W of County Road 23 B121 20.8 km W of County Road 23 B121 22 andess Rd 2 km E of County Road 803 Equipment Gs/Piesel Tanks & Pumps Parking to X00mm HMA, 150 GA Road 1 km County Road 1	e-€nd	\$	38,500 \$ 85,000 \$ 405,000 \$	38,500 \$ 85,000 \$ 405,000 \$	154,000 \$ \$ \$	35,000 \$ 750,000	22,000 \$	198,000 S S S S S S S S S S S S S S S S S S	\$ 85,000 \$ 42,000 \$ 270,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000 \$ 765,000 378,000 60,000 \$ 130,000 \$ 2,070,000 45,000 \$	\$ \$40,000 1,170,000 \$ \$ \$ \$ \$ \$	70,000 \$ 100,000 \$ 170,000 \$	1,260,000 630,000 900,000 5 35,000 5 5 5 5	25,000 50,000	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	130,000 1,560,000 1,560,000 1,400,000 1,400,000 1,400,000 1,200,00
PUBLIC WORKS	BRIDGE BR	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge Mill Greek Bridge Mill Greek Bridge Mill Greek Bridge Mill Greek Bridge Moffat Canal Bridge Shenwood Niver Bridge Shenwood Niver Bridge Shenwood Niver Bridge Shenwood Bridge Shenwood Bridge Turcher Bridge Calaboge General Ste Calaboge General Ste Calaboge Man Building Calaboge She Bridge Salaboge She Bridge Calaboge She Bridge Calaboge Man Building Calaboge Man Building Calaboge She Bridge Calaboge She Bridge Calaboge She Building Calaboge Coden Coden General Site Coden Man Building	10.1 km of CR 2 (Daniel St. N.) B258 10.1 km of County Road 208 B031 10.2 km N n of County Road 248 10.2 km of County Road 248 10.2 km of County Road 248 10.2 km of County Road 298 10.3 km of County Road 298 10.3 km of County Road 299 10.3 km of William County B185 10.3 km of William County Road 208 10.3 km of County Road 208 10.3 km of County Road 238 10.2 km of County Road 248 10.2 km of County Road 258 10.2 k	o-Grid	\$	38,500 \$ 85,000 \$ 405,000 \$	38,500 \$ 85,000 \$ 405,000 \$	154,000 \$ \$ \$	35,000 \$ 750,000	22,000 \$	198,000 S S S S S S S S S S S S S S S S S S	\$ 85,000 \$ 42,000 \$ 270,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000 \$ 765,000 378,000 60,000 \$ 130,000 \$ 2,070,000 45,000 \$	\$ \$40,000 1,170,000 \$ \$ \$ \$ \$ \$	70,000 \$	1,260,000 630,000 900,000 5 35,000	25,000 50,000 25,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,000 1,560,000 1,560,000 1,400,000 1,400,000 1,400,000 1,400,000 1,200,00
PUBLIC WORKS	BRIDGE BRIDDING BRI	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge McIllerus Bridge Mill Creek Bridge Mill Creek Bridge Moffat Canal Bridge Sherwood River Bridge Sherwood River Bridge Sherwood River Bridge Stewartville Bridge Turner's Bridge Turner's Bridge Turner's Bridge Turner's Bridge Waba Creek Bridge Waba Creek Bridge Waba Creek Bridge Waba Creek Bridge Calaboge General Ste Calaboge General Ste Calaboge General Ste Calaboge Main Building Calaboge Salt Suilding Cala	10.1 km of CR 2 (Daniel St. N.) B258 10.1 km of Crounty Road 508 B031 10.2 km N n of County Road 508 B031 10.2 km N n of County Road 508 B031 10.2 km of County Road 508 B133 Meilleurs Road 0.9 km S of Highwa B158 Forest Park Road 1 km N of County B185 Forest Park Road 1 km N of County B185 Forest Park Road 1 km N of County B185 Forest Park Road 1 km N of County B185 Sa 17 km N of Highway 60 B100 Saak Rher Road 2 km f of Wind c176 Sa 17 km N of Highway 60 B100 Saak Rher Road 2 km S of Count 224 Sorinctown Bridge Rd 0.3 km S of C 8033 Srewartulie Road 2 km S of County B185 Forest Park Road 2 km S of County B185 Tumers Road 5 km W of County Road 50 20.8 km W of County Road 23 B121 20.8 km W of County Road 23 B121 22 andess Rd 2 km E of County Road 803 Equipment Gs/Piesel Tanks & Pumps Parking to X00mm HMA, 150 GA Road 1 km County Road 1	o-Grid	\$	38,500 \$ 85,000 \$ 405,000 \$	38,500 \$ 85,000 \$ 405,000 \$	154,000 \$ \$ \$	35,000 \$ 750,000	22,000 \$	198,000 S S S S S S S S S S S S S S S S S S	\$ 85,000 \$ 42,000 \$ 270,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000 \$ 765,000 378,000 60,000 \$ 130,000 \$ 2,070,000 45,000 \$	\$ \$40,000 1,170,000 \$ \$ \$ \$ \$	70,000 \$ 100,000 \$ 170,000 \$	1,260,000 630,000 900,000 5 35,000 5 5 5 5	25,000 50,000 25,000	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	130,000 1,560,000 1,560,000 1,560,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,500,00
PUBLIC WORKS	BRIDGE BRIDDING BR	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge McDonnels Bridge McIllerus Bridge Mill Creek Bridge Moffat Canal Bridge Stewartville Bridge Shewood River Bridge Shewood River Bridge Shewood River Bridge Shewood River Bridge Turorte Bridge Calaboge Aban Bridge Waba Creek Bridge Waba Creek Bridge Waba Creek Bridge Waba Creek Bridge Calaboge General Ste Calaboge Maha Building Calaboge Sand Building Calaboge Maha Building Calaboge Maha Building Calaboge Maha Building Calaboge Maha Building Calaboge Sand Building Calaboge Sand Building Calaboge Maha Building Calaboge Calaboge Calaboge Maha Building Calaboge Calaboge Calaboge Calaboge Calaboge Maha Building Calaboge Maha Building Calaboge Calaboge Calaboge Maha Building Calaboge Calaboge Calaboge Calaboge Maha Building Calaboge	10.1 km of CR 2 (Daniel St. N.) 8258 113.1 km of Crumity Road 508 8031 18031 19032	o-Grid	\$	38,500 \$ 85,000 \$ 405,000 \$	38,500 \$ 85,000 \$ 405,000 \$	154,000 \$ \$ \$	35,000 \$ 750,000	22,000 \$	198,000 S S S S S S S S S S S S S S S S S S	\$ 85,000 \$ 42,000 \$ 270,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000 \$ 765,000 378,000 60,000 \$ 130,000 \$ 2,070,000 45,000 \$	\$ \$40,000 1,170,000 \$ \$ \$ \$ \$	70,000 \$ 100,000 \$ 170,000 \$ \$ \$ \$ \$ 35,000 30,000	1,260,000 630,000 900,000 5 35,000 5 5 5 5	25,000 50,000 25,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,000 1,560,000 1,560,000 1,560,000 1,400,000 1,400,000 1,400,000 1,400,000 1,000,000 1,000,000 1,000,000 1,000,000
PUBLIC WORKS	BRIDGE BRIDDING BRI	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge Mill Greek Bridge Mill Greek Bridge Mill Greek Bridge Mill Greek Bridge Moffat Canal Bridge Moffat Canal Bridge Moffat Canal Bridge Moffat Canal Bridge Sherwood River Bridge Turcricte Bridge Turcricte Bridge Turcricte Bridge Turcricte Bridge Waba Creek Bridge Waba Creek Bridge Waba Creek Bridge Calaboge General Site Calaboge General Site Calaboge Maha Building Calaboge Satt Building Calaboge Satt Building Calaboge Maha Building Calaboge Maha Building Codden Main Building	10.1 km of CR 2 (Daniel St. N.) B258 B131 1.8 km of Crounty Road 208 B031 B031 B031 B031 B031 B032 B032 B032 B032 B032 B033 B034 B038 B038 B038 B038 B038 B038 B038 B038	o-Grid	\$	38,500 \$ 85,000 \$ 405,000 \$	38,500 \$ 85,000 \$ 405,000 \$	154,000 \$ \$ \$	35,000 \$ 750,000	22,000 \$	198,000 S S S S S S S S S S S S S S S S S S	\$ 85,000 \$ 42,000 \$ 270,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000 \$ 765,000 378,000 60,000 \$ 130,000 \$ 2,070,000 45,000 \$	\$ \$40,000 1,170,000 \$ \$ \$ \$ \$	70,000 \$ 100,000 \$ 170,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,260,000 630,000 900,000 5 35,000 5 5 5 5	25,000 50,000 25,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,000 1,560,000 1,560,000 1,560,000 1,000,000 1,000,000 1,000,000 1,000,000
PUBLIC WORKS	BRIDGE BRIDDING BR	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge McDonnels Bridge McIllerus Bridge Mill Creek Bridge Mill Creek Bridge Moffat Canal Bridge Shewood River Bridge Shewood River Bridge Shake River Bridge Shewood River Bridge Turorte Bridge Turorte Bridge Turorte Bridge Turorte Bridge Turorte Bridge Turorte Bridge Calaboge Canal Bridge Waba Creek Bridge Waba Creek Bridge Waba Creek Bridge Waba Creek Bridge Calaboge General Ste Calaboge Maha Building Calaboge Sand Building Calaboge Sand Building Calaboge Maha Building Calaboge Sand Building Calaboge Maha Building Cabden Main Building	10.1 km of CR 2 (Daniel St. N.) 8258 113.1 km of Crumity Road 508 8031 18031 19032 190.2 km N of County Road 508 8031 19032 190.2 km N of County Road 508 8031 19032 10.2 km of County Road 509 8031 19032 10.2 km of County Road 509 9158 Forest Park Road 1 km N of County Bass Verly County Road 509 9158 Forest Park Road 1 km N of County Bass Forest Park Road 1 km N of County Bass Sale Road 1 km N of County Bass Sale Road 2 km S of Significant Road 6 2 km of 8030 Sale Road 2 km S of Count 8224 Sale N N of 1904 Sale Road 2 km S of Count 824 Sale Road 1 km S of Count 824 Sale Road 2 km S of County Road 803 Sale Road 804 Sale R		\$	38,500 \$ 85,000 \$ 405,000 \$	38,500 \$ 85,000 \$ 405,000 \$	154,000 \$ \$ \$	35,000 \$ 750,000	22,000 \$	198,000 S S S S S S S S S S S S S S S S S S	\$ 85,000 \$ 42,000 \$ 270,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000 \$ 765,000 378,000 60,000 \$ 130,000 \$ 2,070,000 45,000 \$	\$ \$40,000 1,170,000 \$ \$ \$ \$ \$	70,000 \$ 100,000 \$ 170,000 \$ \$ \$ \$ \$ 35,000 30,000	1,260,000 630,000 900,000 5 35,000 5 35,000	25,000 50,000 25,000 50,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,000 1,560,000 1,560,000 1,560,000 1,400,000 1,400,000 1,400,000 1,400,000 1,000,000 1,000,000 1,000,000 1,000,000
PUBLIC WORKS	BRIDGE BRIDDING BRI	Madawaska River Bridge Madawaska River Bridge Madawaska River Bridge McDonnels Bridge Mill Greek Bridge Mill Greek Bridge Mill Greek Bridge Mill Greek Bridge Moffat Canal Bridge Moffat Canal Bridge Moffat Canal Bridge Moffat Canal Bridge Sherwood River Bridge Turcricte Bridge Turcricte Bridge Turcricte Bridge Turcricte Bridge Waba Creek Bridge Waba Creek Bridge Waba Creek Bridge Calaboge General Site Calaboge General Site Calaboge Maha Building Calaboge Satt Building Calaboge Satt Building Calaboge Maha Building Calaboge Maha Building Codden Main Building	10.1 km of CR 2 (Daniel St. N.) B258 B131 1.8 km of Crounty Road 208 B031 B031 B031 B031 B031 B032 B032 B032 B032 B032 B033 B034 B038 B038 B038 B038 B038 B038 B038 B038		\$	38,500 \$ 85,000 \$ 405,000 \$	38,500 \$ 85,000 \$ 405,000 \$	154,000 \$ \$ \$	35,000 \$ 750,000	22,000 \$	198,000 S S S S S S S S S S S S S S S S S S	\$ 85,000 \$ 42,000 \$ 270,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000 \$ 765,000 378,000 60,000 \$ 130,000 \$ 2,070,000 45,000 \$	\$ \$40,000 1,170,000 \$ \$ \$ \$ \$	70,000 \$ 100,000 \$ 170,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,260,000 630,000 900,000 5 35,000 5 5 5 5	25,000 50,000 25,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,000 1,560,000 1,560,000 1,560,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,500,00

UBLIC WORKS UBLIC WORKS	BUILDING	Foymount Salt Building	Roofing Cover All' Canvas										\$	50,000		5
	BUILDING	Goshen General Site	Equipment Gas/Diesel Tanks & Pumps											\$	25,000	Š
IC WORKS	BUILDING	Goshen General Site	Parking Lot Paved Areas				\$	70,000							,,,,,	\$
LIC WORKS	BUILDING	Goshen Main Building	Doors Garage Doors									\$	50,000			\$
LIC WORKS	BUILDING	Goshen Main Building	Emergency Generator Wall Mounted w/ Panel				\$	25,000								\$
IC WORKS	BUILDING	Goshen Main Building	Roofing Peaked, Steel Roof				\$	210,000								\$
LIC WORKS	BUILDING	Goshen Main Building	Service & Distribution Panels, Plugs, Wiring,				\$	25,000								\$
BLIC WORKS	BUILDING	Goshen Main Building	Walls Steel framing & sheathing					\$	25,000							\$
BLIC WORKS	BUILDING	Goshen Main Building	Waste Oil System Waste Oil Tank, Catch, & Structure											\$	25,000	\$
BLIC WORKS	BUILDING	Goshen Main Building	Windows Standard					\$	30,000							\$
IBLIC WORKS	BUILDING	Goshen Salt Building	Foundation Concrete Wall						\$	40,000						\$
BLIC WORKS	BUILDING	Goshen Sand Building	Foundation Concrete Wall						\$	40,000						\$
IBLIC WORKS	BUILDING	Goshen Storage Shed N	Foundation Concrete Wall & Slab				\$ 50,000									\$
IBLIC WORKS	BUILDING	Goshen Storage Shed N	Superstructure Wood Superstructure				\$ 60,000									\$
JBLIC WORKS	BUILDING	Goshen Storage Shed N	Walls Wall structure & Sheathing				\$ 50,000									\$
JBLIC WORKS	BUILDING	Goshen Storage Shed S	Foundation Concrete Wall & Slab				\$ 50,000									\$
JBLIC WORKS	BUILDING	Goshen Storage Shed S	Superstructure Wood Superstructure				\$ 45,000									\$
JBLIC WORKS	BUILDING	Goshen Storage Shed S	Walls Wall structure & Sheathing				\$ 45,000									\$
JBLIC WORKS	BUILDING	Southwest General Site	Equipment Gas/Diesel Tanks & Pumps											\$	25,000	\$
JBLIC WORKS	BUILDING	Southwest General Site	Parking Lot Paved Areas						\$	170,000						\$
JBLIC WORKS	BUILDING	Southwest Main Building	Doors Man Doors				\$ 25,000									\$
JBLIC WORKS	BUILDING	Southwest Main Building	Doors Man/Fire Doors				\$ 25,000									\$
JBLIC WORKS	BUILDING	Southwest Main Building	Fixed Furnishings Kitchen, Laundry, & Misc.				\$ 25,000									\$
JBLIC WORKS	BUILDING	Southwest Main Building	Lighting Standard & LED Lighting										\$	30,000		\$
JBLIC WORKS	BUILDING	Southwest Main Building	Plumbing & Fixtures Toilets, Sinks, Piping, etc											S	30,000	s
JBLIC WORKS	BUILDING	Southwest Main Building	Sanitary Septic Tank & Bed										ς.	30.000		\$
IBLIC WORKS	BUILDING	Southwest Main Building	Walls Steel clad walls										\$	140.000		· ·
JBLIC WORKS	BUILDING	Southwest Main Building	Waste Oil System Waste Oil Tank, Catch, & Structure											\$	25.000	Š
IBLIC WORKS	BUILDING	Southwest Salt Building	Foundation Concrete Walls						\$	25,000				,	23,000	Š
JBLIC WORKS	BUILDING	Southwest Sand Building	Foundation Concrete Walls						ς.	25,000						۲
IBLIC WORKS	BUILDING	Southwest Storage Shed N	Foundation Slab on Grade							3,000 \$	27.000					
BLIC WORKS	BUILDING	Southwest Storage Shed N	Roofing Peaked, Steel Roof						,	3,500 \$	31,500					,
IBLIC WORKS	BUILDING	Southwest Storage Shed N	Superstructure Wood Superstructure						,	4,000 \$	36,000					\$
JBLIC WORKS	BUILDING	Southwest Storage Shed N	Walls Steel Sheathed Wood Walls						,	7,000 \$	63,000					,
JBLIC WORKS	BUILDING	Southwest Storage Shed S	Foundation Slab on Grade						,	3,000 \$	27,000					\$
JBLIC WORKS	BUILDING	Southwest Storage Shed S Southwest Storage Shed S	Roofing Peaked, Steel Roof						,	3,500 \$	31,500					\$
IBLIC WORKS	BUILDING	Southwest Storage shed S							\$	3,500 \$ 4,500 \$	40 500					\$
	BUILDING	Southwest Storage Shed S	Superstructure Wood Superstructure						5							\$
JBLIC WORKS	BUILDING	Southwest Storage Shed S White Water	Walls Steel Sheathed Wood Walls	105,000 \$	105.000				\$	7,000 \$	63,000					\$
JBLIC WORKS JBLIC WORKS	BUILDING	White Water White Water	Foundation HVAC	\$ 105,000 \$ 43,000 \$	105,000 5 43,000 5											\$
				\$		-										\$
JBLIC WORKS	BUILDING	White Water	Parking Lot	\$ 105,000 \$	105,000											\$
JBLIC WORKS	BUILDING	White Water General Site	Equipment Gas/Diesel Tanks & Pumps											\$	25,000	\$
IBLIC WORKS	BUILDING	White Water General Site	Parking Lot Paved Areas					\$	300,000							\$
BLIC WORKS	BUILDING	White Water Main Building	Doors Garage Doors				\$	100,000								\$
IBLIC WORKS	BUILDING	White Water Main Building	Doors Man/Fire Doors						\$	25,000						\$
BLIC WORKS	BUILDING	White Water Main Building	HVAC Office Area HVAC								\$	30,000				\$
BLIC WORKS	BUILDING	White Water Main Building	Plumbing & Fixtures Toilets, Sinks, Piping, etc											\$	30,000	\$
BLIC WORKS	BUILDING	White Water Main Building	Roofing Peaked, Steel Roof							\$	7,000 \$	63,000				\$
IBLIC WORKS	BUILDING	White Water Main Building	Superstructure Steel Super Structure							\$	8,000 \$	72,000				\$
BLIC WORKS	BUILDING	White Water Main Building	Walls Steel Sheathing & Structure w/ msc int							\$	8,000 \$	72,000				\$
IBLIC WORKS	BUILDING	White Water Main Building	Waste Oil System Waste Oil Tank, Catch, & Structure								.,	,		s	25,000	s
JBLIC WORKS	BUILDING	White Water Main Building	Windows Standard Windows								S	45,000				s
JBLIC WORKS	BUILDING	White Water Salt Building	Foundation Concrete Wall w/ collar				5	30,000			•	,				5
IBLIC WORKS	BUILDING	White Water Sand Building	Foundation Concrete Wall w/ collar				Š	30,000								Š
JBLIC WORKS	BUILDING	White Water Sand Building	Roofing Shingled Dome				•							c	30,000	· ·
JBLIC WORKS	BUILDING	White Water Sand Building	Superstructure Dome Structure											ç	40,000	Š
JBLIC WORKS	BUILDING	White Water Storage Shed	Foundation Slab on grade					c	30,000					-	40,000	Š
IBLIC WORKS	BUILDING	White Water Storage Shed	Roofing Peaked, Steel Roof					,	40,000							,
JBLIC WORKS	BUILDING	White Water Storage Shed	Superstructure Wood Superstructure					3	45,000							3
JBLIC WORKS	BUILDING	White Water Storage Shed	Walls Steel clad, timber struts					,	70,000							,
JBLIC WORKS	CULVERT	Agnew Culvert (South Fork)	Agnew Road 2 km NE of County Rox CO45					18,000 \$	322.000							3
JBLIC WORKS	CULVERT	Alan James Colorest	Agriew Road 2 kill No of County Ro. CO43				,	18,000 \$	432,000							,
		Alan James Culvert	4 0.1 km S of County Road 7 C254				>	18,000 \$	432,000							3
JBLIC WORKS JBLIC WORKS	CULVERT	Augsburg Road Twin Pipes	Augsburg Road 0.3 km W of Klingbi C084									\$	18,000 \$	482,000	Ś	18.000 S
		Banting Culvert	Banting Road 0.5 km N of Highway C192									18,000 \$	452.000		\$	18,000 \$
IBLIC WORKS	CULVERT	Bennetts Culvert	Kerr Line Road 3.3 km S of Grant S∈ C270								\$	18,000 \$	452,000			\$
IBLIC WORKS	CULVERT	Black Bay Creek Culvert	Black Bay Road 0.3 km W of HWY 1 C322					\$	18,000 \$	232,000				40.000	407.007	\$
JBLIC WORKS	CULVERT	Black Bay Culvert	Black Bay Road 2 km W of Highway C195										\$	18,000 \$	197,000	\$
JBLIC WORKS	CULVERT	Black Creek Culvert	30 6.7 km W of HWY 41 C225								\$	18,000 \$	582,000			\$
JBLIC WORKS	CULVERT	Bradley East Culvert	64 2.5 km W of Highway 41 C090												\$	18,000 \$
JBLIC WORKS	CULVERT	Bradley West Culvert	64 3 km W of Highway 41 C093											\$	18,000 \$	372,000 \$
JBLIC WORKS	CULVERT	Brennans Creek Culvert	512 1.2 km N of Opeongo Road C236									\$	18,000 \$	1,882,000		\$
JBLIC WORKS	CULVERT	Broomes Creek Culvert	0.1 km E of Foresters Falls C201	\$ 5,500,000 \$	3,500,000	2,000,000	5 2,000,000									\$
IBLIC WORKS	CULVERT	Broomes Creek Culvert	Grant's Settlement Road 1.3 km N c C160										\$	18,000 \$	982,000	\$
IBLIC WORKS	CULVERT	Bulmers Culvert	Kohlsmith Road 0.25 km S of Count C163								\$	18,000 \$	362,000			\$
BLIC WORKS	CULVERT	Burnt Bridge	Burnt Bridge Road 0.35 km N of CR C229				\$ 287,000									\$
	CULVERT	Burnt Bridge	C229	\$ 18,000 \$	18,000											\$
BLIC WORKS	CULVERT	Campbell Drive Culvert	C134	\$ 60,000 \$	60,000	-										\$
BLIC WORKS		Chapeskie Culvert	Chapeski Mill Dr .51 km N from Pau C332						\$	18,000 \$	292,000					\$
IBLIC WORKS IBLIC WORKS IBLIC WORKS	CULVERT	Chapeskie Cuivert											s	18,000 \$	572,000	\$
IBLIC WORKS IBLIC WORKS IBLIC WORKS	CULVERT	Cheese Factory Culvert	Cheese Factory Road 0.5 km E of Bi C006													S
BLIC WORKS BLIC WORKS BLIC WORKS BLIC WORKS	CULVERT CULVERT	Cheese Factory Culvert Cliché Culvert	C024	\$ 18,000 \$	18,000											
BLIC WORKS BLIC WORKS BLIC WORKS BLIC WORKS BLIC WORKS	CULVERT CULVERT CULVERT	Cheese Factory Culvert Cliché Culvert Cliché Culvert	C024 Sandy Beach Road 1.5 km W of Co. C024	\$ 18,000 \$	18,000	-		ş	900,000							\$
BLIC WORKS BLIC WORKS BLIC WORKS BLIC WORKS BLIC WORKS BLIC WORKS	CULVERT CULVERT CULVERT CULVERT	Cheese Factory Culvert Cliché Culvert Cliché Culvert Colton Creek Culvert	CO24 Sandy Beach Road 1.5 km W of Cot CO24 Frontenac Road 1.6 km S of Mataw CO98	\$				\$	900,000 18,000 \$	212,000						\$
BLIC WORKS	CULVERT CULVERT CULVERT CULVERT CULVERT	Cheese Factory Culvert Cliché Culvert Cliché Culvert Colton Creek Culvert Culhane Culvert	C024 Sandy Beach Road 1.5 km W of CoL C024 Frontenac Road 1.6 km S of Mataw C098 C246	\$ 18,000 \$				\$	18,000 \$	212,000						\$ \$ \$
BLIC WORKS	CULVERT CULVERT CULVERT CULVERT CULVERT CULVERT	Cheese Factory Culvert Cliché Culvert Cliché Culvert Colton Creek Culvert Culhane Culvert Culhane Culvert	CO24 Sandy Beach Road 1.5 km W of Cot C024 Frontenac Road 1.6 km S of Mataw C098 C246 Culhane Road 0.5 km W of McNaug C246				\$	\$ \$	18,000 \$ 522,000							\$ \$ \$ \$
BLIC WORKS	CULVERT CULVERT CULVERT CULVERT CULVERT CULVERT CULVERT CULVERT	Cheese Factory Culvert Cliché Culvert Cliché Culvert Colton Creek Culvert Culhane Culvert Culhane Culvert De Haans Culvert	CO24 Sandy Beach Road 1.5 km W of Cot CO24 Frontenac Road 1.6 km 5 of Mataw CO98 C246 Culhane Road 0.5 km W of McNaug C246 40 0.2 km E of Beachburg Turn CR: C247				· ·	\$	18,000 \$ 522,000 18,000 \$	212,000						\$ \$ \$ \$ \$
BLIC WORKS	CULVERT CULVERT CULVERT CULVERT CULVERT CULVERT	Cheese Factory Culvert Cliché Culvert Cliché Culvert Colton Creek Culvert Culhane Culvert Culhane Culvert	CO24 Sandy Beach Road 1.5 km W of Cot C024 Frontenac Road 1.6 km S of Mataw C098 C246 Culhane Road 0.5 km W of McNaug C246				\$ \$	\$	18,000 \$ 522,000							\$ \$ \$ \$ \$
IC WORKS	CULVERT CULVERT CULVERT CULVERT CULVERT CULVERT CULVERT CULVERT	Cheese Factory Culvert Cliché Culvert Cliché Culvert Colton Creek Culvert Culhane Culvert Culhane Culvert De Haans Culvert	CD24 Sandy Beach Road 1.5 km W of Cox CD24 Frontenac Road 1.6 km 5 of Mataw CD88 CZ46 Culhane Road 0.5 km W of McNaug CZ46 40.0.2 km 6 Paschburg Turn CRC CZ47 Constant Lake Road 4.5 km W of Sc CO87 512 1.38 N of Lunction CR ST2 & GC F C328				· ·	\$	18,000 \$ 522,000 18,000 \$	282,000			\$	18,000 \$	482,000	\$ \$ \$ \$ \$ \$
LLIC WORKS	CULVERT	Cheese Factory Culvert Cliché Culvert Cliché Culvert Colton Creek Culvert Culhane Culvert Culhane Culvert De Haans Culvert Dellaires Culvert Devine Creek Ti Pipes Devines Creek Culvert	C024 Sandy Beach Road 1.5 km W of Cot. C024 Frontenac Road 1.6 km 5 of Matlaw C098 C246 Culhane Road 0.5 km W of McNeag C246 40.0 2.cm 10 of Beachburg Turn C0.247 40.0 2.cm 10 of Beachburg Turn C0.247 512.1 3.8 N of Junction C7.8 512.8 C C C328 512.1 3.8 N of Studenell C235				· ·	\$	18,000 \$ 522,000 18,000 \$	282,000	452,000		s	18,000 \$		\$ \$ \$ \$ \$ \$ \$ \$
LLIC WORKS	CULVERT	Cheese Factory Culvert Cliché Culvert Cliché Culvert Colton Creek Culvert Culhane Culvert Culhane Culvert De Haans Culvert Dellaires Culvert Devine Creek Ti Pipes Devines Creek Culvert	C024 Sandy Beach Road 1.5 km W of Cot. C024 Frontenac Road 1.6 km 5 of Matlaw C098 C246 Culhane Road 0.5 km W of McNeag C246 40.0 2.cm 10 of Beachburg Turn C0.247 40.0 2.cm 10 of Beachburg Turn C0.247 512.1 3.8 N of Junction C7.8 512.8 C C C328 512.1 3.8 N of Studenell C235				· ·	\$	18,000 \$ 522,000 18,000 \$		452,000		\$	18,000 \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$
LILC WORKS	CULVERT	Cheese Factory Culvert Cliché Guivert Cliché Guivert Colton Creek Culvert Culhane Culvert Culhane Culvert De Haans Culvert Delaines Culvert Delaines Culvert Devine Creek Culvert Devine Creek Culvert Dochart Creek Culvert	CD24 Frontenac Road 1.5 km W of Cot. CD24 Frontenac Road 1.6 km s of Matlaw CD88 C246 Culhane Road 0.5 km W of McNaug C246 40.0 2. km of Boschburg Trun CR: C247 Constant Lake Road 4.5 km W of \$c. C087 512.1.8 N of Surci				· ·	\$	18,000 \$ 522,000 18,000 \$	282,000	452,000 312,000		S	18,000 \$ \$	482,000 18,000 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
ALC WORKS ALC WORKS BLC WORKS	CULVERT	Cheese Factory Culvert Cliché Culvert Cliché Culvert Colton Creek Culvert Culhane Culvert Culhane Culvert De Haans Culvert Dellaires Culvert Devine Creek Ti Pipes Devines Creek Culvert	C024 Sandy Beach Road 1.5 km W of Cox C024 Frontenac Road 1.6 km S of Mataw C058 C246 Culhane Road 0.5 km W of McNaug C246 40.2 km E of Beachburg Turn CR: C247 Constant Like Road 4.5 km W of S c087 512 1.38 N of Junction CR 512 & CR C328 512 1.8 km N of Studenell C35 1.0.02 km N of Moore Street C119 Barr Line 1.5 km S of Dumonre				· ·	\$ 18,000 \$	18,000 \$ 522,000 18,000 \$ 282,000	282,000 18,000 \$			s	18,000 \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
SLE WORKS	CULVERT	Cheese Factory Culvert Cliché Gulvert Cliché Gulvert Colton Creek Culvert Culhane Culvert Culhane Culvert De Haans Culvert De Haans Culvert Devine Creek Culvert Devine Creek Culvert Dochart Creek Culvert Dochart Creek Culvert Dommore Culvert Eady Culvert Eady Culvert	C024 Frontenac Road 1.5 km W of Cot. C024 Frontenac Road 1.6 km s of Mataw C098 C246 Culhane Road 0.5 km W of McNaug C246 40.0 2. km of Beachburg Trun C C1247 Constant Lake Road 4.5 km W of \$5 C087 512.1.8 km N of Brudenell C235 10.02 km of Moroe Street C119 Barr Line 1.5 km S of Dumonor C043 Snake Rilver Road 1.5 km E of Hight C050				\$	\$ 18,000 \$	18,000 \$ 522,000 18,000 \$ 282,000	282,000 18,000 \$			\$	18,000 \$		\$ \$
SLIC WORKS	CULVERT	Cheese Factory Culvert Cliché Culvert Cliché Culvert Colton Creek Culvert Culhane Culvert Culhane Culvert De Haans Culvert Dellaires Culvert Devine Creek Tri Pipes Devines Creek Culvert Dochart Creek Culvert Dochart Creek Culvert Eddy Culvert Eddy Culvert Egan Culvert Egan Culvert Egan Culvert	C024 Sandy Beach Road 1.5 km W of Cot. C024 Frontenac Road 1.6 km 5 of Matlaw C098 C246 Culhane Road 0.5 km W of McNaug C246 40.0 2.m for of Beachburg Turn Cnt. C247 40.2 km for of Beachburg Turn Cnt. C247 512.1 8 km of Lunction Cnt. 37 512.1 8 km of Brudenell 512.1 8 km of Roudenell 610.0 2 km N of Moore Street 6119 Barr Line 1.5 km sof Dummore 743 Snake River Road 1.5 km E of Crutt C043 Snake River Road 1.5 km E of Forum C043 Snake River Road 2.5 km S of Count C048				\$	\$ 18,000 \$	18,000 \$ 522,000 18,000 \$ 282,000	282,000 18,000 \$				\$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
BLE WORKS	CULVERT	Cheese Factory Culvert Cliché Culvert Cliché Culvert Cliché Culvert Cotton Creek Culvert Culhane Culvert Culhane Culvert De Haans Culvert Deslaines Culvert Devines Creek Culvert Devines Creek Culvert Devines Creek Culvert Bunnorse Culvert Eapn Culvert Eapn Culvert Eapn Culvert Eign Culvert Eign Culvert Eign Culvert Eign Culvert Eigns Culvert	C024 Frontenac Road 1.5 km W of Cot. C024 Frontenac Road 1.6 km 5 of Mataw C088 C246 Culhane Road 0.5 km W of McNaug C246 40.0 2. km 6 Paschburg Turn C16: C47 Constant Lake Road 4.5 km W of Sc C087 512.1 8.8 N of Incuston Cn S12 & C6 C738 512.1 8.8 N of Incuston Cn S12 & C6 C738 512.1 8.8 N of Domorore C19 Barr Line 1.5 km 5 of Domorore C043 Snake River Road 1.5 km E of Hight C050 Egan Line Road 3.2 km 56 of Count C048 Eichstacett Road 3.4 km 0 56 of Count C048 Eichstacett Road 3.4 km 0 56 lock 1.544				\$	\$ 18,000 \$	18,000 \$ 522,000 18,000 \$ 282,000 \$ \$ \$ 372,000	282,000 18,000 \$		Ş	\$ 18,000 \$	18,000 S S		\$ \$
ALE WORKS	CULVERT	Cheese Factory Culvert Clické Culvert Clické Culvert Clické Culvert Cultinanc Culvert Cultinanc Culvert Cultinanc Culvert De Hanns Culvert De Hanns Culvert Devininc Creek Tri Pipes Devininc Creek Culvert Dochart Creek Culvert Dochart Creek Culvert Edy Culvert Edy Culvert Edy Culvert Edy Culvert Elschaedt Culvert	CD24 Sandy Beach Road 1.5 km W of Cox CD24 Frontenac Road 1.6 km 5 of Mattaw CD98 C246 Cuthane Road 0.5 km W of McNaug C246 40.0 2.km 2 of Beachburg Turn CR C247 Constant Lake Road 4.5 km W of Sx C087 312.1.8 N of Univol				\$	\$ 18,000 \$	18,000 \$ 522,000 18,000 \$ 282,000	282,000 18,000 \$		Ş		\$ 267,000	18,000 \$	\$ \$ 18,000 \$ \$ \$
BLE WORKS	CULVERT	Cheese Factory Culvert Clické Culvert Clické Culvert Clické Culvert Cultion Creek Culvert Cultion Creek Culvert Cultion Creek Culvert Cultion Culvert Devians Culvert Devians Culvert Devians Culvert Devians Creek Tri Pipes Devians Creek Tri Pipes Early Culvert Egin Culvert Egin Culvert Ein Creek Tri Pipes Einstaged Culvert Ein Creek Tri Pipes Erness Creek Culvert	CO24 Frontenac Road 1.5 km W of Cox CO24 Frontenac Road 1.5 km S of Matlaw CO88 C246 Culhane Road 0.5 km W of McNaug C246 40.0 2.1 km C 9 floashburg Turn CR: C247 Constant Lake Road 4.5 km W of 5c CO87 512.1 3.8 N of Juncion Cn S12 & G C G28 512.1 3.8 N of Juncion Cn S12 & G C G28 512.1 3.8 N of Moreo Street C119 Barr Line 1.5 km S of Dumnore C043 Snake River Road 1.5 km E of Hight CO50 Egan Line Road 3.2 km S6 of Count C048 Elchstaedt Road 3.8 km Of 96 Count C048 Waterview Road 1. km S0 of Hight C164 Waterview Road 1. km S0 of Hight C216 515 17 6 km S0 County Road 512 C059			; ·	\$	\$ 18,000 \$ 18,000 \$	18,000 \$ 522,000 18,000 \$ 282,000 \$ \$ \$ 372,000	282,000 18,000 \$		\$		\$		\$ \$
BLE WORKS	CULVERT	Cheese Factory Culvert Cliché Culvert Cliché Culvert Cliché Culvert Coltion Creek Culvert Culhane Culvert Culhane Culvert De Hanns Culvert De Hanns Culvert Devines Creek (File) Devines Creek (File) Devines Creek (Culvert Dochart Creek Culvert Dochart Creek Culvert Edyn Culvert Edyn Culvert Elschaedt	CD24 Sandy Beach Road 1.5 km W of Cox CD24 Frontenac Road 1.6 km 5 of Mattaw CD98 CZ46 Cuthane Road 0.5 km W of McNaug CZ46 40.0 2.km 5 of Beachburg Turn CR CZ47 Constant Lake Road 4.5 km W of Sx C087 512.1.8 h O Lincot Cn S112 & C C05 512.1.8 h O Lincot Cn S112 & C C05 512.1.8 h O Lincot Cn S112 & C C05 512.1.8 h O Lincot Cn S12 & C C05 512.1.8 h O Lincot Cn S12 & C C05 512.1.8 h O Lincot Cn S12 & C C05 512.1.8 h O Lincot Cn S12 & C C05 512.1.8 h O Lincot Cn S12 & C C05 512.1.8 h O Lincot Cn S12 & C C05 512.1.8 h O Lincot Cn S12 & C C05 512.1.8 h O Lincot Cn S12 & C C05 512.1.8 h O S C C Courty Road 512 & C059 618.5 c C C05 & Lincot Cn S12 & Lincot Cn S12 513.1.8 h O S C Courty Road 512 & C059 618.5 c C05 & Lincot Cn S12 & Lincot Cn S12 513.1.8 h O S C Courty Road 512 & C059 618.5 c C05 & Lincot Cn S12 & Lincot Cn S12 513.1.8 h O S C Courty Road 512 & C059 618.5 c C05 & Lincot Cn S12 513.1.8 h O S C Courty Road 512 & C059 618.5 c C05 & Lincot Cn S12 513.1.8 h O S C Courty Road 512 & C059 618.5 c C05 & Lincot Cn S12 513.1.8 h O S C Courty Road 512 & C059 618.5 c C05 & Lincot Cn S12 513.1.8 h O S C Courty Road 512 & C059 618.5 c C05 & Lincot Cn S12 513.1.8 h O S C Courty Road 512 & C059 618.5 c C05 & Lincot Cn S12 513.1.8 h O S C C050 513.1.8 h O S C			; ·	\$	18,000 \$ 18,000 \$ 18,000 \$	18,000 \$ 522,000 18,000 \$ 282,000 \$ \$ \$ 372,000	282,000 18,000 \$ 18,000 \$		\$		\$ 267,000	18,000 \$	\$ \$ 18,000 \$ \$ \$
BLC WORKS	CULVERT	Cheese Factory Culvert Clické Culvert Clické Culvert Clické Culvert Cultion Creek Culvert Cultion Creek Culvert Cultion Creek Culvert Cultion Culvert De Hann Culvert De Hann Culvert Deviner Creek Tri Pipes Deviner Creek Tri Pipes Early Culvert Egin Culvert Egin Culvert Elim Creek Tri Pipes Ericksaedt Culvert Ericksa	CO24 Frontenac Road 1.5 km W of Cox CO24 Frontenac Road 1.5 km S of Mataw CO88 C246 Culhane Road 0.5 km W of McNaug C246 40.0 2. km of Boschburg Turn Cit C247 Constant Lake Road 4.5 km W of Sc CO87 512.1 8.8 N of Junction CR S12 & GC C328 512.1 8.8 N of Brudenell C355 10.0 2 km N of Moreo Street C119 Barr Line 1.5 km S of Dumnore C043 Snake River Road 1.5 km E of Hight C050 Egan Line Road 3.2 km S6 of Countr C048 Eichstadert Road 3.4 km Of S0 of Countr C048 Eichstadert Road 3.4 km Of S0 of Countr C048 S15.17 6 km of Country Road 512 C059 Enea Creek Rd 0.2 km S6 Country C059 Enea Creek Rd 0.2 km S6 C0 C012			; ·	\$	\$ 18,000 \$ 18,000 \$	18,000 \$ 522,000 18,000 \$ 282,000 \$ \$ \$ 372,000	282,000 18,000 \$		S	18,000 \$	\$ 267,000 \$	\$ \$ 18,000 \$	\$ \$ 18,000 \$ \$ \$
BLE WORKS	CULVERT CULVER	Cheese Factory Culvert Ciclès Culvert Ciclès Culvert Ciclès Culvert Cultane Culvert Cultane Culvert Cultane Culvert De Haans Culvert Devines Creek Culvert Edy Culvert Edy Culvert Edy Culvert Eichsteadt Culvert Eichsteadt Culvert Eichsteadt Culvert Eichsteadt Culvert Fargan Culvert Farg	CD24 Frontenac Road 1.5 km W of Cox. CD24 Frontenac Road 1.6 km 5 of Mattaw CD98 C246 Culhane Road 0.5 km W of McNaug C246 40.0 2.km 6 of Beachburg Turn. CR: C247 Constant take Road 4.5 km W of Sc C087 512 1.8 km N of Insubenell C285 121 2.8 km N of Insubenell C285 121 2.8 km N of Insubenell C385 121 2.8 km N of Insubenell C485 122 2.8 km N of Insubenell C485 123 2.8 km N of Insubenell C485 124 2.8 km N of Insubenell C485 125 2.8 km N of Insubenell C485 126 2.8 km N of Insubenell C485 127 2.8 km N of Insubenell C485 127 2.8 km N of Insubenell C485 128 2.8 km N of Insubenell C485 128 2.8 km N of Insubenell C485 128 2.8 km N of Insubenell C485 138 2.7 km S of Country Road 512 C099 128 2.8 km N of Insubenell C485 138 2.8 km N of Insubenell C485 139 2.8 km N of Insubenell C495 130 2.8 km N o			; ·	\$	18,000 \$ 18,000 \$ 18,000 \$	18,000 \$ 522,000 18,000 \$ 282,000 \$ \$ \$ 372,000	282,000 18,000 \$ 18,000 \$		Ş		\$ 267,000	18,000 \$ \$ 18,000 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
BLIC WORKS	CULVERT CULVER	Cheese Factory Culvert Clické Culvert Clické Culvert Clické Culvert Cultion Creek Culvert Cultion Creek Culvert Cultion Culvert De Hann Culvert De Hann Culvert De Hann Culvert Devine Creek Tri Pipes Devines Creek Culvert Downes Creek Culvert Downes Culvert Experiment Culvert Exp	CO24 Frontenac Road 1.5 km W of Cox CO24 Frontenac Road 1.5 km S of Mataw CO88 C246 Culhane Road 0.5 km W of McNaug C246 40.0 2. km of Boschburg Turn Cit C247 Constant Lake Road 4.5 km W of Sc CO87 512.1 8.8 km N of Brudenell C235 10.0 2. km of Monoer Street 1.0 0.2 km of Monoer Street 1.0 0.2 km of Monoer Street 1.0 2.0 km of Monoer Street 1.0 1.0 km of Monoer St			; ·	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 18,000 \$ 18,000 \$ 372,000 \$	18,000 \$ 522,000 18,000 \$ 282,000 \$ \$ \$ 372,000 18,000 \$	282,000 18,000 \$ 18,000 \$		ş	18,000 \$	\$ 267,000 \$	\$ \$ 18,000 \$	\$ \$ 18,000 \$ \$ \$
BLE WORKS	COLVERT COLVER	Cheese Factory Culvert Ciclèé Culvert Ciclèé Culvert Ciclène Culvert Cultane Culvert Cultane Culvert Cultane Culvert De Haans Culvert Devines Creek Culvert Edy Culvert Edy Culvert Edy Culvert Edy Culvert Eichsteadt Culvert Eichsteadt Culvert Eichsteadt Culvert Farquharson's Culvert Farquharson's Culvert Farquharson's Culvert Farquharson's Culvert Gereyis Creek Culvert Gereyis Creek Culvert Gereyis Creek Culvert Gereyis Creek Culvert Gerosis Creek Culvert	CD24 Frontenac Road 1.5 km W of Cox. CD24 Frontenac Road 1.6 km 5 of Mattaw CD98 C246 Culhane Road 0.5 km W of McNaug C246 40.0 2.km 6 of Beachburg Turn CR: C247 Constant take Road 4.5 km W of Sc C087 512 1.8 km N of Insubenel C235 12 1.8 km N of Insubenel C235 12 1.8 km N of Insubenel C35 12 1.8 km N of Insubenel C45 10.0 km W of Moore Street C19 10.0 km W of Moore C19 10			; ·	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 18,000 \$ 18,000 \$ 372,000 \$	18,000 \$ 522,000 18,000 \$ 282,000 \$ \$ \$ 372,000	282,000 18,000 \$ 18,000 \$	312,000		18,000 \$	\$ 267,000 \$	18,000 \$ \$ 18,000 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
BLE WORKS	CULVERT CULVER	Cheese Factory Culvert Clické Culvert Clické Culvert Clické Culvert Cultion Creek Culvert Cultion Creek Culvert Cultion Culvert De Hann Culvert De Hann Culvert De Hann Culvert Devine Creek Tri Pipes Devines Creek Culvert Downes Creek Culvert Downes Culvert Experiment Culvert Exp	CO24 Frontenac Road 1.5 km W of Cox CO24 Frontenac Road 1.5 km S of Mataw CO88 C246 Culhane Road 0.5 km W of McNaug C246 40.0 2. km of Boschburg Turn Cit C247 Constant Lake Road 4.5 km W of Sc CO87 512.1 8.8 km N of Brudenell C235 10.0 2. km of Monoer Street 1.0 0.2 km of Monoer Street 1.0 0.2 km of Monoer Street 1.0 2.0 km of Monoer Street 1.0 1.0 km of Monoer St			; ·	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 18,000 \$ 18,000 \$ \$ 372,000 \$ \$	18,000 \$ 522,000 18,000 \$ 282,000 \$ \$ \$ 372,000 18,000 \$	282,000 18,000 \$ 18,000 \$		\$ 232,000	18,000 \$	\$ 267,000 \$	18,000 \$ \$ 18,000 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

PUBLIC WORKS	CULVERT Categor	Halliday Creek Culvert	Halliday Creek Road 40 m S of Bryd	C036	2025 Buc	uget	ZOZS EST Carr	yrorwara	2020	2027	2028	2029	2030	2031	2032	2033	Ś	18,000 \$	IOIAL
UBLIC WORKS	CULVERT	Hila Road Culvert	Hila Road 1.5 km E of County Road	C217												\$	18,000 \$	567,000 \$	5 58
JBLIC WORKS	CULVERT	Hoffmans Box Culvert	58 0.4 km W of Borne Rd	C323							\$	100,000 \$	900,000					\$	1,00
JBLIC WORKS	CULVERT	Homestead Creek Culvert	Homestead Road 0.5 km S of Coun	C070							\$	18,000 \$	542,000					\$	5 56
IBLIC WORKS	CULVERT	Hurds Creek Culverts	1km S of Foymount Road	C170	\$	18,000 \$	18,000 \$	-										\$	
BLIC WORKS BLIC WORKS	CULVERT	Hurds Creek Culverts	Wittkie Road 1km S of Foymount R Scotch Bush Road 0.05 km N of Co	C170				\$	66,500 \$	598,500							s	\$	66
BLIC WORKS	CULVERT	Hyndford-Caldwell Culvert Indian Road Culvert	21 0.003 km E of Indian Road									s	18,000 \$	382.000			>	18,000 \$	5 4
BLIC WORKS	CULVERT	John Watson Culvert 1	John Watson Road 12 km E of Cour	C245								•	18,000 \$	18,000 \$	227.000			3	5 2
BLIC WORKS	CULVERT	John Watson Culvert 3	John Watson Road 13.5 km S of Co	C061								\$	18,000 \$	282,000	22.,000			\$	
BLIC WORKS	CULVERT	Johnsons Creek Culvert	62 50 m E of Ohio Rd	C304													\$	18,000 \$	5
BLIC WORKS	CULVERT	Kenny's Culvert	Stafford Third Line 0.4 km E of Cty	C316						\$	18,000 \$	202,000						\$	5 2
BLIC WORKS	CULVERT	Labombard Culvert	C014	C305	\$ 2	250,000 \$	250,000 \$											\$	
BLIC WORKS	CULVERT	Latchford Church Pipes Lochiel Creek Culvert North		C305 C130								400,000	18,000 \$	482,000				5	5 5
JBLIC WORKS JBLIC WORKS	CULVERT	Mackays Culvert		C244							\$	400,000		18,000 \$	542,000				
JBLIC WORKS	CULVERT	Mally's Culvert	Cormac Road 1.6 km S of Rochefor								Ś	18,000 \$	172.000	20,000 \$	342,000			S	:
JBLIC WORKS	CULVERT	Manning Road Creek Culvert	Manning Road 1 km S of County Ro	C169							•	\$	18,000 \$	452,000				\$,
JBLIC WORKS	CULVERT	McGregor Culvert	Lochwinnoch Road 2.3 km S of Cou	C125				\$	18,000 \$	682,000								\$;
IBLIC WORKS	CULVERT	McLeads Culvert	C330		\$ 2	200,000 \$	200,000 \$	-										\$	
JBLIC WORKS	CULVERT	McPhee Road Culvert	C146		\$	18,000 \$	18,000 \$	-										\$;
JBLIC WORKS JBLIC WORKS	CULVERT	McPhee Road Culvert Mick's Culvert	McPhees Bay Road 0.5 km S of Cou					\$	162,000			18.000 S	802.000					5	
UBLIC WORKS	CULVERT	Mill Creek Pipes	S. McNaughton Road 3.4 km W of 0 C218	. CUII	\$	18,000 \$	18,000 \$,	18,000 \$	802,000						: :
JBLIC WORKS	CULVERT	Mill Creek Pipes	Zion Line 2 km N of County Road 2:	C218	,	18,000 3	10,000 3	\$	372,000									\$,
JBLIC WORKS	CULVERT	Millars Culvert	Kerr Line Road 0.1 km SE of County	C165				•	0.2,000								\$	18,000 \$;
UBLIC WORKS	CULVERT	Mink Creek Culvert	8 2.1 km E of Highway 60	C038								\$	18,000 \$	572,000				\$:
UBLIC WORKS	CULVERT	Moores Creek Culvert	5 4.8 km W of Culhane Road	C003													\$	18,000 \$	
JBLIC WORKS	CULVERT	Mud Creek Culvert	C187		\$	18,000 \$	18,000 \$											\$	
JBLIC WORKS	CULVERT	Mud Creek Culvert	Stafford Second Line 4 km NW of C	C18/	c	18,000 \$	19.000 6	\$	402,000									\$. 4
JBLIC WORKS JBLIC WORKS	CULVERT	Olsheskie Creek Culvert Olsheskie Creek Culvert	C149 Stan Olsheskie Road 8 km N of Cou	C1/19	\$	18,000 \$	18,000 \$	- •	382.000									\$	
JBLIC WORKS JBLIC WORKS	CULVERT	O'Mearas Creek Box Culvert	58 1.2 km S of TV tower road					\$	302,000						¢	18,000 \$	582 000	\$	
UBLIC WORKS	CULVERT	Peever Culvert	McGuinty Road 0.6 km S of Snake I	C052							\$	18,000 \$	332,000		,	10,000 3	,000	Š	5
UBLIC WORKS	CULVERT	Peter Black Culvert	24 400m from Stafford 3rd Line	C265				\$	54,000 \$	486,000								\$	
UBLIC WORKS	CULVERT	Peter Black Culvert	400m from Stafford 3rd Line	C265	\$	18,000 \$	18,000 \$	-										\$	
UBLIC WORKS	CULVERT	Pleasant Valley Culvert	C220		\$	18,000 \$	18,000 \$	-										\$	
UBLIC WORKS UBLIC WORKS	CULVERT	Pleasant Valley Culvert Pleasant Valley Twin Pipes	Pleasant Valley Road 0.25 km N of Pleasant Valley Road 1.25 km S of 0	C220				\$	232,000				18,000 \$	362,000				\$	5
UBLIC WORKS	CULVERT	Randy's Culvert	Pleasant Valley Road 1.25 km S of C	. C219						\$	18,000 \$	212,000	18,000 \$	362,000				\$	5
UBLIC WORKS	CULVERT	Rath's Culvert	S. McNaughton Road 1.5 km E of C	C010						>	18,000 \$	18,000 \$	682.000					3	, ;
UBLIC WORKS	CULVERT	Raycroft Culvert		C082							,	10,000 3	002,000			\$	18,000 \$	1,182,000 \$	1,
UBLIC WORKS	CULVERT	Red Rock Tri Pipes	Red Rock Road 1 km S of CR 58													·	\$	18,000 \$;
UBLIC WORKS	CULVERT	Riopelle's Culvert	Ferguslea Road 1.5 km S of Highwa	C009								\$	18,000 \$	392,000				\$,
UBLIC WORKS	CULVERT	Robertson Twin Pipes	C136		\$ 3	300,000 \$	300,000 \$	-										\$	
UBLIC WORKS	CULVERT	Rockingham Creek Box Culvert	62 at Martin Recoskie Rd	C331									\$	18,000 \$	482,000			\$:
UBLIC WORKS	CULVERT	Ross Road Double Cell	Ross Road 0.15 km S of Micksburg	C315													\$	18,000 \$	
UBLIC WORKS UBLIC WORKS	CULVERT	Ross Road Triple Cell Ryan Creek Culvert	Ross Road 1.2 km NE of County Ros Campbell Drive 3.5 km W of Highw							\$	18,000 \$	247,000	·	18,000 \$	432,000			5	5 .
UBLIC WORKS	CULVERT	Sand Road Twin Pipes	Sand Road 0.5 km W of County Roa	C132								18,000 \$	422,000	18,000 \$	432,000			3	, ,
UBLIC WORKS	CULVERT	Sherwood River Culvert	Paugh Lake Road 6 km N of Highwa								Š	18,000 \$	422,000					5	,
UBLIC WORKS	CULVERT	Siberia Twin Pipes	69 4.9 km W of Hwy 60 @ Niagara	C327							,	10,000 3	422,000				Ś	18,000 \$;
UBLIC WORKS	CULVERT	Sicards Creek Culvert	512 10.4 km N of Brudenell	C237											\$	18,000 \$	352,000	\$;
UBLIC WORKS	CULVERT	Silver Creek Culverts	Silver Lake Road 1.1 km W of Wolfe	C299				\$	18,000 \$	192,000								\$	5 :
UBLIC WORKS	CULVERT	Snake River Culvert	8 2 km SW of Micksburg Road	C040									\$	18,000 \$	232,000			\$;
UBLIC WORKS	CULVERT	Stencell's Culvert	Stencells Road 0.3 km N of County					\$	18,000 \$	692,000								\$	•
UBLIC WORKS	CULVERT	Stoppas Culvert	Stoppa Road 1 km SW of Highway :	C161													\$	18,000 \$	
UBLIC WORKS UBLIC WORKS	CULVERT	Thompson Hill Culvert Tims Waba Creek Bridge		C109 C241						\$	18,000 \$	672,000						18,000 \$	5 (
UBLIC WORKS	CULVERT	Tomisini's Culvert	58 0.3 km W of Red Rock Road	C308								18,000 \$	302,000				,	18,000 \$;
UBLIC WORKS	CULVERT	Voldeeks Culvert	Letterkenny Road 8.5 km S of Cour								,	10,000 \$	18,000 \$	192,000				5	,
UBLIC WORKS	CULVERT	Worms Culvert		C243						\$	18,000 \$	302.000	10,000 5	132,000				Š	,
UBLIC WORKS	EQUIPMENT	15 K 2 Post Hoist	GP					\$	25,000									\$	5
UBLIC WORKS	EQUIPMENT	ATTACHMENT	Backhoe Sweeper		\$	25,000 \$	25,000 \$	-										\$	
UBLIC WORKS	EQUIPMENT	ATTACHMENT	Landpride Mower		\$	40,000 \$	40,000 \$	-										\$	
UBLIC WORKS	EQUIPMENT	ATTACHMENT	Sweeper			25,000 \$	25,000 \$	-										\$	
UBLIC WORKS	EQUIPMENT	ATTACHMENT	Sweeper		\$	25,000 \$	25,000 \$	-				25.000						\$	
UBLIC WORKS UBLIC WORKS	EQUIPMENT EQUIPMENT	Backhoe Sweeper Brush Chipper	CON COR	SMEQ-99-BRCHIP							\$	25,000				70,000		\$	
UBLIC WORKS	EQUIPMENT	Cutter (sign shop)	Sign Shop	SWIEQ-99-BRUTIP							¢	25,000			\$	70,000		, S	
UBLIC WORKS	EQUIPMENT	Diesel Plate Packer	CON							\$	15.000	23,000						9	
UBLIC WORKS	EQUIPMENT	Diesel Plate Packer	CON								20,000				\$	15,000		Ś	
UBLIC WORKS	EQUIPMENT	EQUIPMENT	Hydrovac Trailer			150,000 \$	150,000 \$.,		\$	
UBLIC WORKS	EQUIPMENT	EQUIPMENT	Portable Flagman		\$	40,000 \$	40,000 \$											\$	
UBLIC WORKS	EQUIPMENT	Forestry Mulcher Attachment	WWRP									\$	50,000					\$	
JBLIC WORKS	EQUIPMENT	Forestry Mulcher Attachment	WWRP									\$	50,000					\$	
UBLIC WORKS UBLIC WORKS	EQUIPMENT EQUIPMENT	Forestry Mulcher Attachment 1 Heavy Duty Scan Tool	6 ton WWRP						\$	60,000 30.000			\$	50,000				\$	
UBLIC WORKS UBLIC WORKS	EQUIPMENT EQUIPMENT	Heavy Duty Scan Tool Hydrovac Trailer	WWRP WWRP					¢	150,000	30,000								\$	5
UBLIC WORKS	EQUIPMENT	Kubota Mower	CP					ş	130,000		\$	15,000						\$	
UBLIC WORKS	EQUIPMENT	Kubota Mower	GP								Ť	,500	s	30,000				S	
JBLIC WORKS	EQUIPMENT	Kubota Mower	WWRP									\$	20,000	.,,				\$,
UBLIC WORKS	EQUIPMENT	Landpride Mower	SWP	ATTA-11-677587													\$	40,000 \$,
JBLIC WORKS	EQUIPMENT	Light Tower	CON					\$	30,000									\$	
JBLIC WORKS	EQUIPMENT	Line Paint Machine GP/CP	GP/CP	SMEQ-08-3300055									\$	20,000				\$	
JBLIC WORKS	EQUIPMENT	Line Paint Machine WWRP/SWF											\$	20,000				\$	
JBLIC WORKS JBLIC WORKS	EQUIPMENT EQUIPMENT	Offset Roller Portable traffic lights	WWRP	TRAI-17-TCSY								\$	70,000	120.000				\$	5
IBLIC WORKS IBLIC WORKS	EQUIPMENT EQUIPMENT	Portable traffic lights Portable Traffic Signals	COR	10M-1/-1C3T					¢	65,000			\$	120,000				\$	
JBLIC WORKS	EQUIPMENT	Road Widener	WWRP						,	03,000		\$	80,000					\$	
JBLIC WORKS	EQUIPMENT	Roller 48"	COR							\$	120,000	,	22,000					3	,
UBLIC WORKS	EQUIPMENT	RWIS - TBD-	COR						\$	55,000						\$	120,000	\$;
JBLIC WORKS	EQUIPMENT	Shoulder Reclaimer		ATTA-03-RECLPEM											\$	20,000		\$,
JBLIC WORKS	EQUIPMENT	Sweeper	GP	ATTA-99-GSWEEK										\$	30,000			\$	
JBLIC WORKS	EQUIPMENT	U-body water tank	GP	ATTA-14-WTRTANK											\$	35,000		\$	
JBLIC WORKS	ROAD	Anderson Rd	Cty Rd 508 (Calabogie Rd)-to-Hwy 1	630765					\$	234,000								\$	5
UBLIC WORKS	ROAD	Barron Canyon Rd	McKay/Petawawa Township Line-to														464,120	\$	5
JBLIC WORKS	ROAD	Barron Canyon Rd	Priebe Rd-to-Cty Rd 26 (Doran Rd)	280631											\$	720,183	4 724 045	\$	
JBLIC WORKS	ROAD ROAD	Barron Canyon Rd	Smith Lane-to-Priebe Rd	280167												\$	1,734,840	\$	1,
		Baskin Drive West	CR 2(Daniel Street)-to-Division Stre	100000								\$	261,000				\$	711,826 \$;
UBLIC WORKS		Pau Ct																	
IBLIC WORKS IBLIC WORKS IBLIC WORKS	ROAD ROAD	Bay St. Beachburg Rd	Barry's Bay South Limit-to-Hwy 60 Buchannan's Pit Entrance (1046)-to									>	261,000			\$	175,656	- 3	5

PUBLIC WORKS	Primary Cate ROAD	egory Location/Other Beachburg Rd	Detail Asset ID Fletcher Rd-to-Buchannan's Pit Ent 210311	2025 Budget	2025 Est Carrylo	rward 2026	2027 2028 \$ 323,544	2029	2030 2031	2032 2033	2034	2035
BLIC WORKS	ROAD	Beachburg Rd Beachburg Rd	Hila Rd-to-Cty Rd 12 (Westmeath R 211762				\$ 323,544	\$	1,056,967			\$
SLIC WORKS	ROAD	Beachburg Rd	Pappin Rd-to-Watchorn Dr 210635					*	1,030,307		\$ 170.085	
SLIC WORKS	ROAD	Beachburg Rd	Watchorn Dr-to-Urban Beginning 210746								\$ 53,007	\$
LIC WORKS	ROAD	Beachburg Rd	Zion Line-to-Valleyview Rd 211303								\$	1,072,214 \$
SLIC WORKS	ROAD	Boundary Rd East	Cty Rd 35 (Boundary Rd E)-to-Trafal 350112							\$ 322,149		\$
SLIC WORKS	ROAD ROAD	Bruce St	Cobus Rd-to-Hwy 17 200180 Urban Limit-to-Cobus Rd 200047								\$	370,730 \$
BLIC WORKS BLIC WORKS	ROAD	Bruce St Brudenell Rd	Urban Limit-to-Cobus Rd 200047 Brudenell Village North Limit-to-Re 5121399						\$ 190,320		\$	353,750 \$
LIC WORKS	ROAD	Brudenell Rd	Brudenell Waste Disposal Site-to-B: 5121155						\$ 915,000			
BLIC WORKS	ROAD	Brudenell Rd	Killaloe South Town Limit-to-Moun 5120245							\$ 461,160		5
BLIC WORKS	ROAD	Brudenell Rd	Mountain View Rd-to-Stack Rd 5120450							\$ 327,518		\$
BLIC WORKS	ROAD	Brudenell Rd	Rochefort Rd-to-Brudenell Waste E 5120813							\$ 1,210,205		\$
BLIC WORKS	ROAD	Brudenell Rd	Stack Rd-to-Rochefort Rd 5120540							\$ 1,028,303		\$
BLIC WORKS	ROAD	Bruham Ave	Lorne St East-to-Boundary Rd 586110					\$ 226,863 \$ 333,984				S
BLIC WORKS BLIC WORKS	ROAD ROAD	Bruham Ave	TV Tower Rd-to-Lorne St East 586008 Agnew Rd-to-McGaghran Rd 90203			\$ 947,940		\$ 333,984				
BLIC WORKS	ROAD	Bulger Rd Bulger Rd	Agnew Rd-to-McGaghran Rd 90203 McGaghran Rd-to-Stone Hedges Rd 90472				\$ 915.000					,
BLIC WORKS	ROAD	Bulger Rd	Stone Hedges Rd-to-Hwy 41 90728			,	913,000				S	1.857.520 \$
BLIC WORKS	ROAD	Burnstown Rd	870 Burnstown Rd-to-McLeod Rd 520118								\$	468,357 \$
BLIC WORKS	ROAD	Burnstown Rd	870 Burnstown Rd-to-McLeod Rd	\$ 1,008,768 \$	1,008,768 \$							\$
BLIC WORKS	ROAD	Burnstown Rd	Burnstown Bdge N Exp Jnt-to-Cty Rd 508 (Calabogie Rd)	\$ 71,300 \$	71,300 \$	-						\$
BLIC WORKS	ROAD	Burnstown Rd	Canaan Rd-to-Fraser Rd (McNab/Hc 521040						\$ 151,320			<u> </u>
JBLIC WORKS	ROAD	Burnstown Rd	Cty Rd 508 (Calabogie Rd)-to-Picket Hill Lane S Jct	\$ 191,400 \$	191,400 \$							\$
JBLIC WORKS	ROAD	Burnstown Rd	Fraser Rd (McNab/Horton Twp)-to- 521136						\$ 477,360			5
IBLIC WORKS	ROAD ROAD	Burnstown Rd Burnstown Rd	Lime Kiln Rd-to-Pucker St 521442 McLachlan Rd-to-870 Burnstown Rc 520118						\$ 190,320			473,103 \$
BLIC WORKS	ROAD	Burnstown Rd	McLachian Rd-to-870 Burnstown Rd 520118	S 1.018.992 S	1,018,992 \$						\$	4/3,103 3
BLIC WORKS	ROAD	Burnstown Rd	McLachlan Rd-to-870 Burnstown Rd McLeod Rd-to-Burnstown Bdge S E: 520720	\$ 1,018,992 \$	1,018,992 \$						\$	123,552 \$
BLIC WORKS	ROAD	Burnstown Rd	McLeod Rd-to-Burnstown Bdge S Exp Jnt	\$ 266.112 \$	266,112 \$,	123,332 3
BLIC WORKS	ROAD	Burnstown Rd	Picket Hill Lane N Jct-to-Canaan Rd 520944		,				\$ 625,560			
IBLIC WORKS	ROAD	Burnstown Rd	Picket Hill Lane S Jct-to-Picket Hill I 520867						\$ 110,760			9
BLIC WORKS	ROAD	Burnstown Rd	Pucker St-to-Graham Ave 521563						\$ 225,000			5
JBLIC WORKS	ROAD	Burnstown Rd	Waba Cr Bdge W Exp Jnt-to-McLacl 520074								\$	87,516 \$
IBLIC WORKS	ROAD	Burnstown Rd	Waba Cr Bdge W Exp Jnt-to-McLachlan Rd	\$ 188,496 \$	188,496 \$							\$
JBLIC WORKS	ROAD	Calabogie Rd	Barrett Chute Rd-to-Cty Rd 34 (Nori 5080982					\$ 1,421,860				\$
BLIC WORKS	ROAD	Calabogie Rd	Brydges Rd-to-Fleming Rd 5082426			\$	\$ 399,740					\$
BLIC WORKS	ROAD	Calabogie Rd	Cty Rd 34 (Norton Rd)-to-Mill St 5081255								\$ 287,040	\$
BLIC WORKS BLIC WORKS	ROAD ROAD	Calabogie Rd	Cty Rd 511 (Lanark Rd)-to-Kubisesk 5081619				\$ 713,460					250,313 \$
IBLIC WORKS IBLIC WORKS	ROAD	Calabogie Rd	Cty Rd 52 (Burnstown Rd)-to-Dicks: 5083058									250,313 \$ 226,133 \$
IBLIC WORKS	ROAD	Calabogie Rd	Cty Rd 63 (Stewartville Rd)-to-Hwy 5083772 Dickson Rd-to-Hutson Rd 5083709								- 5	
IBLIC WORKS	ROAD	Calabogie Rd Calabogie Rd	Dickson Rd-to-Hutson Rd 5083209 Fleming Rd-to-Fraser Rd 5082501			\$ 609.640					,	211,803 \$
BLIC WORKS	ROAD	Calabogie Rd	Fraser Rd-to-Riopelle Rd 5082627			\$ 1,543,300						
IBLIC WORKS	ROAD	Calabogie Rd	Goshen Rd-to-Nabarr Rd 5083481			3 1,343,300					5	240,686 \$
BLIC WORKS	ROAD	Calabogie Rd	Hutson Rd-to-Goshen Rd 5083341								Š	240,240 \$
IBLIC WORKS	ROAD	Calabogie Rd	Kubiseski Rd-to-Public Picnic Area I 5081760				\$ 774,180					5
JBLIC WORKS	ROAD	Calabogie Rd	Mill St-to-Ctv Rd 511 (Lanark Rd) 5081430								\$ 302,640	\$
JBLIC WORKS	ROAD	Calabogie Rd	Nabarr Rd-to-Cty Rd 63 (Stewartvill 5083629			_					\$	232,596 \$
JBLIC WORKS	ROAD	Calabogie Rd	Norway Lake Rd-to-Brydges Rd 5082234				986,700					ç
JBLIC WORKS	ROAD	Calabogie Rd	Public Picnic Area N. Entrance-to-N 5081904				\$ 1,690,040					\$
JBLIC WORKS	ROAD	Calabogie Rd	Riopelle Rd-to-Cty Rd 52 (Burnstow 5082923			\$ 1,157,820						\$
JBLIC WORKS JBLIC WORKS	ROAD	Calabogie Rd Castleford Rd	Riopelle Rd-to-Cty Rd 52 (Burnstow 5082923		698,280							s
JBLIC WORKS	ROAD ROAD	Castleford Rd	Collins Rd-to-Eady Rd	\$ 973,254 \$	973,254 \$	\$ 778,160						
JBLIC WORKS	ROAD	Castleford Rd	Humphries Rd-to-Cty Rd 1 (River Rc 200944 Hwy 17-to-Collins Rd	\$ 759,867 \$	759,867 \$	\$ 778,100						3
IRLIC WORKS	ROAD	Centennial Lake Rd	4126 Centennial Lake Rd-to-Mataw 650694	3 /35,00/ 3	733,007 \$			\$ 1,656,360				
JBLIC WORKS	ROAD	Centennial Lake Rd				•	\$ 860.280	3 1,030,300				
JBLIC WORKS	ROAD	Centennial Lake Rd	Centennial Lake Bdge S Exp Jnt-to-I 650363 Matawatchan Rd-to-Centennial Lak 650000				000,200	\$	561,600			
JBLIC WORKS	ROAD	Centennial Lake Rd	Morrow Lake Rd-to-4126 Centennia 650528			\$	\$ 736,160					\$
JBLIC WORKS	ROAD	Chenaux Rd	Berts Rd-to-Queens Line 6530458					\$ 860,583				\$
JBLIC WORKS	ROAD	Chenaux Rd	Camp Galilee Lane-to-Service Rd 6530124						\$ 638,765			\$
JBLIC WORKS	ROAD	Chenaux Rd	Cty Rd 48 (Magnesium Rd)-to-Cams 6530054			\$ 405,917						<u> </u>
JBLIC WORKS	ROAD	Chenaux Rd	Hwy 17-to-Cty Rd 48 (Magnesium F 6530000			\$ 487,291						\$
JBLIC WORKS	ROAD	Chenaux Rd	Kerr Line-to-County/Quebec Bounc 6530707					\$	502,530			s
IBLIC WORKS	ROAD ROAD	Chenaux Rd	Queens Line-to-Kerr Line Rd 6530558 Service Rd-to-Rerts Rd 6530304					\$	828,604			\$
IBLIC WORKS	ROAD ROAD	Chenaux Rd Combermere Rd						Ś	\$ 853,268 1,959,600			\$
JBLIC WORKS JBLIC WORKS	ROAD ROAD	Combermere Rd Combermere Rd	Chapeskie Rd-to-Kingdom Hall Rd 621183 Chippewa Rd-to-Chapeskie Rd 620900					\$	1,959,600 \$ 1,694,101			5
JBLIC WORKS	ROAD	Combermere Rd	Combermere Bdge S Exp Jnt-to-CR : 620266						3 1,094,101	\$ 270,638		3
IBLIC WORKS	ROAD	Combermere Rd	Combermere North Urban Limit-to- 620122							270,038	\$ 95,700	
BLIC WORKS	ROAD	Combermere Rd	Combermere S Urban Lt-to-Combei 620071								\$ 147,071	
BLIC WORKS	ROAD	Combermere Rd	Ctv Rd 515 (Palmer Rd)-to-Pine Clift 620310							\$ 1,062,383		5
BLIC WORKS	ROAD	Combermere Rd	Cty Rd 517 (Dafoe Rd)-to-Comberm 620248								\$ 52,946	\$
BLIC WORKS	ROAD	Combermere Rd	Hastings County Line-to-Comberme 620000						\$ 1,017,783			\$
BLIC WORKS	ROAD	Combermere Rd	Kingdom Hall Rd-to-County Picnic / 621530					\$ 1,278,974				\$
BLIC WORKS	ROAD	Combermere Rd	Long Lake Rd-to-Chippewa Rd 620725							\$ 893,307		\$
BLIC WORKS	ROAD	Combermere Rd	Pine Cliff Rd-to-Long Lake Rd 620520 Raglan Twp Boundary West-to-Ragl 5170000				227.500			\$ 1,057,251		\$
BLIC WORKS BLIC WORKS	ROAD ROAD	Dafoe Rd Daniel St. North	Ragian Twp Boundary West-to-Ragi 5170000 Arthur Street-to-CR 10 (Baskin Drivi 20091			\$	\$ 727,600					56,383 \$
BLIC WORKS BLIC WORKS	ROAD	Daniel St. North	Arthur Street-to-CR 10 (Baskin Drivi 20091 Arthur Street-to-CR 10 (Baskin Drive W)	\$ 209,628 \$	209,628 \$						\$	30,383 \$
BLIC WORKS	ROAD	Daniel St. North	Baskin Dr-to-Hwy 17 20171	203,028 \$	205,020 3						¢	492.171 S
BLIC WORKS	ROAD	Daniel St. North	Madawaska St-to-Michael St (left) 20000								,	210,600 \$
BLIC WORKS	ROAD	Daniel St. North	Madawaska St-to-Michael St (left)	\$ 783,000 \$	783,000 \$							\$
LIC WORKS	ROAD	Daniel St. North	Michael St-to-Arthur Street 20091								\$	126,360 \$
LIC WORKS	ROAD	Daniel St. North	Michael St-to-Arthur Street	\$ 469,800 \$	469,800 \$	-						\$
ILIC WORKS	ROAD	Deep River Road	Champlain St/ Glendale Ave-to-Rid ₁ 730512			\$ 854,012						\$
LIC WORKS	ROAD	Deep River Road	Huron St/Algonquin St-to-Champla 730167								\$ 78,780	\$
SLIC WORKS	ROAD	Deep River Road	Hwy 17-to-Huron/Algonquin St 730000								\$ 35,256	\$
BLIC WORKS	ROAD	Division St	Alexandra Street-to-Cty Rd 1 (River, 100077								\$	236,160 \$
	ROAD	Division St	Baskin Drive West-to-Alexandra Str 100000								\$	245,280 \$
	ROAD	Doran Rd	Airport Rd-to-Black Bay Rd 261441					\$ 313,560				\$
LIC WORKS	ROAD	Doran Rd	Black Bay Rd-to-Cty Rd 37 (Murphy 261645		550.517			\$	563,170			ş
BLIC WORKS BLIC WORKS	ROAD	Doran Rd	Black Bay Rd-to-Cty Rd 37 (Murphy Rd)	\$ 668,640 \$	668,640 \$							\$
BLIC WORKS BLIC WORKS BLIC WORKS		Doran Rd Doran Rd	Cty Rd 14 (Witt Rd)-to-Zanders Rd 260000			ć 171 nos			\$ 1,164,400			, s
BLIC WORKS BLIC WORKS BLIC WORKS BLIC WORKS	ROAD		Cty Rd 28 (Barron Canyon Rd)-to-Hi 261227		220,400 \$	3 1/1,895						5
BLIC WORKS BLIC WORKS BLIC WORKS BLIC WORKS BLIC WORKS	ROAD											
BLIC WORKS BLIC WORKS BLIC WORKS BLIC WORKS BLIC WORKS BLIC WORKS	ROAD ROAD	Doran Rd		\$ 220,400 \$	220,400 \$		1.016.102					1
IBLIC WORKS	ROAD ROAD ROAD	Doran Rd Doran Rd	Cty Rd 58 (Round Lake Rd)-to-Lubit 260618	\$ 220,400 \$	220,400 \$	\$ 1118.755	1,016,193					\$
BLIC WORKS	ROAD ROAD ROAD ROAD	Doran Rd Doran Rd Doran Rd	Cty Rd 58 (Round Lake Rd)-to-Lubit 260618 Forest Lea Rd-to-Cty Rd 28 (Barron 261022			\$ 1,118,766	1,016,193					\$
BLIC WORKS	ROAD ROAD ROAD	Doran Rd Doran Rd	Cty Rd 58 (Round Lake Rd)-to-Lubit 260618	\$ 220,400 \$ \$ 377,000 \$		\$ 1,118,766 -	1,016,193	\$ 282,360				\$

PUBLIC WORKS	ROAD	Doran Rd	Detail Asset ID 2025 Budget 2025 Est Carryforward 2026 2027 2028 2029 2030 Zanders 8d-to-Sandy Beach Rd 260209 26020 2027 2028 2029 2030		\$ 1,027,180 \$
PUBLIC WORKS	ROAD	Drive-In Rd	City of Pembroke (South Limits)-to- 290000	\$ 165,360	\$
PUBLIC WORKS	ROAD	Drive-In Rd	Clearview Crescent-to-Spruce St Ea 290224 \$ 141,120 Eim St-to-Hwy 148 290257 \$ 133,400		\$
UBLIC WORKS	ROAD	Drive-In Rd	Elm St-to-Hwy 148 290257 \$ 133,400		\$
UBLIC WORKS UBLIC WORKS	ROAD ROAD	Drive-In Rd Dunn St	Wilson Rd-to-Clearview Crescent 29012 liemack 15-to-Wilho 5t 961371	\$ 170,040	\$ 414,120 \$
UBLIC WORKS	ROAD	Dunn St	Berlink 13(10-Willio) 5. 0213/1 Willio St-0-Hwy 60 691458		\$ 360,429 \$
UBLIC WORKS	ROAD	Elgin Street West	Madawaska & Elgin-to-Cty Rd 10 (E 10262	\$	748,200 \$
UBLIC WORKS UBLIC WORKS	ROAD	Foresters Falls Rd	Beginning of rural-to-Grants Settler 70878 \$ 744,120		\$
UBLIC WORKS	ROAD	Foresters Falls Rd	Beginning of semi-urban-to-Beginn 70847 \$ 378,950		\$
UBLIC WORKS	ROAD	Foresters Falls Rd	Cty Rd 21 (Beachburg Rd)-to-Gover 70538 \$ 321,360		\$
UBLIC WORKS UBLIC WORKS	ROAD ROAD	Foresters Falls Rd	Cry 8d (Queens Line)-to-Cry 8d 2: 70506 \$ 92,129 Green and Applications of the Cry 8d 25 S \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5		\$
UBLIC WORKS	ROAD	Foresters Falls Rd Foresters Falls Rd	Government Road-to-Harriet Street 70752 \$ 45,886 Cypsy Lanet0-Marjorie Rd 5 25,896		\$
UBLIC WORKS	ROAD	Foresters Falls Rd	Hwy 17-0-6/pys lane 7000 \$ 162,240		Š
UBLIC WORKS	ROAD	Foresters Falls Rd	Marjorie Rd-to-Zion Line 7028 \$ 280,800		\$
UBLIC WORKS	ROAD	Foresters Falls Rd	Zion Line-to-Ctv Rd 4 (Queens Line) 70474 \$ 363,480		\$
UBLIC WORKS UBLIC WORKS	ROAD	Foymount Rd	B257-to-Lake Clear Rd 5122576 Brudenell Village East Limit-to-Lorv 5121485	\$ 199,680	\$
UBLIC WORKS UBLIC WORKS	ROAD ROAD	Foymount Rd	Brudenell Village East Limit-to-Lorv 5121485 Buelow Rd-to-Yerb Rd 5123091	\$ 394,680	\$
UBLIC WORKS	ROAD	Foymount Rd Foymount Rd	Buelow Rd-to-Verch Rd 5123091 County Road 66-to-Brudenell East I 5121399	\$ 310,440 \$ 59,280	\$
UBLIC WORKS	ROAD	Foymount Rd	Colony Road Development active 1322399 Cly Rd 515 (Quadeville Rd)-to-Sebastopol Dr \$ 406,600 \$ 406,600 \$ -	3 35,280	,
UBLIC WORKS	ROAD	Foymount Rd	Cty 8d 54 (Openopo 8d) - to-McCauley Mountain 8d \$ 1,214,400 \$ -		Š
UBLIC WORKS	ROAD	Foymount Rd	Donegal Rd-to-Spring Creek Rd 5123975		\$ 195,000 \$
UBLIC WORKS	ROAD	Foymount Rd	Donegal Rd-to-Spring Creek Rd \$ 632,500 \$ 632,500 \$ -		\$
UBLIC WORKS	ROAD	Foymount Rd	Hubers Rd-to-McCauley Mountain 5121815	\$ 397,800	\$
UBLIC WORKS	ROAD	Foymount Rd	Lake Clear Rd-to-Buelow Rd 5122945	\$ 223,080 \$ 120,120	\$
UBLIC WORKS UBLIC WORKS	ROAD ROAD	Foymount Rd Foymount Rd	Lorwell Lake Drive-to-Hubers Rd 5121739 McCauley Mountain Rd-to-8257 5122576	\$ 120,120 \$ 388,306	\$
UBLIC WORKS	ROAD	Foymount Rd Foymount Rd	MCCauley Mountain Na-06-02-57 212/576 MCCauley Mountain Na-06-02-7 212/576 MCCauley Mountain Na-06-07 pd 1 5122070	\$ 388,306 \$ 112,320	\$
UBLIC WORKS	ROAD	Foymount Rd	mccauery mountain auro-cry at . 2022/07 Miller Rd Hedrams Lumber)-to-5 5123489	\$ 394,680	\$
UBLIC WORKS	ROAD	Foymount Rd	Sand Rd-to-HWY 41 5124335		\$ 260,520 \$
UBLIC WORKS	ROAD	Foymount Rd	Sand Rd-to-HWY 41 \$ 845,020 \$ -		\$
UBLIC WORKS	ROAD	Foymount Rd	Sebastopol Dr-to-CIy Rd 64 (Opeongo Rd) \$ 336,720 \$ -		\$
UBLIC WORKS	ROAD	Foymount Rd	Silver Lake Rd-to-Donegal Rd 5123730		\$ 380,640 \$
UBLIC WORKS UBLIC WORKS	ROAD ROAD	Foymount Rd Foymount Rd	Silver Lake Rd-to-Donegal Rd \$ 690,320 \$ 690,320 \$ - Spring Creek Rd-to-Sand Rd \$124105 \$ -		\$ \$ 357,240 \$
UBLIC WORKS	ROAD	Foymount Rd	Spring Creek Rot-0-Sanda Rd 51.241US		\$ 357,240 \$
UBLIC WORKS	ROAD	Foymount Rd	Verch Rd-to-Miller Rd (Heidemans 5123291	\$ 291,720	\$
UBLIC WORKS	ROAD	Gillan Rd	Hwy 60 (O'Brien Rd)-to-Jamieson Li 60000		\$ 647,680 \$
UBLIC WORKS	ROAD	Gillan Rd	Jamieson Lane-to-Lime Kiln Rd 60060		\$ 977,303 \$
PUBLIC WORKS	ROAD	Gillan Rd	Lime Kiln Rd-to-Hwy 17 60290		\$ 425,040 \$
PUBLIC WORKS PUBLIC WORKS	ROAD ROAD	Gore Line Grattan Rd	Nicola Rid-to-Cty 6d 49 (Lapasse Rt 500748 5 820,476 Fromley/Grant Two Unit-to-Cidal 2 20794	b	\$ 267,285 \$
UBLIC WORKS	ROAD	Grattan Rd Grattan Rd	sromey/crattan ivep Line-to-calla 2/20/84 Gallagher RdOct yRd 5 (Store Rd 2/20/86		\$ 267,285 \$ \$ 801,854 \$
UBLIC WORKS	ROAD	Grattan Rd	Sussigner rat-to-try for 5 (storing Az 2200/0 Hwy 41-0-Persitul Rd 220000	\$ 724,680	3 001,834 5
PUBLIC WORKS	ROAD	Grattan Rd	Perrault Rd-to-Scotch Bush Rd 220205		1,427,400 \$
PUBLIC WORKS	ROAD	Grattan Rd	Scotch Bush Rd-to-Bromley/Grattar 220594		\$ 614,191 \$
PUBLIC WORKS	ROAD	Greenwood Rd	Cemetery Rd-to-Cty Rd 21 (Beachbi 400335 \$ 711,436		\$
PUBLIC WORKS	ROAD	Greenwood Rd	Cly Rd 21 (Beachburg Rd)-to-Cly Rd 400468	\$ 142,272	, s
PUBLIC WORKS PUBLIC WORKS	ROAD ROAD	Greenwood Rd Greenwood Rd	Cry Rd 24 (White Water Rd)4-040 400554 Hby 37-6-Meath Hill Rd 400000 S 479,977	\$ 170,040	\$
PUBLIC WORKS PUBLIC WORKS	ROAD	Greenwood Rd Greenwood Rd	Hwy 17-to-Meath Hill Rd 400000 5 479,977 Meath Hill Rd 4000003 5 1,355,357 Meath Hill Rd-Oc-emetery Rd 400083 5 1,355,357		\$
PUBLIC WORKS	ROAD	Greenwood Rd	Robinson Rd-to-HWY 148 400554 \$ 878,271		\$
PUBLIC WORKS	ROAD	Haley Rd	Hwy 60-to-Orin Rd 610000		\$ 1,083,736 \$
PUBLIC WORKS	ROAD	Haley Rd	Orin Rd-to-Godfrey Rd 610211		\$ 2,034,279 \$
PUBLIC WORKS	ROAD	Highland Rd	Frank St-to-Cty Rd 2 (White Lake Rr 230205 \$ 644,160		\$
PUBLIC WORKS PUBLIC WORKS	ROAD ROAD	Highland Rd Highland Rd	Renfrey/Lanark Line-to-Sawmill Ro 230000 \$ 235,560 Sawmill Rd-or-fank St 230000	0	\$
PUBLIC WORKS	ROAD	Jean Ave	sawmin kr-to-trains 31 20000 5 214,000 Beginning of Urban-to-Boundary R; 35006 6	\$ 127,600	, , , , , , , , , , , , , , , , , , ,
PUBLIC WORKS	ROAD	Jean Ave	Cty 8d 36 (TV Tower 8d)-10-86(print) 350000 \$ 430,100	0	Š
PUBLIC WORKS	ROAD	John St.	County Picnic Area Rd-to-Barry's Ba 621744 \$ 545,600	0	\$
PUBLIC WORKS	ROAD	Lake Dore Rd	Hwy 60-to-St. John's Church Steps 300000 Lovers Lane-to-Sperberg Rd 300154	\$ 63,024	\$
PUBLIC WORKS	ROAD	Lake Dore Rd	Lovers Lane-to-Sperberg Rd 300154	\$ 260,208	\$
PUBLIC WORKS	ROAD	Lake Dore Rd	Scheuneman Rd-to-Hwy 41 301430		\$ 589,700 \$
PUBLIC WORKS	ROAD ROAD	Lake Dore Rd	Sperberg 8-t-0-Trail Blazers Rd 300309 5. Lohof: Christ-Store to Journal 1, 20035	\$ 355,524 \$ 185,952	\$
PUBLIC WORKS PUBLIC WORKS	ROAD	Lake Dore Rd Lake Dore Rd	St. John's Church Steps-to-Lovers I. 300035 Trail Blazers Ré-O-Buck Cree Ré 3 - 300544	\$ 185,952 \$ 1.065.636	\$
PUBLIC WORKS PUBLIC WORKS	ROAD	Lanark Road	If all bazer's Not-to-basic Vieter kit 3000/394 Sept Complex Circles kit Sept Complex Circles kit Sept Complex Circles kit Sept Complex Circles (Sept Complex Circles kit Sept Complex Circles kit	0	\$ \$
PUBLIC WORKS	ROAD	Lanark Road	Barryvale Rd-to-Grassy Bay Rd 5110778 \$ 808,860		\$
PUBLIC WORKS	ROAD	Lanark Road	Calabogie Bridge N Exp Int-to-K&P 5111132		\$ 161,040 \$
PUBLIC WORKS	ROAD	Lanark Road	Dolans Lane-to-Frost Lane 5110428 \$ \$16,060	.	\$
PUBLIC WORKS PUBLIC WORKS	ROAD ROAD	Lanark Road Lanark Road	Frost Lane-to-Stones Lake Rd \$110567 \$389,860 Grassy Bay Rd-to-Madawaska River \$111002 \$384,300		ş
PUBLIC WORKS PUBLIC WORKS	ROAD	Lanark Road Lanark Road	Grassy Bay Rd-to-Madawaska River 5111002 5 384,300 K&P 718110-7 RS (Calabolage Ref) 511135 5 84,300 K&P 718110-7 RS (Calabolage Rd) 511135		\$ 296,460 \$
UBLIC WORKS	ROAD	Lanark Road	K&P (Tail-to-UK-DB (Lalabogie Mg) 5111115 Lanark/Renfree County Line-bo-8g 5110000 5 512,000	0	\$ 290,460 \$
PUBLIC WORKS	ROAD	Lanark Road	Lanaly, reminer unity taller units 3,1000 Madawaska River Bridge N. Intro-C 511109 \$ 69,540		\$
PUBLIC WORKS	ROAD	Lanark Road	Stones Lake Rd-to-Barryvale Rd 5110671 \$ 387,960		\$
PUBLIC WORKS	ROAD	Lapasse Rd	Cty Rd 31 (Lookout Rd)-to-Pleasant 490340	\$ 235,560	\$
UBLIC WORKS	ROAD	Lapasse Rd	Glen Rd-to-Cty Rd 31 (Lookout Rd) 490072 \$ 977,220		\$
UBLIC WORKS	ROAD	Lapasse Rd Lapasse Rd	Hawthorne Rd-to-Grants Settlemer 490619	\$ 332,280	\$
UBLIC WORKS	ROAD	Lapasse Rd Laurentian Dr	Pleasant Valley Rd-to-Hawthorne R 490481 CV Rd 51 (Perkwawa Blivd) to Silke 2 50000 5 5 698,280	\$ 215,280	\$
UBLIC WORKS	ROAD	Letterkenny Rd	Cty Rd 51 (Petawawa Blvd)-to-Slike 250000 \$ 698,280 Rockingham Rd-to-Cty Rd 66 (Opeo 681461	\$	1,831,098 \$
UBLIC WORKS	ROAD	Lochwinnoch Rd	Hwy 17-to-Thomson Rd 60376		\$ 1,086,203 \$
UBLIC WORKS	ROAD	Lookout Rd	Cty Rd 49 (Lapasse Rd)-to-Desjardir 310000	\$	1,138,260 \$
JBLIC WORKS	ROAD	Lookout Rd	Desjardins Rd-to-Lovers Lane 310316		\$ 1,141,920 \$
UBLIC WORKS	ROAD	Lookout Rd	Lovers Lane-to-Cty Rd 12 (Westmer 310632 Amprior Town Line-to-B258 E Exp J 10048	¢ 1.460.027	\$ 219,600 \$
UBLIC WORKS UBLIC WORKS	ROAD ROAD	Madawaska Blvd Madawaska Blvd	Arriptior Town Line-to-8238 E Exp 1 10048 8258 W Exp int-to-Daniel St 2 10197	\$ 1,460,937	62,143 \$
UBLIC WORKS	ROAD	Madawaska Blvd Madawaska Blvd	8.25 W key int-to-tained 5t 10197 Connifer Lane-to-Herrick Drive 10000	\$ 35,786	UL,143 5
UBLIC WORKS	ROAD	Madawaska Blvd	Daniel St-to-Elgin St 10213	\$ 33,780	435,000 \$
UBLIC WORKS	ROAD	Madawaska Blvd	Herrick Drive-to-Arnprior Town Lim 10010	\$ 157,457	\$
UBLIC WORKS	ROAD	Matawatchan Rd	4882 Matawatchan Rd-to-Cty Rd 65 \$ 1,637,199 \$ -		\$
UBLIC WORKS	ROAD	Mclean Dr	1887 McLean Dr 540000 \$ 104,297		\$
UBLIC WORKS	ROAD	Mclean Dr	Libbys Rd-to-Scheel Dr 540141 \$ 219,826		\$
UBLIC WORKS	ROAD ROAD	Mclean Dr Miller Rd	Scheel Drto-Cty 8d 3 (Usbome St) 50822 \$ 370,656 Clifford Sidered to-Cty 8d 16 (Usbome St) \$ 319,200		\$
UBLIC WORKS	ROAD	Miller Rd Miller Rd	Ciliford Sideroad-to-Cty Rd S (Loch 631213 \$ 319,200 Hyby 174-Ciliford Sideroad 6 630921 \$ 57,600		\$
LIBLIC WORKS		Williel Nu	5 957,000		•
UBLIC WORKS	ROAD	Mountain Rd		S 412.375	¢
PUBLIC WORKS PUBLIC WORKS PUBLIC WORKS	ROAD ROAD	Mountain Rd Mountain Rd	Hwy 41-to-Wilberforce/Stafford Lin 130000 Micksburg Rd-to-Solke Rd 130427	\$ 412,375 \$ 212,160	\$ S

PUBLIC WORKS	Primary Category	Location/Other	Detail Asset ID	20	25 Budget	2025 EST C	arrytorward	2026	2027	2020	2025	2030	2031	2032	2033	2034	2035	IOIA
UBLIC WORKS UBLIC WORKS	ROAD ROAD	Mountain Rd Mountain Rd	Stafford Second Line-to-Snake Rive 130846 Stafford Third Line-to-Stafford Secc 130706													\$	209,040 \$ 209,040 \$	\$ 2 \$ 2
UBLIC WORKS	ROAD	Mountain Rd	Wilberforce/Stafford Line-to-Micks 130264									680.520				\$	209,040 \$	\$ 6
JBLIC WORKS	ROAD	Opeongo Rd	Baptist Church Rd-to-Wieland Shore Rd	s	833,952 \$	833,952 \$,	080,320					2	s
BLIC WORKS	ROAD	Opeongo Rd	Copp Rd-to-Cty Rd 68 (Letterkenny 661306							\$	830,820						\$	\$ 8
BLIC WORKS	ROAD	Opeongo Rd	Cty Rd 512 (Foymount Rd)-to-Raddatz Rd	\$	1,246,560 \$	1,246,560 \$	-										\$	ذ
SLIC WORKS	ROAD	Opeongo Rd	Cty Rd 68 (Letterkenny Rd)-to-Cty F 661531							1.043.100	\$	794,220						\$
BLIC WORKS BLIC WORKS	ROAD ROAD	Opeongo Rd Opeongo Rd	Doyle Mountain Rd-to-Renfrew Cot 660791 Hopefield Rd-to-Doyle Mountain Rt 660611						\$								5	\$ 1, \$
BLIC WORKS	ROAD	Opeongo Rd	Lake Clear Rd-to-Baptist Church Rd	ς	548,688 \$	548,688 \$,	002,400							,	5
BLIC WORKS	ROAD	Opeongo Rd	Opeongo Rd N-to-Hopefield Rd 660533	,	0.0,000 +	0.10,000 \$		\$	292,800								\$	\$
BLIC WORKS	ROAD	Opeongo Rd	Raddatz Rd-to-Lake Clear Rd	\$	1,048,320 \$	1,048,320 \$	-										\$;
BLIC WORKS	ROAD	Opeongo Rd	Renfrew County Forest Entrance-to 660791							\$	841,800						\$	\$
JBLIC WORKS	ROAD	Palmer Rd	Cty Rd 514 (Schutt Rd)-to-Wingle R 5151309											\$	699,010		\$	\$
JBLIC WORKS	ROAD	Palmer Rd	Finch Rd-to-Palmer Rapids Dam Rd 5150652				\$	662,460										\$
JBLIC WORKS JBLIC WORKS	ROAD ROAD	Palmer Rd Palmer Rd	Jewellville Bdge N Exp Jnt-to-Palme 5150969 Palmer Rapids Dam Rd-to-Jewellvill 5150833				\$	651,480 461.160									, s	\$ \$
JBLIC WORKS	ROAD	Palmer Rd	Wingle Rd-to-Latchford Bdge S Exp 5151554				,	401,100						ς	153,720		,	s S
JBLIC WORKS	ROAD	Paquette Rd	Cty Rd 51 (Petawawa Blvd)-to-Hwy 550000											,	\$	779,520	\$	\$
JBLIC WORKS	ROAD	Pembroke West	City of Pembroke West Limits-to-Cty Rd 42 (Forest Lea Rd)	\$	628,958 \$	628,958 \$	-										\$	ś
JBLIC WORKS	ROAD	Petawawa Blv	B Line Rd-to-Sharon Street 510371								\$	1,762,619					\$	\$ 1
JBLIC WORKS	ROAD	Petawawa Blv	Cty Rd 16 (Victoria St)-to-Petawawa 511233									\$	120,000				\$	\$
JBLIC WORKS JBLIC WORKS	ROAD ROAD	Petawawa Blv Roundabout Petawawa Blv Roundabout	Cty Rd 26 (Doran St)-to-Cty Rd 16 (\) Cty Rd 37 (Murphy Rd)-to-Cty Rd 2i	511211 \$ 511071 \$	200,000 \$	25,000 \$ 25,000 \$	175,000 \$ 175,000 \$	500,000 \$ 500,000 \$	1,100,938 1,100,938								5	\$ 1 \$ 1
JBLIC WORKS	ROAD	Quadeville Rd	Jessup Rd-to-Kargus Rd 5152580	5110/1 \$	200,000 \$	25,000 \$	175,000 \$	500,000 \$	1,100,938				\$	863,760			3	\$ 1 \$
JBLIC WORKS	ROAD	Quadeville Rd	Quadeville E Urban Limit-to-Jessup 5152432					S	779,580					003,700			2	\$
JBLIC WORKS	ROAD	Quadeville Rd	Quadeville W Urban Limit-to-Quadi 5152312					\$	352,226								ş	\$
UBLIC WORKS	ROAD	Queens Line	1890 Qeens Line-to-Magnesium Rd 40752											\$	682,000		\$	\$
JBLIC WORKS	ROAD	Queens Line	Acres Rd-to-Kohlsmith Rd 41514												\$	971,584	\$	\$
JBLIC WORKS	ROAD ROAD	Queens Line	Cty Rd 48 (Magnesium Rd)-to-Acres 41184												1,052,229		\$	\$ 1
UBLIC WORKS UBLIC WORKS	ROAD ROAD	Queens Line	Cty Rd 653 (Chenaux Rd)-to-CA 189 40752 Kohlsmith Rd-to-Cty Rd 7 (Forester: 41824										\$	1,062,600		790,500	\$	\$ 1
UBLIC WORKS	ROAD	Queens Line Queens St	Hwy 60 (Killaloe Beginning)-to-Killa 5120000									e	324.800		\$	790,500	\$	\$ S
UBLIC WORKS	ROAD	Queens St	Killaloe North Urban Limit-to-Killalc 5120000									Ś	788,800				5	\$
UBLIC WORKS	ROAD	Queens St	Killaloe South Urban Limit-to-Killak 5120199									\$	780,846				\$	\$
UBLIC WORKS	ROAD	Ridge Road	Champlain St-to-Deep River Road 721382				\$	616,430									\$	\$
UBLIC WORKS	ROAD	Ridge Road	Dalton St-to-Champlain St 720730				\$	495,900									\$	\$ \$
UBLIC WORKS UBLIC WORKS	ROAD ROAD	River Road River Road	Braeside West Limit-to-Toner Road 10859					333,960				\$	554,900				\$	j.
UBLIC WORKS	ROAD	River Road	County Road 20-to-Grantham Road 12464 Cty Rd 10 (Division St)-to-Usborne ! 10347				\$	333,960								405,669	5	\$
UBLIC WORKS	ROAD	River Road	Cty Rd 3 (Usborne St)-to-Braeside V 10797									\$	408.486		,	403,003	,	\$ \$
UBLIC WORKS	ROAD	River Road	Dochart St-to-Cty Rd 3 (Usborne St) 10674									\$	899,497				,	\$
UBLIC WORKS	ROAD	River Road	Henry Crescent-to-Lochwinnoch Rd 11512										,	\$	361,920		ş	\$
UBLIC WORKS	ROAD	River Road	Lochwinnoch Rd-to-Storie Rd 11748											\$	185,640		\$	\$
UBLIC WORKS	ROAD	River Road	Mast Rd-to-Henry Crescent 11330											\$	277,680		\$	\$
UBLIC WORKS	ROAD ROAD	River Road River Road	Mullins Rd-to-Rex Lane 12884								\$	382,200					\$	\$ S
UBLIC WORKS UBLIC WORKS	ROAD	River Road	Rex Lane-to-Cty Rd 4 (Storyland Rd 13135 Storie Rd-to-County CP Trail 11871								\$	177,840		s	166.920			\$ \$
UBLIC WORKS	ROAD	River Road	Toner Road-to-Mast Rd 11124											\$	436,800		3	\$
UBLIC WORKS	ROAD	River Road	Usborne St-to-Moore St 10396												\$	368,963	ş	\$
UBLIC WORKS	ROAD	Rockingham Rd	2356 Rockingham-to-Diamond Lake 680350							\$	1,104,222						\$	\$ 1
UBLIC WORKS	ROAD	Rockingham Rd	Cty Rd 515 (Palmer Rd)-to-2356 Roi 680000									\$	1,302,960				\$	\$ 1 \$ 1
UBLIC WORKS	ROAD	Rockingham Rd	Diamond Lake Rd-to-Dovetail Rd 680652								\$	1,027,573					\$	<i>i</i> 1
UBLIC WORKS	ROAD	Rockingham Rd	Dovetail Rd-to-Guiney Rd 681012										\$	749,934				\$
UBLIC WORKS UBLIC WORKS	ROAD ROAD	Rockingham Rd Round Lake Rd	Guiney Rd-to-Letterkenny Rd 681207 1922 Round Lake Rd-to-John St Noi 580939				\$	1,096,964					\$	536,360				\$ 1 \$
UBLIC WORKS	ROAD	Round Lake Rd	8266 Round Lake Rd-to-Kelly Lake 1 584062							¢	708 400		\$	330,300			3	\$
UBLIC WORKS	ROAD	Round Lake Rd	Bonnechere R Bdge E Exp Jnt-to-Du 582092				\$	561,660		-	700,400						,	s S
UBLIC WORKS	ROAD	Round Lake Rd	Bucholtz Rd-to-Rahns Rd 584907				·	,			S	1,187,510					ş	\$ 1
UBLIC WORKS	ROAD	Round Lake Rd	Byers Creek Bdge S Exp Jnt-to-Rour 581165										\$	551,540			\$	\$
UBLIC WORKS	ROAD	Round Lake Rd	C309 (Gariepy Creek Culvert)-to-Pa 583697										\$	1,795,577			\$	\$ 1
JBLIC WORKS	ROAD	Round Lake Rd	Cty Rd 26 (Doran Rd)-to-Henan Roa 585342									\$	1,080,527				\$	\$ 1
JBLIC WORKS JBLIC WORKS	ROAD	Round Lake Rd Round Lake Rd	Cty Rd 67 (Simpson Pit Rd)-to-Rour 581299 Dabers Rd-to-Bucholtz Rd 584695						\$	313,200	_							\$
JBLIC WORKS JBLIC WORKS	ROAD ROAD	Round Lake Rd Round Lake Rd	Dabers Rd-to-Bucholtz Rd 584695 Deer Trail Rd-to-Turners Rd 581834								\$	1,127,657				238,680	\$	\$ 1 \$
JBLIC WORKS	ROAD	Round Lake Rd	Dunnes Bay Lane-to-Red Rock Rd 582206				•	1,492,700							,	238,080	3	\$ \$ 1
UBLIC WORKS	ROAD	Round Lake Rd	John St North-to-Byers Creek Bdge 581046					1,452,700					\$	602,140			2	\$
JBLIC WORKS	ROAD	Round Lake Rd	Kelly Lake Rd-to-Long Lake Rd 584253							S	1,163,800						9	s :
UBLIC WORKS	ROAD	Round Lake Rd	Rahns Rd-to-Cty Rd 26 (Doran Rd) 585134									\$	1,027,035				\$	\$ 1
UBLIC WORKS	ROAD	Round Lake Rd	Red Rock Rd-to-Foy Park Corridor 582503				\$	551,540									\$	\$
UBLIC WORKS	ROAD	Round Lake Rd	Round Lake Center S Boundary-to-(581243						\$	116,000							\$	\$
UBLIC WORKS	ROAD	Round Lake Rd	Tramore Rd-to-1922 Round Lake Rc 580645											\$	1,482,580	154.440	\$	\$ 1
UBLIC WORKS UBLIC WORKS	ROAD ROAD	Round Lake Rd Ruby Rd	Turners Rd-to-Bonnechere R Bdge 1 581990 Gorman Rd-to-Wolfe Rd	¢	1 007 835 ¢	1,007,835 \$									\$	154,440	\$	\$
UBLIC WORKS	ROAD	Ruby Rd	Hoffman Rd-to-Shingwak Inamo (Rt 701419	ş	1,007,033 \$	2,007,033 \$		¢	403,018								\$	\$
UBLIC WORKS	ROAD	Ruby Rd	Hoffman Rd-to-Zadow Rd 700983				\$	831,970	403,010								\$	\$
JBLIC WORKS	ROAD	Ruby Rd	Wolfe Rd-to-Hoffman Road 700759				Š	790,560									ş	\$
JBLIC WORKS	ROAD	Ruby Rd	Zadow Rd-to-Hoffman Rd 701194					\$	938,947								\$	s
UBLIC WORKS	ROAD	Russett Dr	Nieman Dr-to-Scheel Dr 450256											\$	1,016,720		\$	\$ 1
UBLIC WORKS	ROAD	Russett Dr	Scheel Dr-to-Cty Rd 63 (Miller Rd) 450439												\$	846,320	\$	\$
JBLIC WORKS	ROAD	Russett Dr	Vanjumar Rd-to-Nieman Dr 450057						430				\$	1,602,490			\$	\$:
UBLIC WORKS UBLIC WORKS	ROAD ROAD	Siberia Rd Siberia Rd	710 Siberia Rd-to-Kartuzy Rd 691057 Babinski Rd-to-Pipedream Lane 690603				\$	\$ 873.120	428,000								\$	\$ \$
JBLIC WORKS JBLIC WORKS	ROAD ROAD	Siberia Rd Siberia Rd	Babinski Rd-to-Pipedream Lane 690603 Bark Lake Dam Rd-to-Sunny Hill Rd	\$	896,700 \$	896,700 \$		8/3,120									\$	5
IBLIC WORKS	ROAD	Siberia Rd	End of HMA-to-Bark Lake Dam Rd	S	196,880 \$	196,880 \$,	š
IBLIC WORKS	ROAD	Siberia Rd	Kartuzy Rd-to-Trader Lane 691157		. ,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$	624,880							ş	\$
BLIC WORKS	ROAD	Siberia Rd	Pipedream Lane-to-Yakabuski Rd 690787					\$	589,906								\$	j
BLIC WORKS	ROAD	Siberia Rd	River Rd-to-End of HMA	\$	620,600 \$	620,600 \$	-										\$	j
BLIC WORKS	ROAD	Siberia Rd	Sunny Hill Rd-to-Babinski Rd 690433				\$	742,335									\$,
BLIC WORKS	ROAD	Siberia Rd	Trader Lane-to-Biernacki St 691301						\$	376,503							\$	
BLIC WORKS	ROAD	Siberia Rd	Yakabuski Rd-to-710 Siberia Rd 690942					\$	505,040							340.040	\$	
IBLIC WORKS	ROAD ROAD	Simpson Pit Rd Simpson Pit Rd	Buck Hill Rd-to-Cty Rd 58 (Round L: 670867 Byers Creek Rd-to-Buck Hill Rd 670617												\$	248,040 383.493	\$	
IBLIC WORKS IBLIC WORKS	ROAD ROAD	Simpson Pit Rd Simpson Pit Rd	Byers Creek Rd-to-Buck Hill Rd 670617 Hwy 60-to-Scenic Rd 670000												\$	383,493 324,123	\$,
JBLIC WORKS	ROAD	Simpson Pit Rd	Mask Rd-to-Syers Creek Rd 670407												\$	332,146	\$	ŝ
IBLIC WORKS	ROAD	Simpson Pit Rd	Scenic Rd-to-Mask Rd 670203												3	322,519	\$	\$
JBLIC WORKS	ROAD	Stewartville Rd	Flatt Rapids Rd-to-Maple Bend Rd 630449					\$	201,240						,	,	9	š
JBLIC WORKS	ROAD	Stewartville Rd	Maple Bend Rd-to-Cty Rd 508 (Cala 630583					\$	280,800								ş	ذ ذ
JBLIC WORKS	ROAD	Stone Road	1574 Stone Rd-to-Fulton Rd 50636					ş	112,342								\$	\$ \$
JBLIC WORKS	ROAD	Stone Road	Berlanquet Rd-to-Culhane Rd 50436										\$	305,760			\$	ś
JBLIC WORKS	ROAD	Stone Road	Cty Rd 22 (Hyndford Rd)-to-Hwy 60 51735													\$	46,800 \$	\$ \$
JBLIC WORKS	ROAD	Stone Road	Culhane Rd-to-1574 Stone Rd 50636											223.080				

	Primary Category	Location/Other	Detail	Asse	t ID 2	025 Budget	2025 Est	Carryforward	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	TOTAL
PUBLIC WORKS PUBLIC WORKS	ROAD ROAD	Stone Road Stone Road	Fulton Rd-to-Kennelly Rd Gallagher Rd-to-Cty Rd 22 (Hynn	50860					\$	396,240								276,120 \$	\$ 396, \$ 276,
PUBLIC WORKS PUBLIC WORKS	ROAD	Stone Road Stone Road	Hwy 132-to-Foy Rd	50000										\$	447,720		\$	2/6,120 \$	\$ 276, \$ 447,
UBLIC WORKS	ROAD	Stone Road	Kennelly Rd-to-Mhusk Rd	51114					\$	218,355				•	447,720			\$	\$ 218,
UBLIC WORKS	ROAD	Stone Road	Mhusk Rd-to-Gallagher Rd	51257													\$	477,360 \$	
UBLIC WORKS PUBLIC WORKS	ROAD ROAD	Storyland Road Storyland Road	Cty Rd 1 (River Rd)-to-Alex Lane Cty Rd 1 (River Rd)-to-Alex Lane			050 330 . 6	858,329 \$										\$	235,738 \$	\$ 235
PUBLIC WORKS	ROAD	Storyland Road Storyland Road	Eady Rd-to-Cty Rd 1 (River Rd)	40177	\$	858,329 \$	858,329 \$	-									\$	258,960 \$	\$ 258
UBLIC WORKS	ROAD	Storyland Road	Eady Rd-to-Cty Rd 1 (River Rd)	40177	\$	942,880 \$	942,880 \$	-										\$	5
PUBLIC WORKS	ROAD	Storyland Road	Hwy 17-to-Eady Rd	40000													\$	276,900 \$	\$ 276
PUBLIC WORKS	ROAD	TV Tower Road	CPR Crossing-to-Cty Rd 42 (Fore		\$	974,678 \$	974,678 \$											\$	
PUBLIC WORKS PUBLIC WORKS	ROAD ROAD	TV Tower Road Usborne Street	Cty Rd 35 (Jean Ave)-to-CPR Cro Braeside West Limits-to-Carlea		\$	1,222,543 \$	1,222,543 \$										•	168,360 \$	\$ \$ 168
PUBLIC WORKS	ROAD	Usborne Street	Carlea Rd-to-Carmichael Sidero	id 30084													\$	739,320 \$	\$ 739
PUBLIC WORKS	ROAD	Usborne Street	Cty Rd 1 (River Rd)-to-Braeside	West Limits	\$	793,326 \$	793,326 \$											\$	\$
PUBLIC WORKS	ROAD	Vanjumar Rd	Cty Rd 2 (White Lake Rd)-to-Rus	set 450000										\$	167,400			\$	\$ 167
UBLIC WORKS PUBLIC WORKS	ROAD ROAD	various	INTERSECTION UPGRADES SCRATCH COAT		\$	100,000 \$	100,000 \$	- \$	75,000 \$ 750,000 \$	75,000 \$		75,000 \$ 750,000 \$	75,000 \$ 750,000 \$	75,000 \$	75,000 \$ 750,000 \$	75,000 \$ 750,000 \$		150,000 \$	\$ 90 \$ 7,50
UBLIC WORKS	ROAD	various Westmeath Rd	Old Mill Bridge Rd-to-Westmea	h T 120471	>	750,000 \$	750,000	\$	/50,000 \$	750,000 \$	1.178.520	/50,000 \$	/50,000 \$	750,000 \$	/50,000 \$	750,000 \$	750,000 \$	750,000 \$	\$ 7,50 \$ 1,17
PUBLIC WORKS	ROAD	Whelan Rd	Kenopic Rd-to-HWY 132	341083						ş	1,848,405							\$	\$ 1,84
PUBLIC WORKS	ROAD	White Lake Road	Campbell Dr-to-Claybank Bdge I	Ex 20312											\$	617,320		\$	\$ 61
PUBLIC WORKS	ROAD	White Lake Road	Claybank Bdge W Exp Jnt-to-Yo	ıng 20472											\$	632,500		\$	\$ 63
PUBLIC WORKS PUBLIC WORKS	ROAD ROAD	White Lake Road White Lake Road	Cty Rd 23 (Highland Rd)-to-Wab Hwy 17-to-Cty Rd 45 (Vanjumar	a C 21334												\$	545,200	148,200 \$	\$ 14 \$ 54
PUBLIC WORKS	ROAD	White Lake Road	Mountain View Rd-to-Robertso	DI) 20228												,	545,200	202,800 \$	\$ 20
PUBLIC WORKS	ROAD	White Lake Road	Robertson Line-to-Cty Rd 23 (Hi	ghli 21013													\$	494,520 \$	\$ 49
PUBLIC WORKS	ROAD	White Lake Road	Young Rd-to-Mountain View Rd	20601												\$	1,544,960	\$	\$ 1,54
PUBLIC WORKS	ROAD	White Water Rd	Hwy 17-to-Cty Rd 40 (Greenwood	d F 240408													\$	404,040 \$	\$ 40
PUBLIC WORKS PUBLIC WORKS	ROAD ROAD	White Water Rd White Water Rd	Hwy 41-to-Stafford Third Line Stafford Third Line-to-Hwy 17	240000 240146						\$	738,760 1,308,733							\$	\$ 738 \$ 1,308
PUBLIC WORKS PUBLIC WORKS	ROAD	Wilno South Rd	Hwy 60-to-Mountain View Rd					¢	838,880	>	1,300,/33							>	\$ 1,3U \$ 83i
PUBLIC WORKS	ROAD	Wilno South Rd	Inukshuk Rd-to-Opeongo Rd N	660300				,	S	1,653,600								Š	\$ 1,65
PUBLIC WORKS	ROAD	Wilno South Rd	Mountain View Rd-to-Inukshuk	Rd 660000				\$	415,160									\$	\$ 41
PUBLIC WORKS	ROAD	Witt Rd	Cty Rd 56 (Woito Station Rd)-to	Lot 140000				\$	973,474									\$	\$ 97
PUBLIC WORKS PUBLIC WORKS	ROAD	Witt Rd Wolto Station Rd	Locksley Rd-to-Cty Rd 26 (Dorar Alice Twp Dump (Gate 3)-to-B L	NO 140222				\$	979,362						\$	1,048,590		\$	\$ 97
PUBLIC WORKS PUBLIC WORKS	ROAD	Wolto Station Rd Wolto Station Rd	B Line Rd-to-Hwy 41	ne 560127 560405											\$	1,048,590	895.968	\$	\$ 1,04 \$ 89
PUBLIC WORKS	ROAD	Woito Station Rd	Cty Rd 14 (Witt Rd)-to-Alice Twy	Di 560000											\$	473,970	223,300	\$	\$ 47
PUBLIC WORKS	TRAILS - BRIDGE	17 and Bissett Creek Overpass	0.6 kms west of Crossing Road	AT032	\$	110,000	\$	110,000 \$	110,000 \$	2,090,000								\$	\$ 2,20
PUBLIC WORKS	TRAILS - BRIDGE	Alexander Street/Pembroke	0.2 kms east of College Way	AT018											\$	10,000 \$	90,000	\$	\$ 100
PUBLIC WORKS PUBLIC WORKS	TRAILS - BRIDGE TRAILS - BRIDGE	Algonquin Barbut Creek	0.2 kms west of highway 17 in F 4.8 kms west of Dunlop Crescer	raiey station	\$	200,000 \$	200,000 \$	-				20.000 S	180.000					\$	\$ \$ 200
PUBLIC WORKS PUBLIC WORKS	TRAILS - BRIDGE	Bonnechere River/Renfrew	0.5 kms west of June street	AT008						c	140.000 S	1.260.000	100,000					\$	\$ 200 \$ 1,400
PUBLIC WORKS	TRAILS - BRIDGE	Clara Creek	0.5 kms west of June street 4.6 kms east of Dunlop Crescen	t AT039						\$	10,000 \$	90,000						\$	\$ 100
PUBLIC WORKS	TRAILS - BRIDGE	Deux Rivieres Creek	0.7 kms east of Dunlop Crescen	AT040						\$	20,000 \$	180,000						\$	\$ 200
PUBLIC WORKS	TRAILS - BRIDGE	Dochart Creek/Arnprior	1 km north of Division street						\$	25,000 \$	225,000							\$	\$ 25
PUBLIC WORKS	TRAILS - BRIDGE TRAILS - BRIDGE	Gould's Creek Grants Creek	0.5 kms south of Astrolabe Road	AT011 AT031				\$	20,000 \$	180,000					20.000 \$	180 000		\$	\$ 20 \$ 20
PUBLIC WORKS	TRAILS - BRIDGE	Hales Creek	2.5 kms west of Yates Road 1.5 kms west of TV Tower Road											\$	25,000 \$	225,000		\$	\$ 25
PUBLIC WORKS	TRAILS - BRIDGE	Haley's Gulley	0.2 kms east of highway 17 nea					\$	75,000						.,	,,,,,		\$	\$ 7
PUBLIC WORKS	TRAILS - BRIDGE	Harvey Creek	1.5 kms south of Ashport Road	AT028							\$	15,000 \$	135,000					\$	\$ 150
PUBLIC WORKS	TRAILS - BRIDGE	Holden Lake	0.5 kms east of Mackey Creek R	oad AT029											\$	50,000 \$	450,000	\$	\$ 500
PUBLIC WORKS PUBLIC WORKS	TRAILS - BRIDGE TRAILS - BRIDGE	Hwy 17 Madawaska River	1.3 kms south of Pine Valley Ro 0.3 kms south of Daniel street	ad ATO30					200,000				\$	50,000 \$	450,000			Ş	\$ 500 \$ 200
PUBLIC WORKS	TRAILS - BRIDGE	Madawaska River 1	0.1 kms north of Generating Sta		s	46,000	s	46,000 \$	46,000 \$	414,000								Š	\$ 460
PUBLIC WORKS	TRAILS - BRIDGE	Madawaska River 2	0.1 kms south of Lanark Road	KP002					\$	90,000 \$	810,000							\$	\$ 900
PUBLIC WORKS	TRAILS - BRIDGE	Muskrat River	0.1 kms north of highway 17 ne												\$	30,000 \$	270,000	\$	\$ 300
PUBLIC WORKS PUBLIC WORKS	TRAILS - BRIDGE TRAILS - BRIDGE	Muskrat River Pembroke Petawawa River/Petawawa	0.1 kms west of Mackay street	AT017							\$	70,000 \$	630,000 60,000 \$	540.000				\$	\$ 700 \$ 600
PUBLIC WORKS	TRAILS - BRIDGE	Quinn's Creek	0.4 kms north of Portage Road 1.3 kms west of River Road	AT021 AT006								\$	00,000 \$	540,000	7,500 \$	67,500		\$	\$ 75
PUBLIC WORKS	TRAILS - BRIDGE	Reid Lake	1.4 kms south of Ferguslea Roa	i KP004						\$	18,000 \$	162,000			7,300 \$	07,300		Š	\$ 180
PUBLIC WORKS	TRAILS - BRIDGE	Sheedys Creek 1	14.3 kms east of Dunlop Cresce	nt AT033				\$	20,000 \$	180,000								\$	\$ 20
PUBLIC WORKS	TRAILS - BRIDGE	Sheedys Creek 3	12.4 kms east of Dunlop Cresce	nt AT035				\$	15,000 \$	135,000								\$	\$ 15
PUBLIC WORKS PUBLIC WORKS	TRAILS - BRIDGE TRAILS - BRIDGE	Sheedys Creek 4 Sheedys Creek 5	11.8 kms east of Dunlop Cresce 9.6 kms east of Dunlop Crescen						\$	10,000 \$	90,000					\$	10.000 ^	90,000 \$	\$ 100 \$ 100
PUBLIC WORKS PUBLIC WORKS	TRAILS - BRIDGE	Sheedys Creek 5 Sheedys Creek 6	8.5 kms east of Dunlop Crescen						٠	30,000 \$	270,000					\$	10,000 \$	50,000 \$	\$ 30
PUBLIC WORKS	TRAILS - BRIDGE	Snake River	0.5 kms north of Poff Road					\$	75,000	23,000 3	,000							\$	\$ 75
PUBLIC WORKS	TRAILS - BRIDGE	Water St/Pembroke	0.3 kms west of College Way	AT019										\$	10,000 \$	90,000		\$	\$ 10
PUBLIC WORKS	TRAILS - BRIDGE	Wylie Creek 1	0.4 kms north of Wylie Road	AT025								43.000	400.000	\$	55,000 \$	495,000		\$	\$ 55
PUBLIC WORKS PUBLIC WORKS	TRAILS - BRIDGE TRAILS - LAND	Wylie Creek 3 Algonquin Trail	8.5 kms north of Wylie Road Astrolab (Cobden) to Hwy 17 cr	AT027							\$	12,000 \$	108,000	110,500				\$	\$ 120 \$ 110
PUBLIC WORKS PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	Black Bay Rd. to Paquette cross										>	110,300	۲	108,800		\$	\$ 10
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	Cemetery to Mast Rd	AT0043						\$	142,800				Ť	.,,		\$	\$ 14
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	Crossing Rd. (Bissett Creek) to S					\$	1,068,200									\$	\$ 1,06
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	Dunlop Cr. (Deux Rivieres) to No							\$	1,133,600				03			\$	\$ 1,13
PUBLIC WORKS PUBLIC WORKS	TRAILS - LAND TRAILS - LAND	Algonquin Trail Algonquin Trail	Hwy 148 to TV MacKay St. (Pen Hwy 17 Crossing to Main St.(Ch											\$	93,500		Ś	76,500 \$	\$ 9 \$ 7
PUBLIC WORKS PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	Hwy 17 crossing to Main St. (Ch Hwy 17 crossing to Muskrat Riv										۲	161,500			\$	/0,5UU \$	\$ / \$ 16
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	Hwy 17 to Astrolab rd.	AT0508								\$	93,500					\$	\$ 9:
PUBLIC WORKS	TRAILS - LAND	ALGONQUIN TRAIL	LAND TRANSFER		\$	3,534,000 \$	- \$											\$	\$
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	MacKay St. to TV Tower Rd. (Pe	mb AT0872										\$	66,300			\$	\$ 6
PUBLIC WORKS PUBLIC WORKS	TRAILS - LAND TRAILS - LAND	Algonquin Trail Algonquin Trail	Main St. to Wylie Rd. Mast Rd to River Rd Crossing	AT1242							105,400						\$	129,200 \$	\$ 129 \$ 105
PUBLIC WORKS PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	McAndrew Ave to Orin Rd.	AT0127 AT0331						\$	105,400	149,600						\$	\$ 10
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	Muskrat River (Meath Hill) to H								·			\$	159,800			\$	\$ 159
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	O'brien Rd. to McAndrew (Renf	rew AT0296							\$	59,500						\$	\$ 59
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	Orin Rd. to Hwy 17	AT0419								\$	151,300					\$	\$ 151
PUBLIC WORKS PUBLIC WORKS	TRAILS - LAND TRAILS - LAND	Algonquin Trail Algonquin Trail	Paquette crossing to Black Bear River Rd Crossing to O'brien Rd	KG. AT1060 AT0189							¢	181,900				\$	108,800	\$	\$ 10 \$ 18
PUBLIC WORKS PUBLIC WORKS	TRAILS - LAND	Algonquin Trail Algonquin Trail	Sheedy Creek Culvert (AT39?) to	Di AT1940					۲	1,155,400	>	101,500						\$	\$ 18 \$ 1.15
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	South Cty Bdry to Cemetery	AT0000						\$	73,100							\$	\$ 7
PUBLIC WORKS	TRAILS - LAND	Algonquin Trail	TV Tower Rd. to Black Bay Rd.	AT0911											\$	144,500		\$	\$ 14
PUBLIC WORKS	TRAILS - LAND	CN TRANSFER	LEGAL FEES FOR LAND TRANFER		\$	10,000 \$	- \$	10,000 \$	10,000									\$	\$ 1
PUBLIC WORKS PUBLIC WORKS	TRAILS - LAND TRAILS - LAND	K & P Recreational Trail K & P Recreational Trail	Ferguslea Rd. to Pucker St. (Ren	frei KP0062						\$ 556,250	538,450							\$	\$ 53
PUBLIC WORKS PURI IC WORKS	TRAILS - LAND	K & P Recreational Trail K & P Recreational Trail	June St./Algonquin Trail to Ferg Pucker St. to Generating Station	La KP0123					\$	550,250	¢	881 100						\$	\$ 55 \$ 88
PUBLIC WORKS	TRAILS - LAND	K&P Missippi Valley Conservation		LU NEULZS	\$	30,000 \$	30,000 \$	-			\$	001,100						\$	\$
PUBLIC WORKS	VEHICLES	3 Ton Truck	CP	MDTR-09-H24381	1	, 7	, 7	\$	240,000									\$	\$ 24
PUBLIC WORKS	VEHICLES	3 Ton Truck	GP	MDTR-10-HAX881							\$	240,000						\$	\$ 240
PUBLIC WORKS PUBLIC WORKS	VEHICLES VEHICLES	3 Ton Truck 3 Ton Truck	SWP	MDTR-09-H24381					\$	240,000							300.000	\$	\$ 240 \$ 300
PUBLIC WUKKS	VEHICLES			MDTR-10-HAX881	/											\$	300,000	\$	\$ 300 \$ 480
PUBLIC WORKS	VEHICLES	6 Ton Truck	COR												\$	480.000			

BLIC WORKS BLIC WORKS	VEHICLES VEHICLES	6 Ton Truck 6 Ton Truck	CP CP	HDTR-15-N208304						\$	480,000					S	480,000	\$
C WORKS	VEHICLES	6 Ton Truck	GP GP	HDTR-07-J653946												\$	480,000	460,000 \$
IC WORKS	VEHICLES	6 Ton Truck	GP	HDTR-12-HFB1171				\$	480,000								-	\$
IC WORKS	VEHICLES	6 Ton Truck	GP	HDTR-15-N208305							\$	480,000						\$
IC WORKS	VEHICLES	6 Ton Truck	GP	HDTR-18-PJF4339									\$	480,000				\$
IC WORKS	VEHICLES	6 Ton Truck	GP													\$	480,000	
LIC WORKS LIC WORKS	VEHICLES VEHICLES	6 Ton Truck 6 Ton Truck	SWP SWP	HDTR-13-H780242 HDTR-15-N208306					\$	480,000	\$	480,000						5
LIC WORKS	VEHICLES	6 Ton Truck	SWP	HDTR-15-N208306							,	480,000	480 000					3
LIC WORKS	VEHICLES	6 Ton Truck	SWP	HDTR-18-L563291								•	Ś	480.000				5
LIC WORKS	VEHICLES	6 Ton Truck	SWP												\$	480,000		\$
LIC WORKS	VEHICLES	6 Ton Truck	WWRP	HDTR-14-PGE7703					\$	480,000								\$
LIC WORKS	VEHICLES	6 Ton Truck	WWRP	HDTR-16-H473897								\$	480,000					\$
LIC WORKS	VEHICLES	6 Ton Truck	WWRP	HDTR-19-HKU2693										\$	480,000			\$
LIC WORKS	VEHICLES	6 Ton Truck	WWRP	HDTR-07-J424017										\$	480,000			460.000 S
LIC WORKS LIC WORKS	VEHICLES VEHICLES	6 Ton Truck Asphalt Hot box (dump)	WWRP/SWP GP	HDTR-07-J424017 TRAI-17-H190502										s	60,000		\$	460,000 \$
LIC WORKS	VEHICLES	Asphalt Hot box (dump) Asphalt Hot box (dump)	SWP	TRAI-17-H190502										>	60,000		5	60,000 \$
LIC WORKS	VEHICLES	Asphalt Hot box (dump)	WWRP	TRAI-10-H102142 WWRP													\$	60,000 \$
LIC WORKS	VEHICLES	Backhoe	CON	BACK-20-S358956										\$	185,000			\$
LIC WORKS	VEHICLES	Backhoe	CP	BACK-12-D215014							\$	185,000						\$
LIC WORKS	VEHICLES	Backhoe	GP	BACK-06-G959459											\$	200,000		
LIC WORKS	VEHICLES VEHICLES	Backhoe	GP WWRP	BACK-10-0185367						\$	185,000							\$
LIC WORKS LIC WORKS	VEHICLES	Backhoe Bakchoe	SWP	BACK-11-D205702						c	105 000		\$	200,000				5
LIC WORKS	VEHICLES	Excavator 16 ton	SWP	TBD					s	400.000	185,000							
LIC WORKS	VEHICLES	Grader	WWRP	GRAD-12-5ET9432					,	400,000					ς	400.000		,
IC WORKS	VEHICLES	HEAVY VEHICLE	6 Ton Truck	GIOLD IZ SEISASZ	ş	460,000 \$	460,000 \$								7	400,000		\$
LIC WORKS	VEHICLES	HEAVY VEHICLE	6 Ton Truck		\$	460,000 \$	460,000 \$											\$
LIC WORKS	VEHICLES	HEAVY VEHICLE	6 Ton Truck (2024 caryforward)		\$	452,000 \$	452,000 \$	-										\$
SLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB	LDTR-00-JJ36502					\$	70,000			\$	70,000				\$
LIC WORKS LIC WORKS	VEHICLES VEHICLES	LIGHT VEHICLE LIGHT VEHICLE	PICK UP TRUCK CAB PICK UP TRUCK CAB									S	70,000	70.000				\$
LIC WORKS LIC WORKS	VEHICLES	LIGHT VEHICLE LIGHT VEHICLE	PICK UP TRUCK CAB PICK UP TRUCK CAB										5	70,000				\$
LIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB										5	70,000				,
LIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB								\$	70,000					s	70,000 \$
	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CAB								S	70,000					S	70,000 \$
LIC WORKS LIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CON	LDTR-18-G420742										S	70,000			\$
SLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CON									S	70,000					\$
SLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CON									\$	80,000					
LIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CP	LDTR-18-G420382				_						5	70,000			
LIC WORKS LIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CP	LDTR-19-1213219 LDTR-19-S653181					80,000	70.000					5	70,000		\$
LIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CP	LDTR-19-S653182				<	70,000	70,000					Š	70,000		
LIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CP									Ś	70,000					\$
SLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CP									S	70,000					\$
SLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CP PICK UP TRUCK CP									Ś	70,000					\$
ILIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK CP										\$	80,000				\$
BLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK SWP	LDTR-17-Z340472									5	70,000				s
BLIC WORKS BLIC WORKS	VEHICLES VEHICLES	LIGHT VEHICLE LIGHT VEHICLE	PICK UP TRUCK SWP PICK UP TRUCK SWP								70.000		2	70,000			70.000	5
LIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK SWP							3	70,000	70.000					70,000	70,000 \$
BLIC WORKS BLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK TRL									70,000 S	70.000					70,000 \$
BLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK WWRP	LDTR-18-G422506				S	70,000					S	70,000			\$
BLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK WWRP										\$	70,000				\$
BLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK WWRP										S	80,000				\$
BLIC WORKS	VEHICLES	LIGHT VEHICLE	PICK UP TRUCK WWRP						\$	70,000						S	70,000	\$
BLIC WORKS BLIC WORKS	VEHICLES VEHICLES	LIGHT VEHICLE LIGHT VEHICLE	PICK UP TRUCK WWRP Pickup Truck			70,000 \$	70,000 \$			\$	70,000					5	70,000	- 5
BLIC WORKS	VEHICLES	LIGHT VEHICLE	Pickup Truck		,	70,000 \$	70,000 \$	•										
BLIC WORKS	VEHICLES	LIGHT VEHICLE	Pickup Truck		Š	80,000 \$	80,000 \$											¢
BLIC WORKS	VEHICLES	LIGHT VEHICLE	Service Truck (Mechanic) EMS		Ť	00,000	00,000							S	100,000			\$
BLIC WORKS	VEHICLES	LIGHT VEHICLE	Service Truck (Mechanic) GP											\$	150,000			\$
LIC WORKS	VEHICLES	LIGHT VEHICLE	Service Truck (Mechanic) WWRP													S	150,000	\$
SLIC WORKS	VEHICLES	Loader		TBD							450,000							\$
LIC WORKS	VEHICLES	Loader		TBD					\$	450,000								s
LIC WORKS LIC WORKS	VEHICLES VEHICLES	Loader MEDIUM VEHICLE	3 Ton Truck (2024 carryforward)	TBD	s	242,000 \$	242,000 \$	\$	450,000									\$
SLIC WORKS	VEHICLES	Side by Side	Trails		,	2+2,000 3	242,000 \$		50.000									9
LIC WORKS	VEHICLES	Tractor	SWP	TRAC-02-L25212				,	22,300							\$	150,000	9
SLIC WORKS	VEHICLES	Tractor	WWRP	TRAC-19-51236											\$	150,000		\$
SLIC WORKS	VEHICLES	TRACTOR/LOADER/GRADER	Loader 624K		\$	450,000 \$	450,000 \$											\$
LIC WORKS	VEHICLES	TRAILER	Enclosed cargo SWP		\$	15,000 \$	15,000 \$	-										\$
BLIC WORKS BLIC WORKS	VEHICLES	TRAILER 16ft Float	WWRP						20.000				\$	12,000				\$
BLIC WORKS BLIC WORKS	VEHICLES VEHICLES	TRAILER 18' Utility TRAILER 3.5 ton	CON CAB	TRAI-12-A019330				\$	20,000	5	20,000	\$	20,000				10,000	5
LIC WORKS	VEHICLES	TRAILER 3.5 ton TRAILER 30 ton tag float-WW		TRAI-99-20TOTAN						>	20,000		¢	100,000		\$	10,000	5
LIC WORKS	VEHICLES	TRAILER Enclosed cargo	CON	TRAI-04-CARCONS					\$	15,000			*	200,000		,	,	9
SLIC WORKS	VEHICLES	TRAILER Enclosed cargo CP	CP												\$	25,000		\$
SLIC WORKS	VEHICLES	TRAILER Enclosed cargo GP	GP												\$	25,000		\$
LIC WORKS	VEHICLES	TRAILER Enclosed cargo WWI	RP WWRP	TRAI-95-CARTAN							\$	15,000				\$	30,000	\$
LIC WORKS	VEHICLES BUILDING	W/Excavator	COR	LOAD-18-0320202		150,000 \$	150.000 €							\$	550,000			\$
REW COUNTY HOUSING	BUILDING	0749_26 Spruce Street - (3) To 0749_26 Spruce Street - (3) To	owi B2020 - Exterior Windows		>	150,000 \$ 32,000 \$	150,000 \$ 32,000 \$	-										5
REW COUNTY HOUSING	BUILDING	0749_26 Spruce Street - (3) To	owi B2030 - Exterior Doors		Š	70.000 \$	70.000 \$	-										9
REW COUNTY HOUSING	BUILDING	0749 26 Spruce Street - (3) To	owi B30 - Roofing		\$	100,000 \$	100,000 \$	-										s
REW COUNTY HOUSING	BUILDING	1 MacKercher Drive	B2030 - Exterior Doors							\$	86,250							5
REW COUNTY HOUSING	BUILDING	1 MacKercher Drive	C1060 - Kitchen Refurbishment											\$	115,000			\$
FREW COUNTY HOUSING	BUILDING	1030-1106 Lea St - (4) Townh	om B2010 - Exterior Walls						\$	750,000 \$	750,000 \$	750,000 \$	750,000			\$	750,000	\$
FREW COUNTY HOUSING	BUILDING	1030-1106 Lea St - (4) Townh	om C1060 - Kitchen Refurbishment		\$	254,541 \$	254,541 \$											\$
FREW COUNTY HOUSING	BUILDING	1030-1106 Lea St - (4) Townh						\$	750,000									\$
FREW COUNTY HOUSING FREW COUNTY HOUSING	BUILDING BUILDING	1030-1106 Lea St - Shop 1030-1106 Lea St - Shop	A10 - Foundations A10 - Foundations			25,000 \$	25,000 \$	\$	150,000									, s
FREW COUNTY HOUSING FREW COUNTY HOUSING	BUILDING	1030-1106 Lea St - Shop 1030-1106 Lea St - Site	A10 - Foundations G2020 - Parking Lots		>	25,000 \$	25,000 \$						\$	35,190				5
FREW COUNTY HOUSING	BUILDING	1110-1144 Lea St - (2) Townh	om B2010 - Exterior Walls					\$	750,000				,	33,150				9
FREW COUNTY HOUSING	BUILDING	1110-1144 Lea St - (2) Townh	om B2010 - Exterior Walls		\$	200,000 \$	200,000 \$,
FREW COUNTY HOUSING	BUILDING	1110-1144 Lea St - (2) Townh	om B30 - Roofing			,									\$	161,000		9
FREW COUNTY HOUSING	BUILDING	1110-1144 Lea St - (2) Townh	om C1060 - Kitchen Refurbishment							\$	116,127							\$
FREW COUNTY HOUSING	BUILDING	130-144 Fraser, 135-147 Arno	lds A20 - Basement Construction														\$	32,881 \$
NEW COOKET HOUSING	BUILDING	130-144 Fraser, 135-147 Arno	olds B2010 - Exterior Walls						\$	57,500								\$
REW COUNTY HOUSING	BUILDING	130-144 Fraser, 135-147 Arno															5	80,590 \$

Department	Primary Category	/ Location/Other	Datail	Asset ID	2025	S Budget	2025 Est	Carryforward	2026	2027	2028	2029	2030	2031	2032 203	12	2034	2035	TOTAL
RENFREW COUNTY HOUSING	BUILDING		s C1060 - Kitchen Refurbishment	ASSECTION	202.	Jounger	LULULA	carryrorwara	2020	\$	211,140	2023	2030	2031	2032 20.	,,	2034	\$	\$ 211,1
RENFREW COUNTY HOUSING	BUILDING		s C3200 - Interior Renovations - Units														\$	19,728 \$	\$ 19,7
RENFREW COUNTY HOUSING	BUILDING BUILDING	130-144 Fraser, 135-147 Arnold	s D5023 - Lighting Equipment - Units									100.000					\$	24,661 \$	\$ 24,6
RENFREW COUNTY HOUSING RENFREW COUNTY HOUSING	BUILDING	130-144 Fraser, 135-147 Arnold 135 Francis Renfrew	demolish, rebuild expansion		•	837.060 \$	837.060 S				\$	100,000						\$	\$ 100,0
RENFREW COUNTY HOUSING	BUILDING	136-148 Vimv Blvd S	D3023 - Furnaces		ç	69.000 \$	69.000 S											3	,
RENFREW COUNTY HOUSING	BUILDING	143-157 Vimy Blvd S	D3023 - Furnaces			03,000 3	03,000 \$					Ś	69,000					Š	\$ 69,0
RENFREW COUNTY HOUSING	BUILDING	150 Elizabeth Street North	B2030 - Exterior Doors											\$	115,000			\$	\$ 115,0
RENFREW COUNTY HOUSING	BUILDING	150 Elizabeth Street North	B30 - Roofing										\$	28,750				\$	\$ 28,7
RENFREW COUNTY HOUSING	BUILDING	150 Elizabeth Street North	Balconues					\$	195,000 \$	180,000								\$	\$ 375,0
RENFREW COUNTY HOUSING	BUILDING	150 Elizabeth Street North	D5013 - Main Electrical Service and Distribution								\$	74,750						Ş	\$ 74,7
RENFREW COUNTY HOUSING RENFREW COUNTY HOUSING	BUILDING BUILDING	150 Elizabeth Street North - Site 174/178,202 Massey, 220/350							\$	40,940							e	70,101 \$	\$ 40,9 \$ 70,1
RENFREW COUNTY HOUSING	BUILDING	174/178,202 Massey, 220/350 /	A B2010 - Exterior Walls A B2020 - Exterior Windows														\$	347,343 \$	\$ 347,3
RENFREW COUNTY HOUSING	BUILDING	174/178,202 Massey, 220/350	A C1060 - Kitchen Refurbishment						\$	211,140								\$	\$ 211,1
RENFREW COUNTY HOUSING	BUILDING	174/178,202 Massey, 220/350	A G2020 - Parking Lots									\$	86,250			\$	52,785	\$	\$ 139,0
RENFREW COUNTY HOUSING	BUILDING	174/178,202 Massey, 220/350															\$	65,761 \$	\$ 65,7
RENFREW COUNTY HOUSING	BUILDING	174/178,202 Massey, 220/350	A G2050 - Landscaping						\$	35,190					\$	69,000		\$	\$ 104,1
RENFREW COUNTY HOUSING RENFREW COUNTY HOUSING	BUILDING BUILDING	177-213 Allan Dr, 178-244 Wilfr 177-213 Allan Dr, 178-244 Wilfr	e B2010 - Exterior Walls									\$	105,570					\$	\$ 105,5 \$ 134,8
RENFREW COUNTY HOUSING	BUILDING BUILDING		e B2010 - Exterior Walls e C1060 - Kitchen Refurbishment									s	230,000				\$	134,810 \$	\$ 134,8
RENFREW COUNTY HOUSING	BUILDING		e C1060 - Kitchen Refurbishment		5	75.000 \$	75.000 S					,	230,000					,	\$ 230,0
RENFREW COUNTY HOUSING	BUILDING	177-213 Allan Dr, 178-244 Wilfr				10,000	10,000										Ś	164,468 \$	\$ 164,4
RENFREW COUNTY HOUSING	BUILDING	19 Smith Street	C1060 - Kitchen Refurbishment						\$	103,500								\$	\$ 103,5
RENFREW COUNTY HOUSING	BUILDING	19 Smith Street	D5037 - Fire Alarm System														\$	50,307 \$	\$ 50,3
RENFREW COUNTY HOUSING	BUILDING		E: C1060 - Kitchen Refurbishment										\$	230,000				\$	\$ 230,0
RENFREW COUNTY HOUSING	BUILDING	200-240 Reynolds Ave, 966-982				400.000	100.000 S										\$	359,321 \$	\$ 359,3
RENFREW COUNTY HOUSING RENFREW COUNTY HOUSING	BUILDING BUILDING	200-240 Reynolds Ave, 966-982 200-240 Reynolds Ave, 966-982	G2020 - Parking Lots		\$	100,000 \$	100,000 \$		e	46,000								5	\$ 46,0
RENFREW COUNTY HOUSING	BUILDING	204/206-240/242 Cecil Street -	(: B30 - Roofing					\$	100,000	43,000								9	\$ 100,0
RENFREW COUNTY HOUSING	BUILDING	204/206-240/242 Cecil Street -	(: B30 - Roofing		\$	40,000 \$	40,000 \$,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									\$	\$ -
RENFREW COUNTY HOUSING	BUILDING	204/206-240/242 Cecil Street -	(: G2040 - Site Development														\$	111,478 \$	\$ 111,4
RENFREW COUNTY HOUSING	BUILDING	204/206-240/242 Cecil Street -															\$	327,028 \$	\$ 327,0
RENFREW COUNTY HOUSING	BUILDING	204/206-240/242 Cecil Street -	(: G2050 - Landscaping					\$	50,000									\$	\$ 50,0
RENFREW COUNTY HOUSING RENFREW COUNTY HOUSING	BUILDING BUILDING	206-251 Oak Cres, 596-598 Fran	B BZUIU - Exterior Walls						350.000								\$	248,050 \$	\$ 248,0 \$ 250,0
RENFREW COUNTY HOUSING RENFREW COUNTY HOUSING	BUILDING	206-251 Oak Cres, 596-598 Fran 229/231 Albert Street	B30 - Roofing B2010 - Exterior Walls					\$	250,000 c	30.498								5	\$ 250,0 \$ 30.4
RENFREW COUNTY HOUSING	BUILDING	229/231 Albert Street 229/231 Albert Street	B2030 - Exterior Walls B2030 - Exterior Doors						>	30,438	172.500							9	\$ 172.5
RENFREW COUNTY HOUSING	BUILDING	229/231 Albert Street	B30 - Roofing							\$	103,500							\$	\$ 103,5
RENFREW COUNTY HOUSING	BUILDING	236 Hall Avenue	B2020 - Exterior Windows									\$	157,300					\$	\$ 157,3
RENFREW COUNTY HOUSING	BUILDING	236 Hall Avenue	B2030 - Exterior Doors								\$	230,000						\$	\$ 230,0
RENFREW COUNTY HOUSING	BUILDING	236 Hall Avenue	D3012 - Gas Supply System														\$	49,321 \$	\$ 49,3
RENFREW COUNTY HOUSING RENFREW COUNTY HOUSING	BUILDING BUILDING	236 Hall Avenue 236 Hall Avenue	Flooring furnace and ductwork			120,000 \$	120.000 S	\$	100,000									\$	\$ 100,0
RENFREW COUNTY HOUSING	BUILDING	236 Hall Avenue	Parking lot		\$	150,000 \$	150,000 \$,	\$
RENFREW COUNTY HOUSING	BUILDING	236 Hall Avenue- Site	G2030 - Pedestrian Paving		7	130,000 \$	130,000 \$										\$	62,531 \$	\$ 62,5
RENFREW COUNTY HOUSING	BUILDING	26 Spruce Street - Apartment	26 Spruce Street - Apartment					\$	63,250									\$	\$ 63,2
RENFREW COUNTY HOUSING	BUILDING	26 Spruce Street - Apartment	B2030 - Exterior Doors					\$	115,000									\$	\$ 115,0
RENFREW COUNTY HOUSING	BUILDING	26 Spruce Street - Apartment	B30 - Roofing					\$	180,000									\$	\$ 180,0
RENFREW COUNTY HOUSING	BUILDING	26 Spruce Street - Apartment	C1060 - Kitchen Refurbishment						\$	121,900								\$	\$ 121,9
RENFREW COUNTY HOUSING RENFREW COUNTY HOUSING	BUILDING BUILDING	26 Spruce Street - Apartment 26 Spruce Street - Apartment	D3058-D - Make-Up AHU G2049-B - Sheds		\$	75,285 \$	75,285 \$	-		60,000								\$	\$ 60,0
RENFREW COUNTY HOUSING	BUILDING	26 Spruce Street - Apartment 26 Spruce Street - Apartment	Parking lot		c	40,000 \$	40,000 \$		\$	60,000								\$	s 60,0
RENFREW COUNTY HOUSING	BUILDING	260 Elizabeth Street North	A20 - Basement Construction		7	40,000 \$	40,000 \$								\$	207,000		Š	\$ 207,0
RENFREW COUNTY HOUSING	BUILDING	260 Elizabeth Street North	B1013 - Balcony Construction											\$	345,000			\$	\$ 345,0
RENFREW COUNTY HOUSING	BUILDING	260 Elizabeth Street North	B2010 - Exterior Walls									\$	74,750					\$	\$ 74,7
RENFREW COUNTY HOUSING	BUILDING	260 Elizabeth Street North	B2030 - Exterior Doors						\$	330,625								\$	\$ 330,6
RENFREW COUNTY HOUSING RENFREW COUNTY HOUSING	BUILDING BUILDING	260 Elizabeth Street North 260 Elizabeth Street North	B30 - Roofing D3058-D - Make-Up AHU						5	92.084	\$	109,250						\$	\$ 109,2 \$ 92.0
RENFREW COUNTY HOUSING	BUILDING	260 Elizabeth Street North	D3058-D - Make-Up AHU D3058-D - Make-Up AHU						\$	92,084								\$	\$ 92,0
RENFREW COUNTY HOUSING	BUILDING	260 Elizabeth Street North	D4010 - Sprinklers						,	57,500								,	\$ 57,5
RENFREW COUNTY HOUSING	BUILDING	260 Elizabeth Street North - Site	e G2020 - Parking Lots							57,500	52,785							Š	\$ 52,7
RENFREW COUNTY HOUSING	BUILDING	261 Elizabeth Street North	B2030 - Exterior Doors														\$	204,206 \$	\$ 204,2
RENFREW COUNTY HOUSING	BUILDING	400 Nelson Street	C1070 - Bathroom Refurbishment									\$	53,040					\$	\$ 53,0
RENFREW COUNTY HOUSING	BUILDING	400 Nelson Street	D5013 - Main Electrical Service and Distribution					\$	34,500									\$	\$ 34,5
RENFREW COUNTY HOUSING	BUILDING	400 Nelson Street	G2020 - Parking Lots					\$	25,000								350.000	\$	\$ 25,0
RENFREW COUNTY HOUSING RENFREW COUNTY HOUSING	BUILDING BUILDING	41 Vimy Boulevard	A10 - Foundations B30 - Roofing					\$	100,000							\$	250,000 178,270	\$	\$ 350,0
RENFREW COUNTY HOUSING	BUILDING	41 Vimy Boulevard 41 Vimy Boulevard	C1060 - Kitchen Refurbishment								S	299,000				,	1/0,2/0	\$	\$ 178,2 \$ 299.0
RENFREW COUNTY HOUSING	BUILDING	41 Vimy Boulevard	D1010 - Elevators & Lifts								•	,			\$	172,500		Ś	\$ 172,5
RENFREW COUNTY HOUSING	BUILDING	41-103 Fourth Ave, 74-82 Riven	vi A20 - Basement Construction		\$	75,000 \$	75,000 \$											\$	\$
RENFREW COUNTY HOUSING	BUILDING	41-103 Fourth Ave, 74-82 Riven	vi D3023 - Furnaces		\$	50,607 \$	50,607 \$	-										\$	\$
RENFREW COUNTY HOUSING	BUILDING BUILDING	425 Nelson Street 425 Nelson Street	B2010 - Exterior Walls C1060 - Kitchen Refurbishment							92 000	\$	57,500						\$	\$ 57,5 \$ 92.0
RENFREW COUNTY HOUSING RENFREW COUNTY HOUSING	BUILDING BUILDING	425 Nelson Street 425 Nelson Street	C1060 - Kitchen Refurbishment D3041 - Air Distribution Systems						\$		38,709							\$	\$ 92,0 \$ 38.7
RENFREW COUNTY HOUSING	BUILDING	425 Nelson Street 425 Nelson Street	G2020 - Parking Lots					S	25,000	\$	30,709							\$	\$ 38,7
RENFREW COUNTY HOUSING	BUILDING	425 Nelson Street	G2020 - Parking Lots G2020 - Parking Lots		\$	25,000 \$	25,000 \$		25,000									\$	\$
RENFREW COUNTY HOUSING	BUILDING	425 Nelson Street	Roof				,,								\$	138,000		\$	\$ 138,0
RENFREW COUNTY HOUSING	BUILDING	425 Nelson Street - Site	Driveway Paying					\$	100,000									\$	\$ 100,0
RENFREW COUNTY HOUSING	BUILDING	425 Nelson Street - Site	G2030 - Pedestrian Paving					\$	21,114									\$	\$ 21,1
RENFREW COUNTY HOUSING	BUILDING		rr C1060 - Kitchen Refurbishment									\$	175,950					\$	\$ 175,9
RENFREW COUNTY HOUSING RENFREW COUNTY HOUSING	BUILDING BUILDING	44 Lorne Street 44 Lorne Street	B2010 - Exterior Walls B2020 - Exterior Windows									\$	37,536				69,000	\$	\$ 37,5 \$ 69,0
RENFREW COUNTY HOUSING RENFREW COUNTY HOUSING	BUILDING	44 Lorne Street 44 Lorne Street	B2020 - Exterior Windows B30 - Roofing									۲	86.250			\$	09,000	5	\$ 69,0 \$ 86.2
RENFREW COUNTY HOUSING	BUILDING	44 Lorne Street	D4010 - Sprinklers									Š	74,750					s	\$ 74,7
RENFREW COUNTY HOUSING	BUILDING	44 Lorne Street	Garage					\$	25,000									\$	\$ 25,0
RENFREW COUNTY HOUSING	BUILDING	44-72 Sullivan Crescent (9) Dup	le B2010 - Exterior Walls														\$	150,448 \$	\$ 150,4
	BUILDING	44-72 Sullivan Crescent (9) Dup	le G2040 - Site Development														\$	163,514 \$	\$ 163,5
RENFREW COUNTY HOUSING	BUILDING	45 Lome Street	G2020 - Parking Lots														\$	42,455 \$	\$ 42,4
RENFREW COUNTY HOUSING		510 MacKay Street	B30 - Roofing							\$	46,000			109.250				\$	\$ 46,0
RENFREW COUNTY HOUSING RENFREW COUNTY HOUSING	BUILDING	510 MacKay Street	B30 - Roofing C1060 - Kitchen Refurbishment										\$	109,250 321.989				\$	\$ 109,2 \$ 321,9
RENFREW COUNTY HOUSING RENFREW COUNTY HOUSING RENFREW COUNTY HOUSING	BUILDING	E10 MacKay Street				E0.000 ¢	50,000 \$						\$	321,989				\$	5 321,5
RENFREW COUNTY HOUSING RENFREW COUNTY HOUSING RENFREW COUNTY HOUSING RENFREW COUNTY HOUSING	BUILDING BUILDING	510 MacKay Street	Raicony Renairs		٠.		30,000 \$												
RENFREW COUNTY HOUSING RENFREW COUNTY HOUSING RENFREW COUNTY HOUSING	BUILDING	510 McKay	Balcony Repairs Balcony Repairs		\$	30,000 3												3	\$ 50
RENFREW COUNTY HOUSING	BUILDING BUILDING BUILDING BUILDING BUILDING	510 McKay 510 McKay 515 River Road	Balcony Repairs B30 - Roofing		\$	30,000 \$			\$	50,000			\$	56,891				\$	\$ 56,
RENFREW COUNTY HOUSING	BUILDING BUILDING BUILDING BUILDING BUILDING BUILDING BUILDING	510 McKay 510 McKay 515 River Road 55 Poplar Street	Balcony Repairs B30 - Roofing C1040 - Interior Doors - Units		\$	30,000 \$			\$	50,000							\$	\$ \$ \$ 171,533 \$	\$ 56, \$ 171,
RENTERW COUNTY HOUSING	BUILDING BUILDING BUILDING BUILDING BUILDING BUILDING BUILDING	510 McKay 510 McKay 515 River Road 55 Poplar Street 55 Poplar Street	Balcony Repairs B30 - Roofing C1040 - Interior Doors - Units C1060 - Kitchen Refurbishment		s	30,000 \$,	50,000			s s				\$	\$	\$ 56, \$ 171, \$ 98,
RENREW COUNTY HOUSING	BUILDING BUILDING BUILDING BUILDING BUILDING BUILDING BUILDING BUILDING BUILDING	510 McKay 510 McKay 515 River Road 55 Poplar Street 55 Poplar Street 55 Poplar Street	Balcony Repairs B30 - Roofing C1040 - Interior Doors - Units C1060 - Kitchen Refurbishment C1070 - Bathroom Refurbishment		\$	30,000 3			,	50,000							\$ \$	132,394 \$	\$ 56,8 \$ 171,5 \$ 98,5 \$ 132,5
RENTREW COUNTY HOUSING	BUILDING	510 McKay 510 McKay 515 River Road 55 Poplar Street 55 Poplar Street 55 Poplar Street 55 Poplar Street	Balcony Repairs B30 - Roofing C1040 - Interior Doors - Units C1060 - Kitchen Refurbishment C1070 - Bathroom Refurbishment C3200 - Interior Renovations - Units		\$	30,000 3			*****	50,000							\$ \$ \$	\$	\$ 56,8 \$ 171,9 \$ 98,9 \$ 132,3 \$ 47,4
RENREW COUNTY HOUSING RENREW COUNTY HOUSING	BUILDING	510 McKay 510 McKay 515 River Road 55 Poplar Street 55 Poplar Street 55 Poplar Street 55 Poplar Street 55 Poplar Street	Balcony Repairs B30 - Roofing C1040 - Interior Doors - Units C1060 - Kitchen Refurbishment C1070 - Bathroom Refurbishment C3200 - Interior Renovations - Units Lighting		\$	30,000 3		\$	17,500	50,000			\$	98,532			\$ \$ \$	132,394 \$	\$ 50,0 \$ 56,8 \$ 171,5 \$ 98,5 \$ 132,3 \$ 47,4 \$ 17,5
REMFREW COUNTY HOUSING REMFREW COUNTY HOUSING	BUILDING	510 McKay 510 McKay 515 River Road 55 Poplar Street 55 Poplar Street 55 Poplar Street 55 Poplar Street	Balcony Repairs B30 - Roofing C1040 - Interior Doors - Units C1060 - Kitchen Refurbishment C1070 - Bathroom Refurbishment C3200 - Interior Renovations - Units		\$	30,000 3		s	17,500		184,000						\$ \$ \$	132,394 \$	\$ 56,8 \$ 171,5 \$ 98,5 \$ 132,3 \$ 47,4

Department	Primary Category	Location/Other	Detail	Asset ID	2	025 Budget	2025 Est	Carryforward	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	TOTAL
RENFREW COUNTY HOUSING	BUILDING	5967 Palmer Rapids Road	B2030 - Exterior Doors								100,000							\$	100,0
RENFREW COUNTY HOUSING	BUILDING	5967 Palmer Rapids Road	B30 - Roofing						\$ 75,000									\$	75,0
RENFREW COUNTY HOUSING	BUILDING	5967 Palmer Rapids Road	C1040 - Interior Doors - Units														\$	150,091 \$	150,0
RENFREW COUNTY HOUSING	BUILDING	5967 Palmer Rd	New balcony doors and decks		\$	130,000 \$	130,000	-										\$	-
RENFREW COUNTY HOUSING	BUILDING	63 Russell Street	B2030 - Exterior Doors		\$	40,000 \$	40,000	5 -										\$	-
RENFREW COUNTY HOUSING	BUILDING	63 Russell Street	C1060 - Kitchen Refurbishment									\$	217,005		\$	241,500		\$	458,5
RENFREW COUNTY HOUSING	BUILDING	63 Russell Street	D3058-D - Make-Up AHU						s	93.840								S	93,8
RENFREW COUNTY HOUSING	BUILDING	63 Russell Street	Electrical		s	30.000 S	30.000											s	
RENFREW COUNTY HOUSING	BUILDING	63 Russell Street	Parking lot								5 75.000							S	75.0
RENFREW COUNTY HOUSING	BUILDING	75 Stafford	HVAC - New system - Electric													9	150,000	s	150,0
RENFREW COUNTY HOUSING	BUILDING	75 Stafford Street	B30 - Roofing													5	81,600	5	81,6
RENFREW COUNTY HOUSING	BUILDING	75 Stafford Street - Site	G2020 - Parking Lots						c	34,500							02,000	ć	34,5
RENFREW COUNTY HOUSING	BUILDING	75 Stafford Street - Site	G2049-B - Sheds						· ·	52,785									52,7
RENFREW COUNTY HOUSING	BUILDING	8 Burwash Street	Balcony doors						,	32,763	\$ 218.500			¢	115.000				333,5
RENFREW COUNTY HOUSING	BUILDING	8 Burwash Street	C1040 - Interior Doors - Units								210,300			,	113,000		c	259,682 \$	259,6
RENFREW COUNTY HOUSING	BUILDING	8 Burwash Street	D4010 - Sprinklers							74,750							,	235,002 \$	74,7
RENFREW COUNTY HOUSING	BUILDING								\$									- 3	150,0
		8 Burwash Street	Flooring						\$ 90,000	150,000								-	
RENFREW COUNTY HOUSING	BUILDING BUILDING	8 Burwash Street	Lighting						\$ 90,000									- 5	90,0
RENFREW COUNTY HOUSING		8 Burwash Street	Parking lot								172,500								172,5
RENFREW COUNTY HOUSING	BUILDING	8 Burwash Street	Parking lot								\$	172,500							172,5
RENFREW COUNTY HOUSING	BUILDING		cis A20 - Basement Construction											\$	92,000			\$	92,0
RENFREW COUNTY HOUSING	BUILDING	Allan Ave, Archibald Ave, France											\$	36,363				\$	36,3
RENFREW COUNTY HOUSING	BUILDING	Allan Ave, Archibald Ave, Fran														S	227,500	\$	227,5
RENFREW COUNTY HOUSING	BUILDING		cis C1060 - Kitchen Refurbishment											\$	287,500			\$	287,5
RENFREW COUNTY HOUSING	BUILDING	Allan Ave, Archibald Ave, Fran	cis D2095 - Domestic Water Heate	rs													\$	10,370 \$	10,3
RENFREW COUNTY HOUSING	BUILDING	Entire portfolio	Camera replacements across po	ortfolio					\$ 250,000 \$	150,000	\$ 150,000 \$	150,000 \$	150,000 \$	150,000 \$	150,000 \$	150,000 \$	150,000	\$	1,450,0
RENFREW COUNTY HOUSING	BUILDING	Entire portfolio	New install bathroom fans						\$ 50,000									\$	50,0
RENFREW COUNTY HOUSING	BUILDING	Mackay,/river & burwash	FOB access for 2 buildings		\$	40,000 \$	40,000											\$	
RENFREW COUNTY HOUSING	BUILDING	RCHC Renewal project #1 (24 u	units, Pembroke)		\$	3,780,000 \$	- 1	3,780,000	\$ 7,600,000									\$	7,600,0
RENFREW COUNTY HOUSING	BUILDING	Secirity camera replacement	Replacing the cameras in buildi	ngs	\$	75,000 \$	75,000											\$	
RENFREW COUNTY HOUSING	BUILDING	Various apartment buildings	Balcony Inspection and Repair						\$ 150,000 \$	400,000								\$	550,0
RENFREW COUNTY HOUSING	BUILDING	Various apartment buildings	Electrical Consultant to review	600 Amp panels and repairs					\$ 175,000		95,000	\$	95,000	\$	95,000	s	95,000	\$	555,0
RENFREW COUNTY HOUSING	BUILDING	Various apartment buildings	Hallway Floor Replacement						\$ 75,000		126.500 S	126,500			S	126,500		S	454.5
RENFREW COUNTY HOUSING	BUILDING	Various housing units	Tree cutting						\$ 100,000									\$	100,0
RENFREW COUNTY HOUSING	VEHICLES	LIGHT VEHICLE	FORD F-150 4X4	20-01					S	85.000						9	85.000	s	170,0
RENFREW COUNTY HOUSING	VEHICLES	LIGHT VEHICLE	FORD TRANSIT VAN	01-24									9	90,000				5	90.0
RENFREW COUNTY HOUSING	VEHICLES	LIGHT VEHICLE	FORD TRANSIT VAN	10-25										· ·	90,000				90,0
RENFREW COUNTY HOUSING	VEHICLES	LIGHT VEHICLE	FORD TRANSIT VAN	LDTR-04-1183149						00.000				_	50,000		00.000		180,0
RENFREW COUNTY HOUSING	VEHICLES	LIGHT VEHICLE	mtce van	LD1R-04-1183143	c	75.000 S	75.000			50,000						-	30,000		100,0
RENFREW COUNTY HOUSING	VEHICLES	LIGHT VEHICLE	TRUCK PICKUP Chevrolet Silver	ado I DTR-16-7321006		, 5,000 3	, 5,000		\$ 80,000						c	80,000		,	160,0
RENFREW COUNTY HOUSING	VEHICLES	LIGHT VEHICLE	TRUCK PICKUP Chevrolet Silver						90,000		00,000				3	30,000		00.000 ¢	180.0
RENFREW COUNTY HOUSING	VEHICLES	LIGHT VEHICLE	TRUCK PICKUP CHEVIOLET SILVER						\$ 85,000		50,000					95.000		50,000 \$	170,0
			VAN MTCE NISSAN	00 4 LD1K-12-G200190		80.000 S	00.000		3 83,000						3	85,000		\$	1/0,0
RENFREW COUNTY HOUSING	VEHICLES	LIGHT VEHICLE			\$		80,000	-										\$	
RENFREW COUNTY HOUSING	VEHICLES	TRACTOR/LOADER/GRADER	Tractor 510 MacKay/515 River I		\$	25,000 \$	25,000	-										\$	
RENFREW COUNTY HOUSING	VEHICLES	TRAILER DUMP- ARNPRIOR		TRAI-01-G003095									\$	12,000					12,
RENFREW COUNTY HOUSING	VEHICLES	TRAILER DUMP P12 - Pembrok	e	TRAI-15-2085016					\$ 15,000									\$	15,0
RENFREW COUNTY HOUSING	VEHICLES	TRAILER DUMP -RENFREW		TRAI-01-G003096								\$	12,000					\$	12,
RENFREW COUNTY HOUSING	VEHICLES	VAN MTCE NISSAN	VAN MTCE NISSAN	LDTR-11-1130481					s	90,000						Ś	90.000	Ś	180,0

Schedule B:

Long Term Financial Plan (2026-2035)

		2025 - divisted for											
Long Term Financial Plan	2025 budget	2025 - adjusted for estimated actuals	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
summary													
10 year capital plan	(\$66,572,148)	(\$47,663,148)	(\$61,923,112)	(\$42,579,973)	(\$40,263,359)	(\$43,029,071)	(\$38,926,640)	(\$38,340,990)	(\$34,691,288)	(\$35,124,406)	(\$37,996,653)	(\$35,516,621)	(\$408,392,114)
inflation adjusted capital plan	(\$66,572,148)	(\$47,663,148)	(\$61,923,112)	(\$43,431,572)	(\$41,889,999)	(\$45,662,795)	(\$42,135,447)	(\$42,331,552)	(\$39,068,025)	(\$40,346,901)	(\$44,519,135)	(\$42,445,650)	(\$443,754,188)
Funding, Grants, & Other	\$5,180,533	\$3,563,198	\$10,683,678	\$7,708,896	\$6,573,058	\$6,573,058	\$6,573,058	\$6,573,058	\$6,573,058	\$6,573,058	\$6,573,058	\$6,573,058	\$70,977,038
proceeds from debentures	\$17,780,000	\$5,000,000	\$19,985,421	\$4,058,174	\$3,286,852	\$8,135,624	\$5,653,053	\$1,330,417	\$1,143,055	\$1,005,100	\$3,347,431	\$860,467	\$48,805,594
debt servicing costs	(\$2,901,372)	(\$2,452,831)	(\$3,206,261)	(\$5,962,039)	(\$6,167,289)	(\$6,286,820)	(\$7,127,545)	(\$7,592,777)	(\$7,267,505)	(\$7,060,152)	(\$7,092,108)	(\$6,717,501)	(\$64,479,998)
levy contributions													
City of Pembroke Share	\$236,361	\$238,682	\$567,500	\$620,300	\$789,000	\$660,500	\$708,000	\$594,900	\$511,400	\$493,900	\$619,600	\$932,700	\$6,497,800
Reserve Contributions	\$24,489,965	\$24,039,073	\$27,726,326	\$30,726,326	\$33,726,326	\$36,726,326	\$39,726,326	\$42,726,326	\$45,726,326	\$48,726,326	\$51,726,326	\$54,726,326	\$412,263,260
Reserve balance													
opening reserve	\$33,107,684	\$41,750,804	\$24,475,778	\$18,309,330	\$12,029,415	\$8,347,364	\$8,493,257	\$11,890,701	\$13,191,074	\$20,809,383	\$30,200,713	\$40,855,885	\$24,475,778
closing reserve	\$11,321,023	\$24,475,778	\$18,309,330	\$12,029,415	\$8,347,364	\$8,493,257	\$11,890,701	\$13,191,074	\$20,809,383	\$30,200,713	\$40,855,885	\$54,785,285	\$54,785,285

Long Term Financial Plan	2025 budget	2025 - adjusted for estimated actuals	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
General													
10 year capital plan	(\$54.219.715)	(\$40.743.715)	(\$45,215,388)	(\$34.433.446)	(\$33.921.394)	(\$36.087.986)	(\$33,356,705)	(\$33.576.302)	(\$30.533.792)	(\$30.252.958)	(\$30,554,242)	(\$28.691.197)	(\$336.623.411)
inflation adjusted capital plan	(\$54,219,715)	(\$40,743,715)	(\$45,215,388)	(\$35,122,115)	(\$35,291,819)	(\$38,296,860)	(\$36,106,371)	(\$37,070,951)	(\$34,386,010)	(\$34,751,139)	(\$35,799,164)	(\$34,288,636)	(\$366,328,451)
Funding, Grants, & Other													
used for operating - forestry	(\$52,600)	(\$52,600)											\$0
used for operating - trails	(\$1,486,000)	(\$1,486,000)											\$0
GAS TAX	\$2,996,997	\$2,996,997	\$2,996,997	\$3,116,877	\$3,116,877	\$3,116,877	\$3,116,877	\$3,116,877	\$3,116,877	\$3,116,877	\$3,116,877	\$3,116,877	\$31,048,890
OCIF	\$2,038,757	\$1,856,181	\$1,856,181	\$1,856,181	\$1,856,181	\$1,856,181	\$1,856,181	\$1,856,181	\$1,856,181	\$1,856,181	\$1,856,181	\$1,856,181	\$18,561,810
DONATION	\$3,500,000	\$345,000											\$0
E-VEHICLE CHARGING STATION	\$90,000												\$0
ENABLING HOUSING	\$200,000	\$25,000 \$3,774,578	\$500,000 \$5,353,178	\$1,100,938 \$6,073,996	\$4,973,058	\$4,973,058	\$4,973,058	\$4,973,058	\$4,973,058	\$4,973,058	\$4,973,058	\$4,973,058	\$1,600,938 \$51,211,638
		1-7	1-77	1.7,,	, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,	, ,, ,,,,,,	, ,,	1 /2 - 2/	1 /2 1/11	, , ,	, ,,	, , , , , , , , , , , , , , , , , , , ,
proceeds from debentures													4
2025 BROOMES CREEK/PARAMEDIC	\$14,000,000	\$5,000,000	\$10,500,000										\$10,500,000
Light Vehicle Capital Lease			\$255,000	\$397,800	\$145,656	\$222,854	\$541,216	\$817,020	\$619,389	\$281,428	\$632,696	\$250,969	\$4,164,028
2026 loans			\$4,690,421										\$4,690,421
2027 loans				\$3,099,374	¢2 562 774								\$3,099,374
2028 loans					\$2,563,774	¢5 620 662							\$2,563,774
2029 loans 2030 loans						\$5,639,663	\$4,657,215						\$5,639,663 \$4,657,215
2030 104115							\$4,037,213						\$4,637,213
	\$14,000,000	\$5,000,000	\$15,445,421	\$3,497,174	\$2,709,430	\$5,862,516	\$5,198,431	\$817,020	\$619,389	\$281,428	\$632,696	\$250,969	\$35,314,476
debt servicing costs													
OPP	(\$395,853)	(\$395,853)	(\$395,853)	(\$395,853)	(\$395,853)	(\$395,853)	(\$395,853)	(\$395,853)	(\$197,926)				(\$2,573,043)
Claybank	(\$438,567)	(\$438,567)	(\$438,567)	(\$438,567)	(\$219,284)	(+,,	(+))	(+,,	(+)				(\$1,096,419)
Madawaska	(\$521,324)	(\$521,324)	(\$521,324)	(\$521,324)	(\$521,324)	(\$521,324)	(\$521,324)	(\$260,662)					(\$2,867,282)
Foymount	(\$1,064,796)	(\$598,648)	(\$1,171,455)	(\$1,140,480)	(\$1,110,142)	(\$1,078,530)	(\$1,047,555)	(\$1,016,580)	(\$985,902)	(\$954,630)	(\$923,655)	(\$450,180)	(\$9,879,110)
2025 BROOMES CREEK/PARAMEDIC				(\$1,805,618)	(\$1,805,618)	(\$1,805,618)	(\$1,805,618)	(\$1,805,618)	(\$1,805,618)	(\$1,805,618)	(\$1,805,618)	(\$1,805,618)	(\$16,250,562)
Light Vehicle Capital Lease			(\$54,984)	(\$140,760)	(\$172,167)	(\$220,219)	(\$336,919)	(\$521,420)	(\$654,976)	(\$660,674)	(\$708,952)	(\$731,660)	(\$4,202,729)
2026 loans				(\$546,394)	(\$546,394)	(\$546,394)	(\$546,394)	(\$546,394)	(\$546,394)	(\$546,394)	(\$546,394)	(\$546,394)	(\$4,917,546)
2027 loans					(\$361,051)	(\$361,051)	(\$361,051)	(\$361,051)	(\$361,051)	(\$361,051)	(\$361,051)	(\$361,051)	(\$2,888,405)
2028 loans						(\$298,658)	(\$298,658)	(\$298,658)	(\$298,658)	(\$298,658)	(\$298,658)	(\$298,658)	(\$2,090,605)
2029 loans							(\$656,973)	(\$656,973)	(\$656,973)	(\$656,973)	(\$656,973)	(\$656,973)	(\$3,941,836)
2030 loans								(\$542,526)	(\$542,526)	(\$542,526)	(\$542,526)	(\$542,526)	(\$2,712,629) \$0
	(\$2,420,540)	(\$1,954,392)	(\$2,582,183)	(\$4,988,996)	(\$5,131,831)	(\$5,227,647)	(\$5,970,344)	(\$6,405,734)	(\$6,050,023)	(\$5,826,523)	(\$5,843,826)	(\$5,393,059)	(\$53,420,166)
low contributions													
levy contributions debt contribution	\$2,420,540	\$1,954,392	\$2,582,183	\$4,988,996	\$5,131,831	\$5,227,647	\$5,970,344	\$6,405,734	\$6,050,023	\$5,826,523	\$5,843,826	\$5,393,059	\$53,420,166
Reserve Contributions	\$20,424,045	\$20,424,045	\$20,711,643	\$20,957,630	\$24,283,495	\$27,859,179	\$29,663,982	\$33,015,492	\$36,787,703	\$39,993,703	\$42,002,100	\$42,965,967	\$318,240,894
	\$22,844,585	\$22,378,437	\$23,293,826	\$25,946,626	\$29,415,326	\$33,086,826	\$35,634,326	\$39,421,226	\$42,837,726	\$45,820,226	\$47,845,926	\$48,359,026	\$371,661,060
Barrier Balleria													
Reserve balance	\$19,085,173	\$26,133,283	\$14,588,191	\$10,883,045	\$6,289,730	\$2,963,895	\$3,361,788	\$7,090,890	\$8,825,508	\$16,819,649	\$27,316,699	\$39,125,389	\$14,588,191
opening reserve		\$26,133,283 (\$40,743,715)	(\$45,215,388)		\$6,289,730 (\$35,291,819)	\$2,963,895 (\$38,296,860)		\$7,090,890 (\$37,070,951)	\$8,825,508 (\$34,386,010)	(\$34,751,139)	\$27,316,699 (\$35,799,164)	(\$34,288,636)	\$14,588,191 (\$366,328,451)
capital costs funding and grants	(\$54,219,715) \$7,287,154	(\$40,743,715) \$3,774,578	(\$45,215,388) \$5,353,178	(\$35,122,115) \$6,073,996	(\$35,291,819) \$4,973,058	\$4,973,058	(\$36,106,371) \$4,973,058	\$4,973,058	(\$34,386,010) \$4,973,058	(\$34,751,139) \$4,973,058	(\$35,799,164) \$4,973,058	(\$34,288,636) \$4,973,058	\$51,211,638
proceeds from debenture	\$14,000,000	\$5,000,000	\$5,353,178 \$15,445,421	\$3,497,174	\$4,973,058	\$5,862,516	\$4,973,058 \$5,198,431	\$4,973,058 \$817,020	\$4,973,058 \$619,389	\$4,973,058	\$4,973,058 \$632,696	\$4,973,058 \$250,969	\$35,314,476
debt servicing costs	(\$2,420,540)	(\$1,954,392)	(\$2,582,183)	(\$4,988,996)	(\$5,131,831)	(\$5,227,647)	(\$5,970,344)	(\$6,405,734)	(\$6,050,023)	(\$5,826,523)	(\$5,843,826)	(\$5,393,059)	(\$53,420,166)
levy contributions	\$22,844,585	\$22,378,437	\$23,293,826	\$25,946,626	\$29,415,326	\$33,086,826	\$35,634,326	\$39,421,226	\$42,837,726	\$45,820,226	\$47,845,926	\$48,359,026	\$371,661,060
closing reserve	\$6,576,657	\$14,588,191	\$10,883,045	\$6,289,730	\$2,963,895	\$3,361,788	\$7,090,890	\$8,825,508	\$16,819,649	\$27,316,699	\$39,125,389	\$53,026,748	\$53,026,748
	Ţ0,5. 3,031	Ç1.,500,131	710,000,040	90,203,730	Ÿ2,505,055	95,551,766	7,,030,030	Ç0,023,300	910,013,043	QL.,010,033	755,125,30 5	ψ33,020,740	ψ33,023,740

		2025 - adjusted for											
Long Term Financial Plan	2025 budget	estimated actuals	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Paramedic													
10 year capital plan	(\$3,463,940	(1 ///	(\$3,115,524)	(\$2,614,524)	(\$2,316,364)	(\$4,014,364)	(\$2,231,364)	(\$2,475,736)	(\$2,177,576)	(\$2,237,948)	(\$3,831,256)	(\$2,682,940)	(\$27,697,596)
inflation adjusted capital plan	(\$3,463,940)	(\$2,188,940)	(\$3,115,524)	(\$2,666,814)	(\$2,409,945)	(\$4,260,075)	(\$2,415,300)	(\$2,733,413)	(\$2,452,304)	(\$2,570,699)	(\$4,488,927)	(\$3,206,362)	(\$30,319,363)
Franchisco Connete & Other													
Funding, Grants, & Other	\$0	,	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
X	\$0		\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0
^	\$0		\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
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proceeds from debentures													
defibrillator capital lease	\$0)	\$0	\$0	\$0	\$1,875,155	\$0	\$0	\$0	\$0	\$2,070,322	\$0	\$3,945,477
Light Vehicle Capital Lease			\$375,000	\$382,500	\$483,786	\$397,953	\$454,622	\$414,030	\$422,311	\$534,139	\$439,372	\$501,939	,
	\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$375,000	\$382,500	\$483,786	\$2,273,108	\$454,622	\$414,030	\$422,311	\$534,139	\$2,509,694	\$501,939	\$8,351,128
debt servicing costs													
defibrillator capital lease	(\$356,648)	(\$374,255)	(\$383,457)	(\$383,457)	(\$383,457)	(\$383,457)	(\$383,457)	(\$383,457)	(\$383,457)	(\$383,457)	(\$383,457)	(\$446,412)	(\$3,897,523)
Light Vehicle Capital Lease			(\$80,859)	(\$163,335)	(\$267,651)	(\$353,460)	(\$451,487)	(\$459,903)	(\$468,487)	(\$479,345)	(\$488,276)	(\$498,478)	(\$3,711,282)
x	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
:	(\$356,648)	(\$374,255)	(\$464,316)	(\$546,792)	(\$651,108)	(\$736,917)	(\$834,944)	(\$843,360)	(\$851,944)	(\$862,802)	(\$871,732)	(\$944,890)	(\$7,608,805)
levy contributions													
City of Pembroke Share - Est 13.2%	\$205,478	\$207,798	\$330,000	\$382,800	\$330,000	\$369,600	\$369,600	\$422,400	\$369,600	\$382,800	\$382,800	\$475,200	\$3,814,800
Reserve Contributions	\$1,351,170		\$2,170,000	\$2,517,200	\$2,170,000	\$2,430,400	\$2,430,400	\$2,777,600	\$2,430,400	\$2,517,200	\$2,517,200	\$3,124,800	\$25,085,200
neserve contributions	\$1,556,648		\$2,500,000	\$2,900,000	\$2,500,000	\$2,800,000	\$2,800,000	\$3,200,000	\$2,800,000	\$2,900,000	\$2,900,000	\$3,600,000	\$28,900,000
•					<u> </u>								
Reserve balance													
opening reserve	\$2,416,139	\$1,948,731	\$959,761	\$254,921	\$323,814	\$246,547	\$322,663	\$327,040	\$364,298	\$282,360	\$282,999	\$332,034	\$959,761
capital costs	(\$3,463,940	(\$2,188,940)	(\$3,115,524)	(\$2,666,814)	(\$2,409,945)	(\$4,260,075)	(\$2,415,300)	(\$2,733,413)	(\$2,452,304)	(\$2,570,699)	(\$4,488,927)	(\$3,206,362)	(\$30,319,363)
funding and grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
proceeds from debenture	\$0	\$0	\$375,000	\$382,500	\$483,786	\$2,273,108	\$454,622	\$414,030	\$422,311	\$534,139	\$2,509,694	\$501,939	\$8,351,128
debt servicing costs	(\$356,648)	(\$374,255)	(\$464,316)	(\$546,792)	(\$651,108)	(\$736,917)	(\$834,944)	(\$843,360)	(\$851,944)	(\$862,802)	(\$871,732)	(\$944,890)	(\$7,608,805)
levy contributions	\$1,556,648		\$2,500,000	\$2,900,000	\$2,500,000	\$2,800,000	\$2,800,000	\$3,200,000	\$2,800,000	\$2,900,000	\$2,900,000	\$3,600,000	\$28,900,000
closing reserve	\$152,199	\$959,761	\$254,921	\$323,814	\$246,547	\$322,663	\$327,040	\$364,298	\$282,360	\$282,999	\$332,034	\$282,721	\$282,721

Long Term Financial Plan	2025 budget	2025 - adjusted for estimated actuals	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
RCHC													
	(65.042.402)	(62.022.402)	(644 706 264)	(62.574.026)	(62 700 544)	(62.000.500)	(62.274.404)	(64 227 222)	(64.404.500)	(64, 420, 500)	(62.200.455)	(62.570.404)	(622.642.404)
10 year capital plan inflation adjusted capital plan	(\$6,813,493) (\$6,813,493)	(\$3,033,493) (\$3,033,493)	(\$11,796,364) (\$11,796,364)	(\$3,571,836) (\$3,643,273)	(\$2,788,511) (\$2,901,167)	(\$2,069,500) (\$2,196,170)	(\$2,374,401) (\$2,570,128)	(\$1,337,232) (\$1,476,412)	(\$1,404,500) (\$1,581,695)	(\$1,430,500) (\$1,643,195)	(\$2,269,155) (\$2,658,677)	(\$3,570,484) (\$4,267,059)	(\$32,612,484) (\$34,734,140)
inflation adjusted capital plan	(\$6,813,493)	(\$3,033,493)	(\$11,796,364)	(\$3,643,273)	(\$2,901,167)	(\$2,196,170)	(\$2,570,128)	(\$1,476,412)	(\$1,581,695)	(\$1,643,195)	(\$2,658,677)	(\$4,267,059)	(\$34,734,140)
Funding, Grants, & Other													
OPHI	\$475,285	\$475,285	\$341,000	\$128,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$469,000
COCHI	\$613,335	\$613,335	\$1,389,500	\$1,506,900	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$15,696,400
Sale of property			\$3,600,000										\$3,600,000
Other .	\$0		4	4									\$0
	\$1,088,620	\$1,088,620	\$5,330,500	\$1,634,900	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$19,765,400
proceeds from debentures													
new project debt	\$3,780,000	\$0	\$4,000,000										\$4,000,000
Light Vehicle Capital Lease			\$165,000	\$178,500	\$93,636	\$0	\$0	\$99,367	\$101,355	\$189,533	\$205,040	\$107,558	\$1,139,990
	\$0												\$0
	\$3,780,000	\$0	\$4,165,000	\$178,500	\$93,636	\$0	\$0	\$99,367	\$101,355	\$189,533	\$205,040	\$107,558	\$5,139,990
debt servicing costs													
RCHC 26 Spruce	(\$124,184)	(\$124,184)	(\$124,184)	(\$124,184)	(\$62,092)	/****	/****		/4	/****	/4	(4000 000)	(\$310,460)
new project debt (25 year mortgage)	\$0		(\$35,578)	(\$228,000)	(\$228,000) (\$94,257)	(\$228,000)	(\$228,000)	(\$228,000)	(\$228,000) (\$137,538)	(\$228,000)	(\$228,000) (\$148,550)	(\$228,000) (\$151,552)	(\$2,052,000)
Light Vehicle Capital Lease	(\$124,184)	(\$124,184)	(\$35,578)	(\$74,067) (\$426,251)	(\$94,257)	(\$94,257) (\$322,257)	(\$94,257) (\$322,257)	(\$115,683) (\$343,683)	(\$137,538)	(\$142,828) (\$370,828)	(\$148,550)	(\$151,552)	(\$1,088,567) (\$3,451,027)
	(\$124,104)	(\$124,164)	(\$159,762)	(\$420,231)	(\$364,349)	(\$322,237)	(\$522,257)	(\$545,005)	(\$505,556)	(\$370,626)	(\$576,550)	(\$379,332)	(\$3,431,027)
levy contributions													
City of Pembroke Share - Est 9.5%	\$30,884	\$30,884	\$237,500	\$237,500	\$152,000	\$76,000	\$123,500	\$19,000	\$19,000	\$19,000	\$114,000	\$304,000	\$1,301,500
Reserve Contributions	\$294,209	\$294,209	\$2,262,500	\$2,262,500	\$1,448,000	\$724,000	\$1,176,500	\$181,000	\$181,000	\$181,000	\$1,086,000	\$2,896,000	\$12,398,500
	\$325,093	\$325,093	\$2,500,000	\$2,500,000	\$1,600,000	\$800,000	\$1,300,000	\$200,000	\$200,000	\$200,000	\$1,200,000	\$3,200,000	\$13,700,000
Reserve balance	62.400	62.457	4442 777	64524	4607.65	6705	4505 711	4504.222	6672.621	4627	6600 22 :	AF72.0:-	6442
opening reserve	\$2,192,714	\$2,157,735	\$413,771	\$453,145	\$697,021	\$705,141	\$586,714	\$594,329	\$673,601	\$627,723	\$603,234	\$573,047	\$413,771
capital costs funding and grants	(\$6,813,493) \$1,088,620	(\$3,033,493) \$1,088,620	(\$11,796,364) \$5,330,500	(\$3,643,273) \$1,634,900	(\$2,901,167) \$1,600,000	(\$2,196,170) \$1,600,000	(\$2,570,128) \$1,600,000	(\$1,476,412) \$1,600,000	(\$1,581,695) \$1,600,000	(\$1,643,195) \$1,600,000	(\$2,658,677) \$1,600,000	(\$4,267,059) \$1,600,000	(\$34,734,140) \$19,765,400
proceeds from debenture	\$3,780,000	\$1,088,620	\$5,330,500	\$1,634,900	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$205,040	\$1,600,000	\$19,765,400
debt servicing costs	(\$124,184)	(\$124,184)	(\$159,762)	(\$426,251)	(\$384,349)	(\$322,257)	(\$322,257)	(\$343,683)	(\$365,538)	(\$370,828)	(\$376,550)	(\$379,552)	(\$3,451,027)
levy contributions	\$325,093	\$325,093	\$2,500,000	\$2,500,000	\$1,600,000	\$800,000	\$1,300,000	\$200,000	\$200,000	\$200,000	\$1,200,000	\$3,200,000	\$13,700,000
closing reserve	\$448,750	\$413,771	\$453.145	\$697.021	\$705,141	\$586,714	\$594,329	\$673,601	\$627,723	\$603,234	\$573.047	\$833,994	\$833,994
	Ç.1.3,730	y .13,771	y 133,143	Ç03.,021	Ç, 03,141	Ç500,714	Ç33 1,323	Ç0.5,001	4027,723	Ç003,234	Ç3, 3,047	Ç000,004	Ç035,334

		2025 - adjusted for											
Long Term Financial Plan	2025 budget	estimated actuals	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
ML													
10 year capital plan	(\$1,332,000	(\$1,191,000)	(\$950.981)	(\$1,167,176)	(\$905,000)	(\$614,211)	(\$577,080)	(\$568,710)	(\$205,420)	(\$312,000)	(\$352,000)	(\$401,000)	(\$6,053,578)
inflation adjusted capital plan	(\$1,332,000		(\$950,981)	(\$1,190,520)	(\$941,562)	(\$651,805)	(\$624,650)	(\$627,902)	(\$231,336)	(\$358,390)	(\$412,424)	(\$479,232)	(\$6,468,803)
Funding, Grants, & Other													
use of capital for operating	(\$847,074	(\$300,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
X	\$0		\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0 \$0
	(\$847,074	(\$300,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
proceeds from debentures													
new project debt	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
X	\$0		\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0 \$0
	\$0	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
debt servicing costs													
x	\$0		\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0
X	\$0		\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0
	\$0	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
levy contributions													
City of Pembroke Share - Est 30.7%	\$0		\$0	\$0	\$307,000	\$214,900	\$214,900		\$122,800		\$122,800	\$153,500	\$1,381,500
Reserve Contributions	\$0		\$0	\$0	\$693,000	\$485,100	\$485,100	\$346,500	\$277,200		\$277,200	\$346,500	\$3,118,500
	\$0	0 \$0	\$0	\$0	\$1,000,000	\$700,000	\$700,000	\$500,000	\$400,000	\$300,000	\$400,000	\$500,000	\$4,500,000
Reserve balance													
opening reserve	\$2,496,071	1 \$3,731,333	\$2,240,333	\$1,289,352	\$98,832	\$157,270	\$205,465	\$280,815	\$152,913	\$321,577	\$263,187	\$250,763	\$2,240,333
capital costs	(\$1,332,000	(\$1,191,000)	(\$950,981)	(\$1,190,520)	(\$941,562)	(\$651,805)	(\$624,650)	(\$627,902)	(\$231,336)	(\$358,390)	(\$412,424)	(\$479,232)	(\$6,468,803)
funding and grants	(\$847,074	(\$300,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
proceeds from debenture	\$0		\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0
debt servicing costs	\$0		\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0
levy contributions	\$0		\$0	\$0	\$1,000,000	\$700,000	\$700,000	\$500,000	\$400,000		\$400,000	\$500,000	\$4,500,000
closing reserve	\$316,997	7 \$2,240,333	\$1,289,352	\$98,832	\$157,270	\$205,465	\$280,815	\$152,913	\$321,577	\$263,187	\$250,763	\$271,531	\$271,531

		2025 11 11 15											
Long Term Financial Plan	2025 budget	2025 - adjusted for estimated actuals	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
BM													
10 year capital plan	(\$743,000)		(\$844,855)	(\$792,990)	(\$332,090)	(\$243,010)	(\$387,090)	(\$383,010)	(\$370,000)	(\$891,000)	(\$990,000)	(\$171,000)	(\$5,405,045)
inflation adjusted capital plan	(\$743,000)) (\$506,000)	(\$844,855)	(\$808,850)	(\$345,506)	(\$257,884)	(\$418,999)	(\$422,874)	(\$416,680)	(\$1,023,479)	(\$1,159,943)	(\$204,361)	(\$5,903,431)
Funding, Grants, & Other													
use of capital for operating	(\$2,348,167) (\$1,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
X	\$(\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
^	(\$2,348,167)		\$0	\$0	\$0	\$0			\$0		\$0	\$0	\$0
	(+=/=:5/==:	(+=/===/			7-		**	**		7-	7-		
proceeds from debentures													
new project debt	\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	ס	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
	\$0) \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
debt servicing costs													
X	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
X	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
	\$0	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
levy contributions													
City of Pembroke Share - Est 30.7%	\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reserve Contributions	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reserve balance													
opening reserve	\$6,917,587		\$6,273,722	\$5,428,867	\$4,620,018	\$4,274,511	\$4,016,627	\$3,597,628	\$3,174,754	\$2,758,074	\$1,734,595	\$574,652	\$6,273,722
capital costs	(\$743,000)		(\$844,855)	(\$808,850)	(\$345,506)	(\$257,884)	(\$418,999)	(\$422,874)	(\$416,680)	(\$1,023,479)	(\$1,159,943)	(\$204,361)	(\$5,903,431)
funding and grants	(\$2,348,167)		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
proceeds from debenture	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
debt servicing costs	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
levy contributions	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
closing reserve	\$3,826,420	\$6,273,722	\$5,428,867	\$4,620,018	\$4,274,511	\$4,016,627	\$3,597,628	\$3,174,754	\$2,758,074	\$1,734,595	\$574,652	\$370,292	\$370,292

Long Term Financial Plan	2025 bu		djusted for ed actuals	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
inflation factor														
years	NA	NA		0	1	2	3	4	5	6	7	8	9	
anticipated inflation rate		2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	
inflation adjustment factor		1	1	1	1.02	1.0404	1.061208	1.08243216	1.104080803	1.126162419	1.148685668	1.171659381	1.195092569	